



INDIANA MICHIGAN POWER COMPANY



An **AEP** Company

2024 POTENTIAL STUDY FINAL REPORT

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prepared by
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1 EXECUTIVE SUMMARY	3
1.1 Background & Study Scope	3
1.2 Types of Potential Analyzed	3
1.3 Approach Summary	3
1.4 Study Limitations and Caveats	4
1.5 Potential Savings Overview	4
1.5.1 Energy Efficiency Potential for Residential Market Rate Customers	4
1.5.2 Energy Efficiency Potential for Commercial Customers	6
1.5.3 Demand Response Potential for All Customers	7
1.5.4 Distributed Energy Resource Potential for All Customers	
2 BASELINE FORECAST	9
2.1 I&M Load Forecasting System	9
2.2 Adjustments to the I&M Indiana Load Forecast	9
2.2.1 Code Frozen Efficiency Adjustments	9
2.2.2 Adjustment for Large C&I Opt-Out Customers	
2.2.3 Reclassification of Load	
2.3 Load Forecast Disaggregation	11
2.3.1 Residential Sector	
2.3.2 C&I Sector	
3 ENERGY EFFICIENCY POTENTIAL ANALYSIS AND RESULTS	14
3.1 Overview of Approach	14
3.2 Market Characterization	14
3.2.1 Forecast Disaggregation	
3.2.2 Measure Characterization	
3.2.3 Types of Potential	
3.2.4 Technical Potential	
3.2.5 Economic Potential	21
3.2.6 Achievable Potential	22
3.3 Residential Energy Efficiency Potential Findings	26
3.3.1 Technical/Economic Potential	28
3.3.2 Achievable Potential	29
3.4 Nonresidential Energy Efficiency Potential	32
3.4.1 Technical/Economic Potential	
3.4.2 Achievable Potential	
3.5 Program-Level Potential	37
4 DEMAND RESPONSE POTENTIAL ANALYSIS AND RESULTS	40
4.1 Analysis Approach	40
4.1.1 Definition of Demand Response	40

	4.1.2 Demand Response Program Options	. 40
	4.1.3 Demand Response Potential Assessment Approach Overview	. 42
	4.1.4 Avoided Costs	. 43
	4.1.5 Demand Response Program Assumptions	. 43
	4.1.6 DR Program Adoption Levels	. 47
4.	2 Demand Response Potential	49
	4.2.1 Residential Potential	
	4.2.2 C&I Sector Potential	
	4.2.3 Total Potential	
	4.2.4 Benefits/Costs of Program Potential	. 51
5 DI	STRIBUTED ENERGY RESOURCES POTENTIAL	.52
5.	1 Overall Summary	52
5.	2 Solar PV Analysis and Results	53
	5.2.1 Current Adoption of Solar PV and Capacity Segmentation	. 53
	5.2.2 Market Capacity to Adopt Solar PV	
	5.2.3 Modeling Prototypical Solar PV System and Economics	. 56
	5.2.4 Adoption Modeling and Results	. 58
5.	3 Distributed Engine Generators Approach and Results	61
	5.3.1 Engine Generator Analysis Background	. 61
APP	ENDIX A: SENSITIVITIES	A
APP	ENDIX B: RESIDENTIAL ENERGY EFFICEINCY DETAIL	В
APP	ENDIX C: NONRESIDENTIAL ENERGY EFFICEINCY DETAIL	

1 EXECUTIVE SUMMARY

1.1 BACKGROUND & STUDY SCOPE

As part of their larger 2024 Integrated Resource Plan (IRP), Indiana-Michigan Power ("I&M") commissioned GDS Associates ("GDS") and Brightline Group, collectively "the GDS Team", to assess energy savings potential in both the Indiana and Michigan jurisdictions of the I&M service area to help inform future planning efforts. Separate estimates of electric energy efficiency, demand response, and distributed energy resource (DER) potential were developed.

This report focuses on the presentation of findings for the I&M Indiana service area. A separate report presents the findings for the I&M Michigan service area.

1.2 TYPES OF POTENTIAL ANALYZED

This potential study provides a roadmap for both policy makers and I&M as they develop strategies and programs for energy efficiency (EE), demand response (DR), and distributed energy resources (DERs) in the I&M service area. In addition to technical and economic potential estimates, the development of achievable and program potential estimates for a range of feasible measures is useful for program planning and modification purposes. Unlike achievable and program potential estimates, technical and economic potential estimates do not include customer acceptance considerations for measures, which are often among the most important factors when estimating the likely customer response to new programs. For this study, the GDS Team produced the following estimates of demand side management potential:

- Technical potential
- Economic potential
- Achievable potential
 - o Maximum achievable potential ("MAP")
 - o Realistically achievable potential ('RAP")
 - o Enhanced realistic achievable potential ("Enhanced RAP")

1.3 APPROACH SUMMARY

The purpose of this market potential study is to provide a foundation for the continuation of utility-administered energy efficiency and demand response programs in the I&M service area, to determine the remaining opportunities for cost-effective energy savings, demand savings, and distributed energy resources for the I&M service area. This study has examined a full array of technologies, programs, and energy efficient building practices that are technically achievable.

The GDS Team used a bottom-up approach to estimate energy efficiency potential in the residential sector. Bottom-up approaches begin with characterizing the eligible equipment stock, estimating savings and screening for cost-effectiveness first at the measure level, then summing savings at the end-use and service area levels. In the commercial and industrial sectors, the GDS team utilized a top-down modeling approach to first estimate measure-level savings and costs as well as cost-effectiveness, and then applied cost-effective measure savings to all applicable shares of electric energy load. Bottom-up approaches were also used in the demand response and DER analyses for all sectors.

1.4 STUDY LIMITATIONS AND CAVEATS

As with any assessment of potential, this study necessarily builds on various assumptions and data sources, including the following:

- Energy efficiency measure lives, savings, and costs (total measure costs, incremental costs, and incentive costs)
- Projected penetration rates for energy efficiency measures
- Projections of energy avoided costs
- Future known changes to codes and standards
- End-use saturations and fuel shares

While the GDS Team has sought to use the best and most current available data (including the use of new primary market research in key market subsegments of interest based on stakeholder feedback) there are often reasonable alternative assumptions which would yield slightly different results. For instance, the analysis assumes that many existing measures, regardless of their current efficiency levels, can be eligible for future installation and savings opportunities. Other studies may select a narrower viewpoint, limiting the amount of potential from equipment that is already considered to be energy efficient. Additionally, the models used in this analysis must make several assumptions regarding program delivery and the timing of equipment replacement that may ultimately occur more rapidly (or more slowly) than currently forecasted.

Furthermore, while the lists of energy efficiency measures examined in this study analysis represent technologies available on the market today as well as a limited number of emerging technologies not currently offered by I&M, these measure lists may not be exhaustive. The GDS Team acknowledges that new efficient technologies may become available over the course of the 20-year study timeframe that could produce efficiency gains and costs at different levels than those currently assumed.

Last, where possible, the GDS Team and I&M collaborated to ensure consistency with assumptions and methodological considerations that are expected to be employed by during the program planning process. However, final program designs and implementation strategies may need additional flexibility to target specific or underserved markets, address equity concerns, or react to changing customer preferences.

1.5 POTENTIAL SAVINGS OVERVIEW

The following several sub-sections provide an overview of the energy efficiency potential as well as summary demand response potential and distributed energy resource potential. Chapters 3 through 5 of this report provide additional summary data and methodological considerations and descriptions.

1.5.1 Energy Efficiency Potential for Residential Market Rate Customers

Figure 1-1 provides the technical, economic, MAP and RAP results for the 5-year, 10-year, and 20-year timeframes. The cumulative annual 5-year technical potential is 17.6% of forecasted sales, and the economic potential is 14.6% of forecasted sales. The cumulative annual 5-year MAP is 4.5% and the RAP is 3.8%, as a percentage of forecasted sales. Over the duration of the study timeframe the technical and economic potential rise to 37% and 33% of forecasted sales, respectively. This indicates that a large portion of the technical potential is cost-effective. The MAP and RAP rise respectively to 16% and 13% of forecasted sales over the study timeframe. The gap between economic potential and MAP/RAP represents market barriers to prospective program participants, both financial and non-financial, to achieving the full amount of economic potential.

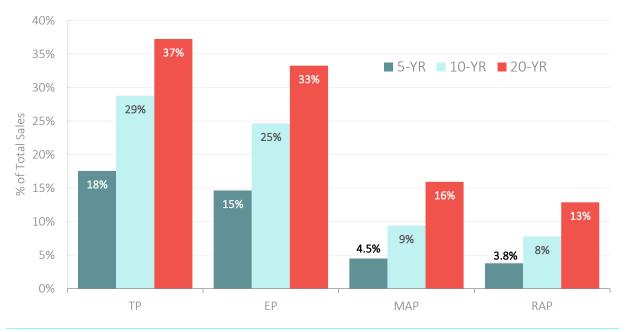


FIGURE 1-1: OVERVIEW OF RESIDENTIAL POTENTIAL

Table 1-1 provides additional details of the short-term residential potential, showing the incremental annual MWh and MW associated with technical, economic and achievable potential. The RAP rises from just over 36.000 MWh in 2026 to nearly 55,000 MWh by 2031, representing 0.8% up to 1.2% of sector-sales.

TABLE 1-1. SHORT-TERM RESIDENTIAL TECHNICAL, ECONOMIC, ACHIEABABLE POTENTIAL SAVINGS (MWH, % SAVINGS, MW)

	2026	2027	2028	2029	2030	2031
Energy (MWh)						
Technical	223,618	219,755	216,929	214,572	208,261	206,014
Economic	183,325	180,981	179,313	177,781	172,323	170,926
MAP	42,260	46,708	51,630	55,378	59,855	63,287
RAP	36,136	39,912	44,263	47,792	51,805	54,783
Energy Savings (as % of Forecast)						
Technical	4.8%	4.7%	4.6%	4.6%	4.4%	4.4%
Economic	3.9%	3.9%	3.8%	3.8%	3.7%	3.6%
MAP	0.9%	1.0%	1.1%	1.2%	1.3%	1.3%
RAP	0.8%	0.9%	0.9%	1.0%	1.1%	1.2%
MW						
Technical	60	59	58	57	56	55
Economic	52	51	51	50	49	49
MAP	13	14	15	15	16	16
RAP	10	11	12	12	13	13

1.5.2 Energy Efficiency Potential for Commercial Customers

Figure 1-2. provides the technical, economic, MAP and RAP results for the 5-year, 10-year, and 20-year timeframes. The cumulative annual 5-year technical potential is 10.1% of forecasted sales, and the economic potential is also 10.1% of forecasted sales. The cumulative annual 5-year MAP is 7.5% and the RAP is 5.6%, as a percentage of forecasted sales. Over the duration of the study timeframe the technical and economic potential each rise to 27% forecasted sales. This indicates that essentially all of the technical potential is cost-effective. The MAP and RAP rise respectively to 18% and 13% of forecasted sales over the study timeframe. The gap between economic potential and MAP/RAP represents market barriers to prospective program participants, both financial and non-financial, to achieving the full amount of economic potential.

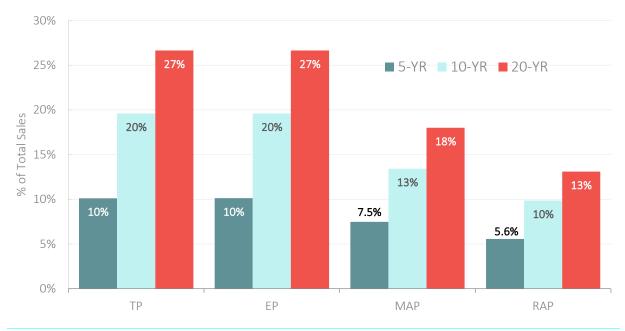


FIGURE 1-2: OVERVIEW OF NONRESIDENTIAL POTENTIAL

Table 1-2 provides additional details of the short-term nonresidential potential, showing the incremental annual MWh and MW associated with technical, economic and achievable potential. The RAP rises from close to 92,000 MWh in 2026 to more than 96,000 MWh by 2031, representing between 1.1% and 1.2% of sector-sales.

TABLE 1-2. SHORT-TERM NONRESIDENTIAL TECHNICAL, ECONOMIC, ACHIEVABLE POTENTIAL SAVINGS (MWH, % SAVINGS, MW)

	2026	2027	2028	2029	2030	2031
Energy (MWh)						
Technical	150,589	162,894	169,826	186,577	187,098	188,835
Economic	150,631	162,949	169,888	186,641	187,157	188,866
MAP	123,182	126,434	125,415	136,864	131,130	126,644
RAP	91,774	94,200	93,389	100,624	96,410	92,619
Energy Savings (as % of Forecast)						
Technical	1.9%	2.0%	2.1%	2.3%	2.3%	2.3%
Economic	1.9%	2.0%	2.1%	2.3%	2.3%	2.3%
MAP	1.6%	1.6%	1.6%	1.7%	1.6%	1.5%

	2026	2027	2028	2029	2030	2031
RAP	1.2%	1.2%	1.2%	1.2%	1.2%	1.1%
MW						
Technical	20	21	22	24	24	24
Economic	20	21	22	24	24	24
MAP	16	17	17	18	17	16
RAP	12	12	12	13	12	12

1.5.3 Demand Response Potential for All Customers

Figure 1-3 shows the annual demand response RAP potential for the Base Case by sector in Indiana. These demand reduction values are present at the customer meter level.

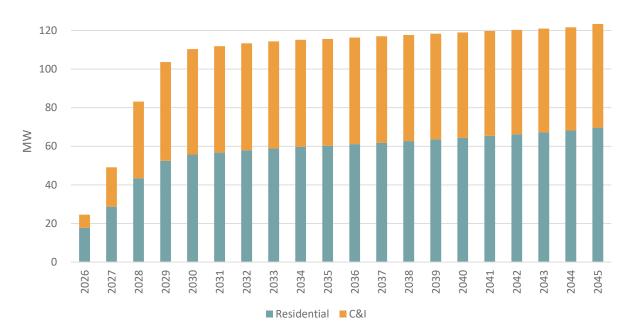


FIGURE 1-3 CUMULATIVE ANNUAL BASE CASE SUMMER PEAK MW RAP POTENTIAL BY SECTOR (IN)

1.5.4 Distributed Energy Resource Potential for All Customers

Figure 1-4 reflects the summary of MWh and PJM 5CP summer and winter MW contributions at the system level based on a business-as-usual (BAU, no program) case. The results are inclusive of estimated existing and forecasted impacts from these two technology categories. Additional details are provided below.



FIGURE 1-4 BAU IMPACTS OF SOLAR PV AND ENGINE GENERATOR DERS 2026-2045

In the BAU case, summer contributions to capacity are roughly double winter. In the analysis, backup generators and solar PV were estimated to contribute no MW to winter 5CP hours. MWh production is dominated by parallel generation systems due to expected substantial runtime hours and capacity. However, solar PV is forecasted to provide approximately 18 percent of MWh impacts and is a source of growth, particularly early in the forecast period.

2 BASELINE FORECAST

The load forecast is a critical input into I&M's 2024 DSM Market Potential Study, having various uses in estimation of residential and business sector potential. The chapter describes the various ways in which the forecast is used for this study, presents the baseline and disaggregated forecasts, and describes the methodology and data sources used by GDS for the purposes of generating the load forecasts that were used in the potential analysis.

2.1 I&M LOAD FORECASTING SYSTEM

I&M employs a sophisticated load forecasting system that uses econometric and Statistically Adjusted End-Use ("SAE") models to project number of consumers, average consumption per consumer, and total energy sales by class. Residential, Commercial, and Industrial consumers are projected using traditional econometric techniques. Residential average usage and commercial energy sales are projected using SAE model specifications. Industrial energy sales are projected using econometric techniques.

A residential SAE model specification takes end-use data drawn from utility, regional, and even national sources and develops monthly end-use indices designed to predict average household consumption. The end-use data includes market shares of key electric consuming appliances, average device efficiency trends, average building shell efficiency trends, price elasticity of demand, income elasticity of demand, and elasticity associated with the average number of people per household. A cooling index is developed to represent space cooling load and is further modified by Cooling Degree Days to incorporate summer weather into the model. Likewise, a heating index representing space heating is modified by Heating Degree Days. Finally, a base index is developed to represent consumption of all other end-uses in the home.

A commercial SAE model specification is very similar to a residential specification, except end-use energy intensity indices are developed for each commercial building type based on area employment in various industry codes. National and regional commercial data is used to estimate end-use consumption for various industries (for example, restaurants will have higher cooking usage shares than offices).

2.2 ADJUSTMENTS TO THE I&M INDIANA LOAD FORECAST

Before assessing the future potential for energy efficiency, demand response, or distributed energy resources in the I&M Indiana service area, a few modifications to I&M's 2023-vintage forecast were necessary to create an adjusted baseline forecast. These modifications are addressed in more detail below.

2.2.1 Code Frozen Efficiency Adjustments

The base case forecast I&M developed uses the appliance efficiency forecast published in the Energy Information Administration's (EIA) Annual Energy Outlook (AEO) as inputs for the various end-use indices contained within the SAE models. While this is the best practice for developing a base case forecast, to determine potential impacts of DSM/EE programs it is helpful to understand how energy sales would be impacted if appliance efficiencies were held constant at the prevailing U.S. code level. If the base case efficiency level is below code in a given year, the base case forecasted energy sales will be adjusted downward in said year, and if the base case efficiency level is above code in a given year, forecasted energy sales will be adjusted upward. The process for the code frozen efficiency adjustments follows, using residential cooling load as an example. The "code frozen" forecast allows for a comparison to the base case

forecast so that energy savings due to above or below code appliances can be isolated and accounted for separately from DSM/EE programs.

A forecasted number of customers is multiplied by the cooling end-use market share saturation and the year over year change in the number of appliances to determine the number of cooling end-use appliances in the I&M service territory. The change in the number of appliances from year to year is then multiplied by the prevailing U.S code efficiency level in that year, while the number of existing appliances is multiplied by the base year efficiency level. The result is a weighted average of existing and new stock appliances and their efficiencies, creating the code frozen efficiency level for the I&M Indiana service territory. Next, the percent difference between the Base Case efficiency level and the Code Frozen efficiency level is multiplied by the base case energy consumption for cooling load, resulting in the adjustment applicable to the base case forecast for cooling load. The results of the code frozen efficiency adjustments are shown below in Figure 2-1 and Figure 2-2.

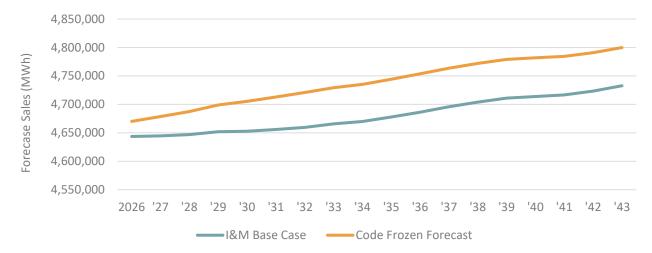


FIGURE 2-1. INDIANA RESIDENTIAL SECTOR FORECAST TRENDS

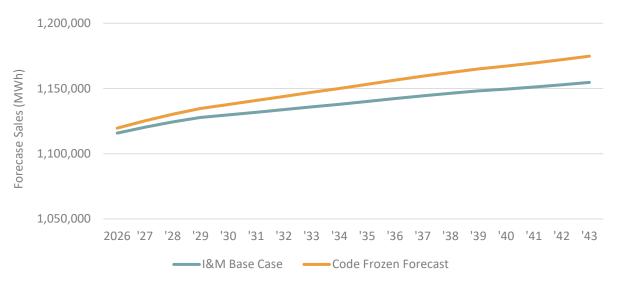


FIGURE 2-2. INDIANA COMMERCIAL SECTOR FORECAST TRENDS

2.2.2 Adjustment for Large C&I Opt-Out Customers

The 2019 I&M Indiana business sector customer database containing usage and demographic data for all C&I customers, with indication for large customer opt-out of DSM/EE programs status was utilized to determine how to adjust for opt-out customers. The number of customers and total energy use was calculated both including and excluding opt-out customers. The load forecast for the C&I sectors was adjusted down by the percent of load attributed to opt-out customers from the customer database, in effect excluding from the potential analysis any load of opt-out customers. The opt-out adjustment was held constant for all years of the load forecast. In total, GDS removed approximately 7% of commercial energy sales and 50% of industrial energy sales due to large customer opt-out.

2.2.3 Reclassification of Load

The 2019 I&M Indiana C&I sector customer database designated commercial and industrial rate code based on current tariff definition. When only using the account type/tariff definition to classify customers as either commercial or industrial, there were several manufacturing type premises classified as commercial, as well as several customers that GDS typically classifies as commercial classified as industrial, (i.e. a retail service building coded as an industrial account).

2.3 LOAD FORECAST DISAGGREGATION

The baseline forecasts represent projected total energy sales by class. For the potential studies, it is useful to have the class forecasts disaggregated in several different ways. This section presents the forecast disaggregation scenarios used by GDS to determine intensity by end-use.

2.3.1 Residential Sector

The residential electric calibration effort led to an end-use intensity breakdown as shown below in Figure 2-3. Overall, the estimated per home consumption to be 11,104 kWh per year. The "Other" end use is the leading end-use which includes plug loads such water heating, electronics and miscellaneous small appliances. This reflects the increasing prominence of electronics and other plug-in load devices.

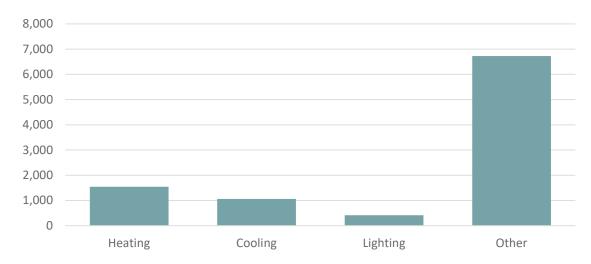


FIGURE 2-3. RESIDENTIAL ELECTRIC END-USE BREAKDOWN

2.3.2 C&I Sector

In the C&I sector, disaggregated forecast data provides the foundation for the development of energy efficiency potential estimates. GDS received a base case sales forecast from I&M for the residential, commercial and industrial sectors. SIC information from I&M, along with CBECS building type consumption tables, was then used to segment the forecast into building types. Figure 2-4 provides a breakdown of commercial electric sales by building type and industrial sales.¹

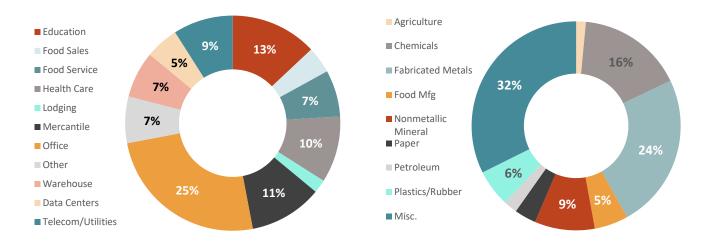


FIGURE 2-4. COMMERCIAL ELECTRIC SALES BREAKDOWN BY BUILDING TYPE²

The forecast was further segmented into end-uses by building type using both AEP end-use forecast for I&M Indiana as well as 2022 EIA Annual Energy Outlook data. Figure 2-5 provides an illustration of the leading end-uses across all building types in the commercial sector. Lighting, space cooling, and ventilation are the primary end-uses with a significant share of load across most building types. Shares of refrigeration and office/computing are often dependent on the type of building, with refrigeration loads greatest in food sales and food service while office/computing loads are greatest in offices and education.

¹ "Other" commercial building types include buildings that engage in several different activities, a majority of which are commercial (e.g. retail space), though the single largest activity may be industrial or agricultural; "other" also includes miscellaneous buildings that do not fit into any other category.

² Data labels not shown represent sales of less than 5% of total.

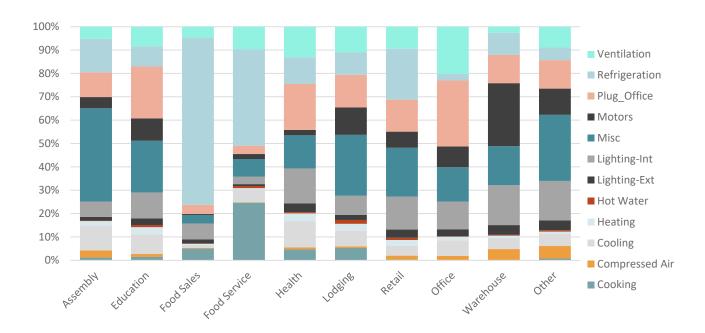


FIGURE 2-5. COMMERCIAL ELECTRIC END-USE BREAKDOWN BY BUILDING TYPE

Industrial sales were also segmented by end-use based on the overall distribution of sales by industry type and EIA MECS data on end-use consumption by industrial segment. Figure 2-6 provides a breakdown of the sales by end-use. Overall, the weighted average industrial sales by end-use in the I&M Indiana service area was roughly 38% Machine Drive, 16% Process Heat, 10% HVAC, 9% Compressed Air, 9% Lighting, and 7% Process Refrigeration. The remaining 12% was split between other process and other facility loads.

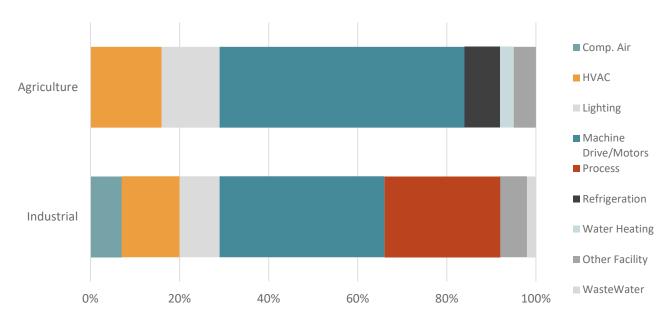


FIGURE 2-6. INDUSTRIAL AND AGRICULTURAL SECTOR END-USE BREAKDOWN

3 ENERGY EFFICIENCY POTENTIAL ANALYSIS AND RESULTS

This section describes the overall methodology utilized to assess the electric energy efficiency potential in the I&M service area. The main objectives of the energy efficiency potential analysis were to estimate the technical, economic, maximum, and realistic achievable potential savings from energy efficiency in the I&M Indiana service territory; and to quantify these estimates of potential in terms of MWh and MW savings, for each level of energy efficiency potential. This document describes the general steps and methods that were used at each stage of the analytical process necessary to produce the various estimates of energy efficiency potential.

Energy efficiency potential studies involve several analytical steps to produce estimates of each type of energy efficiency potential. This study utilizes benefit/cost screening tools for the residential and non-residential sectors to assess the cost-effectiveness of energy efficiency measures. These cost effectiveness screening tools are built-in to Excel-based models that integrate technology-specific impacts and costs, customer characteristics, and utility avoided cost forecasts. The modeling platform provides transparency to the estimation process. The major analytical steps and an overview of the potential savings are summarized below, and specific changes in methodology from one sector to another have been noted throughout this section.

3.1 OVERVIEW OF APPROACH

For the residential sector, GDS utilized a bottom-up approach to the modeling of energy efficiency potential, whereby measure-level estimates of costs, savings, and useful lives were used as the basis for developing the technical, economic, and achievable potential estimates. The measure data was used to build-up the technical potential, by applying the data to each relevant market segment. The measure data allowed for benefit-cost screening to assess economic potential, which was in turn used as the basis for achievable potential, taking into consideration incentives and estimates of annual adoption rates. For the C&I sector, GDS employed a bottom-up modeling approach to first estimate measure-level savings, costs, and cost-effectiveness, and then applied measure savings to all applicable shares of energy load.

3.2 MARKET CHARACTERIZATION

The initial step in the analysis was to gather a clear understanding of the current market segments in the I&M Indiana service area. The GDS team coordinated with I&M to gather utility sales and customer data and existing market research to define appropriate market sectors, market segments, vintages, saturation data and end uses. This information served as the basis for completing a forecast disaggregation and market characterization of both the residential and nonresidential sectors.

3.2.1 Forecast Disaggregation

As noted in Chapter 3, through the development of the baseline forecasts, the GDS Team produced disaggregated forecasts by sector and end-use. The resulting aggregate baseline forecasts were disaggregated by sector and then further segmented as follows:

- Residential. The residential forecast was broken out by housing type between existing income qualified and market-rate customers as well as new construction.
- Commercial. Typically based on major EIA CBECS business types: retail, warehouse, food sales, office, lodging, health, food service, education, and miscellaneous.

Industrial. As determined by actual load consumption shares and major industry types as defined by EIA's Manufacturing Energy Consumption Survey (MECS) data.

The segmentation analysis was performed by applying I&M Indiana-specific segment and end-use consumption shares, derived from I&M's customer database and SIC code analysis (building segmentation), and by EIA CBECS and MECS data (end-use segmentation) to forecast year sales. Within the residential, commercial, and industrial market segments, the sector level disaggregated forecasts were further segmented by the major end uses shown in Table 3-1.

Residential C&I Commercial Industrial Compressed Air Compressed Air **Appliances** Behavioral Cooking **HVAC** Consumer Electronics Cooling Lighting Electric Vehicle Charging Lighting Motors **HVAC** Equipment Hot Water **Process Heat** Miscellaneous Process Refrigeration Lighting **New Construction** Motors **Process Other** Pools/Pumps Plug Office Whole Building Shell Refrigeration Water / Wastewater Water Heating Ventilation Whole Building

TABLE 3-1. ELECTRIC END-USE LOADS

3.2.1.1 Eligible Opt-Out Customers

In Indiana, individual commercial or industrial customer sites with a peak load greater than 1MW are eligible to opt out of utility-funded electric energy efficiency programs. In the I&M Indiana service area, approximately 7% of total retail commercial sales have opted out of utility-funded electric energy efficiency programs, while roughly 46% of total retail industrial sales have opted out.

Figure 3-1 shows the total sales for the C&I sectors, as well as the sales, by sector, that have currently opted out of paying the charge levied to support utility-administered energy efficiency programs. The portion of sales that have not opted out include both ineligible load (i.e., does not meet the 1 MW peak demand requirement) as well as eligible load that has not yet opted out.

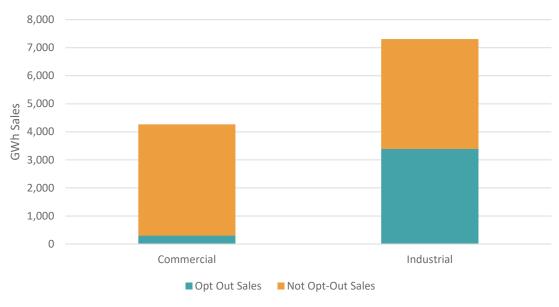


FIGURE 3-1. OPT-OUT SALES BY C&I SECTOR

GDS removed the sales from opt-out customers in the assessment of technical, economic, and achievable potential reflected in this report. As a sensitivity (included in Appendix A), GDS also examined the full potential in the C&I sector if these customers were no longer able to opt-out of utility-funded electric energy efficiency programs.

3.2.1.2 Building Stock/Equipment Saturation

To assess the potential electric energy efficiency savings available, estimates of the current saturation of baseline equipment and energy efficiency measures are necessary.

3.2.1.2.1 Residential Sector

For the residential sector, GDS relied on the primary research from the 2021 MPS, as well as the 2021 I&M Indiana Residential Appliance Saturation Survey. The GDS Team was able to characterize the baseline and efficiency saturations of the residential sector using housing-type specific data. Other data sources included ENERGY STAR unit shipment data, I&M evaluation reports, and the EIA Residential Energy Consumption Survey data from 2020. The ENERGY STAR unit shipment data filled data gaps related to the increased saturation of energy efficient equipment across the U.S. in the last decade.

3.2.1.2.2 Business Sector

For the commercial sector, building stock and equipment saturation data was informed from the 2021 MPS primary market research, as well as other available regional or national data. This data helped inform the disaggregation of the end-use sales forecast further into measure groups consistent with the measures included in the potential analysis as well as saturation of energy efficient equipment.

Beyond the primary data collection, EIA regional data, as well as national studies on commercial energy consumption were used to inform consumption in the remaining end-uses where data from the primary market research was even more limited.³ These sources typically informed estimates of base equipment saturation for cooking, refrigeration, water heating, plug loads, and other miscellaneous end-uses.

³ Examples of secondary research include: Energy Savings Potential RD&D Opportunities for Commercial Building Appliances. 2016. DOE and Energy Star Shipment Data.

For the industrial sector, the analysis employed a top-down analysis at the end-use level. Accordingly, it was not critical to disaggregate the industrial sales at a measure-level. Instead, measures were developed to estimate savings at a total end-use level.

3.2.1.3 Remaining Factor

The remaining factor is the proportion of a given market segment that is not yet efficient and can still be converted to an efficient alternative. It is the inverse of the saturation of an energy efficient measure, prior to any adjustments. In this study, two key adjustments were made in order to recognize that the energy efficient saturation does not necessarily always fully represent the state of market transformation. First, while a percentage of installed measures may already be efficient, some customers may backslide (i.e. revert to standard technologies, or otherwise less efficient alternatives in the future, based on considerations like measure cost and availability and customer preferences). For example, some customers have disliked the water pressure associated with low flow showerheads and have removed them in favor of standard flow showerheads. These situations represent an opportunity to regain those savings with the installation of higher quality low flow showerhead measures.

Second, for measures categorized as market opportunity (i.e. replace-on-burnout), we assumed that 50% of the instances in which an efficient measure is already installed, the burnout or failure of those measures would be eligible for inclusion in the estimate of future savings potential. This adjustment assumes that 50% of the market is transformed, and no future savings potential exists, whereas the remaining 50% of the market is not transformed and could backslide without the intervention of an I&M program and an incentive. Similarly, for retrofit measures, we assumed that only 10% of the instances in which an efficient measure is already installed, the burnout or failure of those measures would be eligible for inclusion in the estimate of future savings potential. This recognizes the more proactive nature of retrofit measures, as the implementation of these measures are more likely to be elective in nature, compared to market opportunity measures, which are more likely to be needs-based. The uncertainty in these assumptions are appropriate, as they factor in a key component of natural customer decision making.

3.2.2 Measure Characterization

3.2.2.1 Measure Lists

The study's sector-level energy efficiency measure lists were informed by a range of sources including the MEMD, the Illinois and Indiana TRMs, current I&M Indiana program offerings, and commercially viable emerging technologies, among others. Measure list development was a collaborative effort in which GDS developed draft lists that were shared with I&M and stakeholders. The final measure lists ultimately included in the study reflected the informed comments and considerations from the parties that participated in the measure list review process.

In total, GDS analyzed 364 measure types for this study. Several measures were included with multiple permutations to account for different specific market segments, such as different building types, efficiency levels, and replacement options. In total, GDS developed 2,343 measure permutations for this study. Each permutation was screened for cost-effectiveness under the UCT cost test. The parameters for cost-effectiveness under the UCT are discussed in detail later in Section 3.2.5.

TABLE 3-2. NUMBER OF ELECTRIC MEASURES EVALUATED

	# of Measures	Total # of Measure Permutations
I&M Indiana		
Residential	180	1,047
Nonresidential	184	1,296
Total	364	2,343

3.2.2.2 Emerging and Innovative Technologies

GDS considered several specific emerging technologies as part of analyzing future potential. In the residential sector, these technologies include high performance windows, energy recovery ventilators, integrated HVAC controls, and several smart technologies. In the nonresidential sector, specific emerging technologies that were considered as part of the analysis include energy recovery ventilators, strategic energy management, building integrated energy management systems, and triple pane windows, among other things. While this is likely not an exhaustive list of possible emerging technologies over the next twenty years it does consider many of the known technologies that are available today but may not yet have widespread market acceptance and/or product availability.

In addition to these specific technologies, GDS acknowledges that there could be future opportunities for new technologies as equipment standards improve and market trends occur. To address this consideration, GDS also included a set of measures characterized in this study as "innovative" and are anticipated to potentially become commercially available during the study timeframe. These measures were phased into the study after 6 years, using the best available estimates of costs and savings to project long-term potential. While these may also be considered emerging technologies, the lack of commercial availability in the nearterm necessitates a more long-term view of their potential, which is why GDS determined it was appropriate to include these measures but assume any savings would not accrue until 2032.

3.2.2.3 Assumptions & Sources

A significant amount of data is needed to estimate the electric savings potential for individual energy efficiency measures or programs across the residential and nonresidential customer sectors. GDS utilized data specific to I&M Indiana when it was available and current. GDS used the Indiana TRM, the Illinois TRM, the most recent I&M Indiana evaluation report findings (as well as I&M Indiana program planning documents), the Michigan Energy Measures Database ("MEMD"), for a large amount of the data requirements. Additional source documents included American Council for an Energy-Efficient Economy (ACEEE) research reports covering topics like emerging technologies.

Measure Savings: GDS relied on the Illinois TRM, the IN TRM, and the MEMD to inform calculations supporting estimates of annual measure savings as a percentage of base equipment usage. For custom measures and measures not included in the MEMD, GDS estimated savings from a variety of sources, including:

- Existing I&M evaluation report findings,
- Other regional/state TRMs
- Secondary sources such as the ACEEE, Department of Energy (DOE), EIA, ENERGY STAR[©], and other technical potential studies

Measure Costs: Measure costs represent either incremental or full costs. These costs typically include the incremental cost of measure installation, when appropriate based on the measure definition. For purposes of this study, nominal measure costs held constant over time.

GDS obtained measure cost estimates primarily the Indiana TRM, the Illinois TRM and the MEMD. GDS also used the following supplementary data sources:

- Other regional/state TRMs
- Secondary sources such as the ACEEE, ENERGY STAR, and NREL

Costs and savings for new construction and replace on burnout measures were calculated as the incremental difference between the code minimum equipment and the energy efficiency measure. This approach was utilized because the consumer must select an efficiency level that is at least the code minimum equipment when purchasing new equipment. The incremental cost is calculated as the difference between the cost of high efficiency and standard efficiency (code compliant) equipment. However, for retrofit or direct install measures, the measure cost was the "full" cost of the measure, as the baseline scenario assumes the consumer would not make energy efficiency improvements in the absence of a program. In general, the savings for retrofit measures are calculated as the difference between the energy use of the removed equipment and the energy use of the new high efficiency equipment (until the removed equipment would have reached the end of its useful life).

Measure Life: Measure life represents the number of years that energy using equipment is expected to operate. GDS obtained measure life estimates from the Indiana TRM, the Illinois TRM and the MEMD: Other sources reviewed include:

- Other regional/state TRMs
- Manufacturer data
- Savings calculators and life-cycle cost analyses

All measure savings, costs, and useful life assumption sources are documented in the Appendices volume of this report.

3.2.2.4 Treatment of Codes & Standards

Although this analysis does not attempt to predict how energy codes and standards will change over time, the analysis does attempt to reflect the latest legislated improvements to federal codes and standards. Where possible, improvements to baseline equipment standards can typically be met with incremental improvements to efficient equipment standards.

3.2.2.5 Net to Gross

All estimates of technical, economic, and achievable potential, as well as measure level cost-effectiveness screening were conducted in terms of gross savings to reflect the absence of program design considerations in these phases of the analysis. The impacts of free-riders (participants who would have installed the high efficiency option in the absence of the program) and spillover customers (participants who install efficiency measures due to program activities, but never receive a program incentive) were considered in the development of subsequent inputs for integrated resource planning and preliminary program savings estimates.

3.2.3 Types of Potential

This section reviews the types of potential analyzed in this report, as well as some key methodological considerations in the development of technical, economic, and achievable potential.

The first two types of potential, technical and economic, provide a theoretical upper bound for energy savings from energy efficiency measures. Still, even the best-designed portfolio of programs is unlikely to capture 100% of the technical or economic potential. Therefore, achievable potential attempts to estimate what savings can be realistically achieved through market interventions, when it can be captured, and how much it would cost to do so. Figure 3-2 illustrates the types of energy efficiency potential considered in this analysis.

Not Technically Feasible	TECHNICAL POTENTIAL				
Not Technically Feasible	Not Cost Effective		ECONOMIC POTEI	NTIAL	
Not Technically Feasible	Not Cost Effective	Market Barriers MAXIMUM ACHIEVABLE POTENTIAL			
Not Technically Feasible	Not Cost Effective	Market Barriers	Partial Incentives	REALISTIC ACHIEVABLE POTENTIAL	

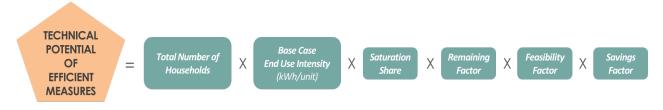
FIGURE 3-2 TYPE OF ENERGY EFFICIENCY POTENTIAL⁴

3.2.4 Technical Potential

Technical potential is the theoretical maximum amount of energy use that could be displaced by efficiency, disregarding all non-engineering constraints such as cost-effectiveness and the willingness of end users to adopt the efficiency measures. Technical potential is only constrained by factors such as technical feasibility and applicability of measures. Under technical potential, GDS assumed that 100% of new construction and market opportunity measures are adopted as those opportunities become available (e.g., as new buildings are constructed, they immediately adopt efficiency measures, or as existing measures reach the end of their useful life). For retrofit measures, implementation was assumed to be resource constrained and that it was not possible to install all retrofit measures all at once. Rather, retrofit opportunities were assumed to be replaced incrementally until 100% of stock was converted to the efficient measure over a period of no more than 20 years (study timeframe).

The core equation used in the residential sector energy efficiency technical potential analysis for each individual efficiency measure is shown in Equation 3-1 below. The C&I sector employs a similar analytical approach.

EQUATION 3-1 CORE EQUATION FOR RESIDENTIAL SECTOR TECHNICAL POTENTIAL



Where...

⁴ Reproduced from "Guide to Resource Planning with Energy Efficiency." November 2007. US Environmental Protection Agency (EPA). Figure 2-1. Modified to depict the additional levels of achievable and program potential included in this study.

Base Case Equipment End-Use Intensity = the electricity used per customer per year by each base-case technology in each market segment. In other words, the base case equipment end-use intensity is the consumption of the electrical energy using equipment that the efficient technology replaces or affects.

Saturation Share = the fraction of the end-use electrical energy that is applicable for the efficient technology in a given market segment. For example, for residential water heating, the saturation share would be the fraction of all residential electric customers that have electric water heating in their household.

Remaining Factor = the fraction of equipment that is not considered to already be energy efficient. To extend the example above, the fraction of electric water heaters that is not already energy efficient.

Feasibility Factor = (also functions as the applicability factor) the fraction of the applicable units that is technically feasible for conversion to the most efficient available technology from an engineering perspective (e.g., it may not be possible to install heat pump water heaters in all homes because of space limitations).

Savings Factor = the percentage reduction in electricity consumption resulting from the application of the efficient technology.

3.2.4.1 Competing Measures & Interactive Effects Adjustments

GDS prevents double-counting of savings, and accounts for competing measures and interactive savings effects, through three primary adjustment factors:

Baseline Saturation Adjustment. Competing measure shares are factored into the baseline saturation estimates. For example, nearly all homes can receive insulation, but the analysis creates multiple measure permutations to account for varying impacts of different heating equipment types and have applied baseline saturations to reflect proportions of households with each heating equipment type.

Applicability Factor Adjustment. Combined measures into measure groups, where total applicability factor across measures is set to 100%. In instances where there are two (or more) competing technologies for the same electrical end use, such as central air conditioners with different tiers of efficiency, an applicability factor aids in determining the proportion of the available population assigned to each measure. In general, measure applicability was assigned based on cost-effectiveness screening results. For example, if one competing measure had a TRC benefit-cost ratio of 2.0, and another competing measure had a UCT ratio of 1.0, the measure with the higher TRC score would receive 66% applicability, with the secondary competing measure receiving the remaining 34% applicability.

Interactive Savings Adjustment. As savings are introduced from select measures, the per-unit savings from other measures need to be adjusted (downward) to avoid over-counting. For example, the savings from installing high efficiency space heating equipment in the residential sector would impact the baseline consumption that remaining building shell efficiency measures could affect.

3.2.5 Economic Potential

Economic potential refers to the subset of the technical potential that is economically cost-effective (based on screening with the UCT) as compared to conventional supply-side energy resources.

3.2.5.1 Utility Cost Test & Incentive Levels

The economic potential assessment included a screen for cost-effectiveness using the UCT at the measure level. In the I&M territory, the UCT considers electric energy, capacity, and transmission & distribution (T&D) savings as benefits, and utility incentives and direct install equipment expenses as the cost. Consistent with application of

economic potential according to the National Action Plan for Energy Efficiency, the measure level economic screening does not consider non-incentive/measure delivery costs (e.g. admin, marketing, evaluation etc.) in determining cost-effectiveness.⁵

Apart from the low-income segment of the residential sector, all measures were required to have a UCT benefit-cost ratio greater than 1.0 to be included in economic potential and all subsequent estimates of energy efficiency potential. Low-income measures were not required to be cost-effective.

For both the calculation of the measure-level UCT, as well as the determination of RAP, historical incentive levels (as a % of incremental measure cost) were calculated for current measure offerings. GDS relied on the prior I&M DSM plan estimates and historical I&M Indiana evaluation reports files to map current measure offerings to their historical incentive levels.

- In the residential sector, incentives ranged from 10% to 100% and averaged 50%. If measures are not currently assigned to a program, the incentive level was generally set to 25%.
- In the non-residential sector, prescriptive incentives ranged from \$0.047 to \$0.106. per first-year kWh saved. Custom measures received incentives equal to \$0.076 per first-year kWh saved.
- □ In the MAP scenario, incentives were increased up to 100% of the incremental measure cost. 6

3.2.5.2 Avoided Costs

Avoided energy supply costs are used to assess the value of energy savings. Avoided cost values for electric energy, electric capacity, and avoided T&D were provided by I&M as part of an initial data request. Electric energy is based on an annual system marginal cost. For years outside of the avoided cost forecast timeframe, future year avoided costs are escalated by the rate of inflation.

I&M provided the GDS Team with monthly on and off-peak avoided energy costs. GDS used this data to create 8,760 avoided cost values for each forecast year. GDS then applied these avoided costs to the 8,760 savings from each measure based on assigned end-use load shapes⁷ to determine the value of measures that save more energy during peak periods than those that might saving during off-peak periods. In addition, the avoided capacity and T&D avoided costs were applied to the estimated coincident peak demand savings for each measure.

3.2.6 Achievable Potential

Achievable potential is the amount of energy that can realistically be saved given various market barriers. Achievable potential considers real-world barriers to encouraging end users to adopt efficiency measures; the non-measure costs of delivering programs (for administration, marketing, analysis, and EM&V); and the capability of programs and administrators to boost program activity over time. Barriers include financial, customer awareness and WTP in programs, technical constraints, and other barriers the "program intervention" is modeled to overcome. Additional considerations include political and/or regulatory constraints. The potential study evaluated two achievable potential scenarios:

⁵ National Action Plan for Energy Efficiency: Understanding Cost-Effectiveness of Energy Efficiency Programs. *Note: Non-incentive delivery costs are included in the assessment of achievable potential.*

⁶ The GDS team lowered MAP incentives to less than 100% of measure incremental cost in some cases if 100% incentives would preclude the measure from being cost-effective. MAP incentives were lowered to either 75% or 50% of the incremental measure cost if either of those incentive levels would allow for a measure to remain cost-effective.

⁷ End-use load shapes were derived from building energy simulation models created by housing type and building type, specific to the I&M Indiana service area.

- MAP estimates achievable potential on paying incentives equal to up to 100% of measure incremental costs and aggressive adoption rates.⁸
- RAP estimates achievable potential with I&M paying incentive levels (as a percentage of incremental measure costs) closely calibrated to historical levels but is not constrained by any previously determined spending levels.
- Enhanced RAP estimates achievable potential by adjusting incentive levels to more savings than in the RAP scenario. In some cases incentives were lowered to improve cost-effectiveness and in others, incentives were increased to boost adoption rates as long as this did not change measure-level cost-effectiveness screening.⁹

3.2.6.1 Market Adoption Rates

The GDS Team coordinated with I&M to assess whether any new primary market research would be collected as part of the Market Potential Study (MPS) refresh. The 2021 MPS analysis included online surveys with residential and nonresidential customers to collect limited building/equipment stock characteristics, as well as customer willingness-to-participate surveys to understand potential adoption rates at various incentive levels and across a variety of major building end-uses (i.e., lighting, hvac, shell, etc.). This data was analyzed and discussed in the 2021 MPS reports for I&M.

For the 2024 MPS, I&M opted to task the GDS Team with conducting additional survey research focused on the residential sector. The scope of work included collecting primary data through online surveys with AEP Indiana-Michigan market rate and income-qualified customers. The purpose of the data collection effort was to gather data on customers' awareness of incentives available through the Inflation Reduction Act (IRA), barriers to energy efficiency upgrades that go beyond cost, and willingness-to-purchase energy efficiency and DER projects with assistance from AEP and the IRA funds.

Table 3-3 provides the results of the willingness to participate research used in the analysis for applicable EE measures.¹⁰ The table below shows summary level results by state, home type, and income type.

Annual Incentive (% of incremental measure cost) 0% 30% 50% 80% 100% Heat Pump (HVAC) 23% 39% 45% 64% 10% Heat Pump (Water Heater) 16% 31% 40% 49% 66% Insulation/Air Sealing 29% 42% 52% 69% 19% Heat Pump Dryer (Appliances) 17% 32% 39% 51% 65% Michigan Heat Pump (HVAC) 15% 27% 42% 54% 68% Heat Pump (Water Heater) 18% 27% 37% 51% 66% Insulation/Air Sealing 20% 32% 44% 53% 68% Heat Pump Dryer (Appliances) 13% 31% 40% 54% 66%

TABLE 3-3 SUMMARY RESULTS OF WTP RESEARCH

⁸ ibid.

⁹ This only applies to the nonresidential sector and was done for the purpose of supporting cost-effective selection of nonresidential energy efficiency in the IRP. The residential sector was excluded from this scenario analysis, based on coordination between GDS, I&M and interested Stakeholders.

¹⁰ The market research included additional willingness-to-participate research for a select few DER options that focused on storage and back-up capabilities. These were developed to provide I&M with market insights on these technologies but did not directly inform the adoption rates for solar DER potential analysis discussed in Chapter 5.

	Annual Incentive (% of incremental measure cost)					
	0%	30%	50%	80%	100%	
Heat Pump (HVAC)	11%	24%	40%	47%	65%	
Heat Pump (Water Heater)	16%	30%	40%	51%	67%	
Insulation/Air Sealing	19%	30%	43%	52%	69%	
Heat Pump Dryer (Appliances)	16%	32%	40%	52%	65%	
Multifamily						
Heat Pump (HVAC)	13%	22%	34%	46%	57%	
Heat Pump (Water Heater)	14%	26%	30%	32%	43%	
Insulation/Air Sealing	24%	30%	37%	48%	58%	
Heat Pump Dryer (Appliances)	21%	29%	33%	43%	62%	
Market Rate (Non-IQ)						
Heat Pump (HVAC)	12%	26%	43%	48%	66%	
Heat Pump (Water Heater)	18%	34%	43%	51%	67%	
Insulation/Air Sealing	21%	33%	47%	56%	71%	
Heat Pump Dryer (Appliances)	17%	34%	41%	53%	65%	
Income Qualified						
Heat Pump (HVAC)	8%	18%	30%	44%	63%	
Heat Pump (Water Heater)	11%	18%	28%	45%	61%	
Insulation/Air Sealing	15%	22%	31%	42%	61%	
Heat Pump Dryer (Appliances)	14%	27%	36%	48%	65%	

The survey data also asked about the importance of an incentive timeframe and the impact of not receiving an incentive at point of sale, to better understand the potential impact of a receiving a tax credit in lieu of a point-of-sale rebate. The question specifically asked about the willingness to participate given an instant rebate at time of purchase compared to a tax credit 6 to 12 months after the initial purchase.

Overall respondents indicated they were less likely to purchase and install a measure if they were to receive a tax credit (after 6+ months) compared to a direct rebate. The average difference in the response carried a numerical value of 1.6 (out of 4). This difference was then used to calculate the percent reduction in likelihood to adopt due to the timeframe associated with waiting for a tax credit. Measures that were eligible for tax credits and an I&M rebate were then assigned an adoption rate that reflects both the utility rebate and the tax credit. The additional increase in the estimated adoption associated with the tax credit is demonstrated in Table 3-4 below.

TABLE 3-4 DEMONSTRATION OF TAX CREDIT FACTOR CALCULATION

Heat Pump Water Heater Example	Annual Incentive (% of incremental measure cost)					Tax Credit
- Indiana	0%	30%	50%	80%	100%	Factor
Heat Pump (Water Heater)	16%	31%	40%	49%	66%	60%
Original Adoption Rate w/ 50% incentive	40%					
Adjusted Adoption Rate with 50% incentive + Tax Credit covering the remaining 50%	56%	= 40% + (66	5%-40%) * 60	%		

Table 3-5 below shows how the results of the WTP research and tax credit factors were used to model adoption rates in the residential sector, at an end use, income type, and housing type level for Indiana. Measures outside of

the Water Heating, Insulation, Major Appliances, and Heating Cooling end-uses in the table were assigned to one of these end-use level adoption rates.

TABLE 3-5 RESIDENTIAL LONG-TERM MARKET ADOPTION RATES AT DISCRETE INCENTIVE LEVELS

End Use	0% Incentive	25% Incentive	50% Incentive	75% Incentive	100% Incentive
Water Heating _SF-IN	17%	35%	44%	52%	69%
Water Heating _MF-IN	15%	30%	33%	32%	44%
Water Heating _SF-IN-IQ	9%	17%	28%	47%	63%
Water Heating _MF-IN-IQ	12%	19%	27%	38%	51%
Insulation _SF-IN	20%	31%	45%	55%	72%
Insulation _MF-IN	26%	32%	40%	51%	61%
Insulation _SF-IN-IQ	16%	23%	31%	43%	62%
Insulation _MF-IN-IQ	9%	18%	19%	26%	41%
Major Appliances _SF-IN	18%	34%	41%	53%	64%
Major Appliances _MF-IN	24%	31%	34%	43%	62%
Major Appliances _SF-IN-IQ	14%	26%	36%	49%	68%
Major Appliances _MF-IN-IQ	19%	28%	31%	37%	53%
Heating and Cooling_SF-IN	10%	26%	42%	45%	65%
Heating and Cooling_MF-IN	13%	23%	36%	45%	57%
Heating and Cooling_SF-IN-IQ	8%	16%	30%	45%	63%
Heating and Cooling_MF-IN-IQ	19%	25%	27%	35%	53%

Table 3-6 presents the long-term market adoption rates used in the nonresidential sector. Again, the adoption scores were primarily informed by the I&M Indiana-specific WTP research. GDS included a 20-year payback performance level to reflect reduced adoption rates for measures with extremely long payback performance levels. The 20-year payback performance was set to 2/3rd of the 10-year level.

TABLE 3-6 NONRESIDENTIAL LONG-TERM MARKET ADOPTION RATES AT DISCRETE PAYBACK INTERVALS

End-Use	20 Year Payback Period	10 Year Payback Period	5 Year Payback Period	3 Year Payback Period	1 Year Payback Period	0 Year Payback Period
Lighting	34%	51%	61%	71%	79%	84%
HVAC	24%	36%	46%	56%	67%	74%
Refrigeration	20%	30%	39%	51%	63%	71%
Water Heat	35%	55%	64%	73%	82%	86%
Other	30%	46%	56%	66%	75%	81%

In the maximum achievable potential scenario, incentives were assumed to represent 100% of the measure cost (0-year payback). GDS then estimated initial year adoption rates by reviewing the current saturation levels of efficient technologies and (if necessary) calibrating the estimates of 2026 annual potential to recent historical levels achieved

by I&M's current DSM portfolio. The calibration was only considered if recent historical savings outpaced the estimated near-term potential. GDS then assumed a non-linear ramp rate from the initial year market adoption rate to the various long-term market adoption rates for each specific end-use.

3.2.6.2 Non-Incentive Costs

Consistent with National Action Plan for Energy Efficiency (NAPEE) guidelines¹¹, utility non-incentive costs were included in the overall assessment of cost-effectiveness at the RAP scenario. Non-incentive costs were calibrated to recent I&M Indiana levels and set at: the levels shown in Table 3-7 below.

TABLE 3-7 NON-INCENTIVE COST ASSUMPTIONS - BY PROGRAM

Program	Cost per kWh
Home Energy Products	\$0.124
Income Qualified Weatherproofing	\$0.952
Home Appliance Recycling	\$0.310
Residential Multi-Family Direct Install	\$0.105
Home Energy Engagement	\$0.013
Midstream	\$0.154
Residential Online Energy Check-up	\$0.155
Income Qualified HEAR ¹²	\$0.154
Work Prescriptive	\$0.047
Work Custom	\$0.076
Work Midstream	\$0.097
Work Direct Install	\$0.106
Work SEM	\$0.020

3.3 RESIDENTIAL ENERGY EFFICIENCY POTENTIAL FINDINGS

Figure 3-3 provides the technical, economic, MAP and RAP results for the 5-year, 10-year, and 20-year timeframes. The cumulative annual 5-year technical potential is 17.6% of forecasted sales, and the economic potential is 14.6% of forecasted sales. The cumulative annual 5-year MAP is 4.5% and the RAP is 3.8%, as a percentage of forecasted sales. Over the duration of the study timeframe the technical and economic potential rise to 37% and 33% of forecasted sales, respectively. This indicates that a large portion of the technical potential is cost-effective. The MAP and RAP rise respectively to 16% and 13% of forecasted sales

¹¹ National Action Plan for Energy Efficiency (2007). Guide for Conducting Energy Efficiency Potential Studies. Prepared by Optimal Energy. This study notes that economic potential only considers the cost of efficiency measures themselves, ignoring programmatic costs. Conversely, achievable potential should consider the non-measures costs of delivering programs. Pg. 2-4.

¹² The Income Qualified HEAR program heading (formerly referred to as Home Electrification and Appliance Rebates associated with legislation passed by Congress in 2022 known as the Inflation Reduction Act) is associated with savings that are included in RAP but are largely removed from subsequent assumptions about what can be achieved through I&M programs because these savings are assumed to be tied to incentives associated with federal funds. 10% of IQ HEAR savings and costs are retained to account for the possibility that I&M IQW program will be able to accommodate a limited equipment retrofits despite the current per-home spending caps.

over the study timeframe. The gap between economic potential and MAP/RAP represents market barriers to prospective program participants, both financial and non-financial, to achieving the full amount of economic potential.

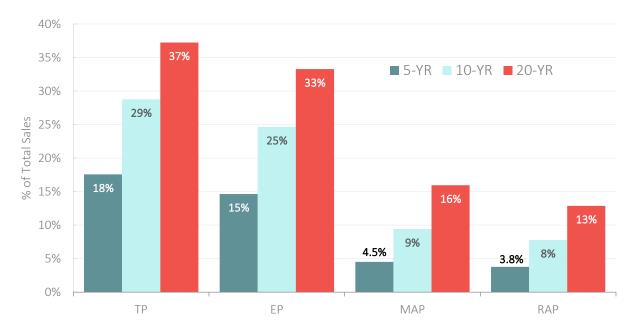


FIGURE 3-3: OVERVIEW OF RESIDENTIAL POTENTIAL

Table 3-8 provides additional details of the long-term residential potential, showing the cumulative annual MWh and MW associated with technical, economic and achievable potential. The 20-yr cumulative annual MAP and RAP are over 768,000 MWh and over 620,000, respectively, with additional 186 and 138 MW savings from energy efficiency in the MAP and RAP scenarios.

TABLE 3-8. LONG-TERM TECHNICAL, ECONOMIC, ACHIEABABLE POTENTIAL SAVINGS (MWH, % SAVINGS, MW)

	5-YR	10-YR	20-YR
Energy (MWh)			
Technical	826,370	1,364,962	1,794,427
Economic	688,924	1,169,361	1,602,719
MAP	212,204	446,732	768,106
RAP	177,931	369,464	620,404
Energy Savings (as % of Forecast)			
Technical	17.6%	28.8%	37.2%
Economic	14.6%	24.6%	33.3%
MAP	4.5%	9.4%	15.9%
RAP	3.8%	7.8%	12.9%
MW			
Technical	227	358	450
Economic	202	326	417
MAP	67	122	186

	5-YR	10-YR	20-YR
RAP	52	96	138

Table 3-9 provides additional details of the short-term residential potential, showing the incremental annual MWh and MW associated with technical, economic and achievable potential. The RAP rises from just over 36.000 MWh in 2026 to nearly 55,000 MWh by 2031, representing 0.8% up to 1.2% of sector-sales.

TABLE 3-9. SHORT-TERM TECHNICAL, ECONOMIC, ACHIEABABLE POTENTIAL SAVINGS (MWH, % SAVINGS, MW)

	2026	2027	2028	2029	2030	2031
Energy (MWh)						
Technical	223,618	219,755	216,929	214,572	208,261	206,014
Economic	183,325	180,981	179,313	177,781	172,323	170,926
MAP	42,260	46,708	51,630	55,378	59,855	63,287
RAP	36,136	39,912	44,263	47,792	51,805	54,783
Energy Savings (as % of Forecast)						
Technical	4.8%	4.7%	4.6%	4.6%	4.4%	4.4%
Economic	3.9%	3.9%	3.8%	3.8%	3.7%	3.6%
MAP	0.9%	1.0%	1.1%	1.2%	1.3%	1.3%
RAP	0.8%	0.9%	0.9%	1.0%	1.1%	1.2%
MW						
Technical	60	59	58	57	56	55
Economic	52	51	51	50	49	49
MAP	13	14	15	15	16	16
RAP	10	11	12	12	13	13

3.3.1 Technical/Economic Potential

Figure 3-4 provides additional annual savings data for the technical and economic potential. The technical potential starts off at nearly 224,000 MWh in 2026 and rises to almost 1.8 million MWh by 2045. The economic potential starts off at more than 183,000 MWh in 2026 and rises to more than 1.6 million MWh by 2045.

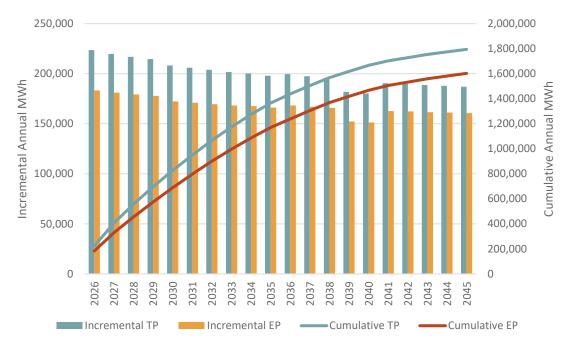


FIGURE 3-4: RESIDENTIAL TECHNICAL AND ECONOMIC POTENTIAL

3.3.2 Achievable Potential

Figure 3-5 provides the MAP and RAP across the 20-yr timeframe of the study. The green and red bars provide the respective incremental annual MAP and RAP in MWh per year energy savings. The green and orange lines provide the corresponding cumulative annual MAP and RAP as a percentage of forecasted annual sales. The MAP rises to 16% by 2042, and the RAP rises to 13%.

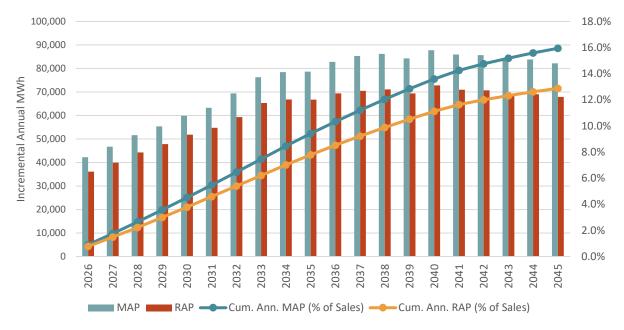


FIGURE 3-5: RESIDENTIAL MAXIMUM AND REALISTIC ACHIEVABLE POTENTIAL

Figure 3-6 provides a breakdown of the RAP potential in 2045 across end-uses and building type market segments. The end-use pie chart shows the savings potential from existing measures by end use, as well as among measures classified as emerging and innovative as described in Section 3.2 above. Among existing

measures, the leading end uses are HVAC Equipment at 23% and Water Heating at 20% of RAP. Emerging and innovative measures account for 26% of the long-term RAP. Among income and home type classifications, the single-family market rate housing segment represents 75% of the potential, with another 20 % from single-family low-income homes. The multifamily segment represents 4% of the potential across market rate and low-income customers. The new construction segment accounts for 1% of potential.

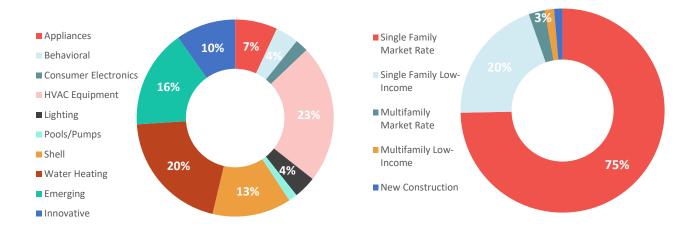


FIGURE 3-6: RESIDENTIAL POTENTIAL BY END-USE AND BUILDING/INCOME TYPE - RAP 204513

Table 3-10 provides incremental annual energy savings by end use for MAP and RAP across the next six years. The data reflects the pie chart above, with HVAC and Water Heating measures leading the way. Other end-uses with significant savings potential in the near-term include Behavioral, Shell and emerging technology measures.

TABLE 3-10 RESIDENTIAL MAP & RAP POTENTIAL - BY END USE

End-Use	2026	2027	2028	2029	2030	2031
MAP						
Appliances	3,562	3,967	4,150	4,290	4,443	4,778
Behavioral	6,536	8,240	10,136	12,138	14,144	16,047
Consumer Electronics	3,748	3,006	2,357	1,816	1,384	1,002
Electric Vehicle Charging	1	1	2	3	5	6
HVAC Equipment	10,488	10,625	10,627	10,609	10,469	10,177
Lighting	2,037	2,188	2,937	2,865	3,504	3,421
Pools/Pumps	779	869	945	1,001	1,031	1,035
Shell	5,616	6,600	7,669	8,613	9,274	9,533
Water Heating	5,797	6,604	7,539	8,141	9,012	9,790
Emerging	3,697	4,608	5,268	5,902	6,589	7,499
RAP						
Appliances	2,964	3,223	3,351	3,449	3,549	3,750
Behavioral	6,536	8,240	10,136	12,138	14,144	16,047

¹³ End uses or market segments less than 3% are not labeled.

End-Use	2026	2027	2028	2029	2030	2031
Consumer Electronics	3,719	2,982	2,337	1,799	1,370	995
Electric Vehicle Charging	1	1	2	3	4	6
HVAC Equipment	8,514	8,738	8,864	8,979	8,966	8,800
Lighting	1,591	1,691	2,284	2,222	2,726	2,639
Pools/Pumps	629	707	773	820	842	840
Shell	4,887	5,764	6,712	7,551	8,138	8,372
Water Heating	4,386	4,977	5,695	6,209	6,894	7,472
Emerging	2,911	3,587	4,110	4,622	5,172	5,863

Figure 3-7 shows the annual budget associated with the MAP and RAP scenarios in the residential sector. The MAP budgets increase from about \$20 million to close to \$40 million over the timeframe of the study. The RAP budgets increase from close to \$13 million up to nearly \$23 million, with about 60% of spending on incentives and the remaining 40% on non-incentive costs.

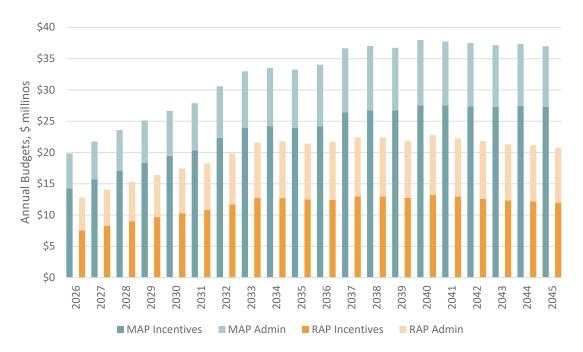


FIGURE 3-7: RESIDENTIAL ANNUAL BUDGETS IN THE MAP AND RAP SCENARIOS

Table 3-8 below shows the NPV benefits and costs associated with the MAP and RAP scenarios. The MAP scenario has \$344 million of NPV benefits with a UCT ratio of 1.01. The RAP scenario has \$274 million of NPV benefits with a UCT ratio of 1.40.

TABLE 3-11 RESIDENTIAL MAP & RAP POTENTIAL BENEFITS AND COSTS

Scenario	NPV Benefits	NPV Costs	UCT Ratio
MAP	\$344,014,979	\$339,395,207	1.01
RAP	\$273,508,376	\$195,711,398	1.40

3.4 NONRESIDENTIAL ENERGY EFFICIENCY POTENTIAL

Figure 3-8 provides the technical, economic, MAP and RAP results for the 5-year, 10-year, and 20-year timeframes. The cumulative annual 5-year technical potential is 10.1% of forecasted sales, and the economic potential is also 10.1% of forecasted sales. The cumulative annual 5-year MAP is 7.5% and the RAP is 5.6%, as a percentage of forecasted sales. Over the duration of the study timeframe the technical and economic potential each rise to 27% forecasted sales. This indicates that essentially all of the technical potential is cost-effective. The MAP and RAP rise respectively to 18% and 13% of forecasted sales over the study timeframe. The gap between economic potential and MAP/RAP represents market barriers to prospective program participants, both financial and non-financial, to achieving the full amount of economic potential.

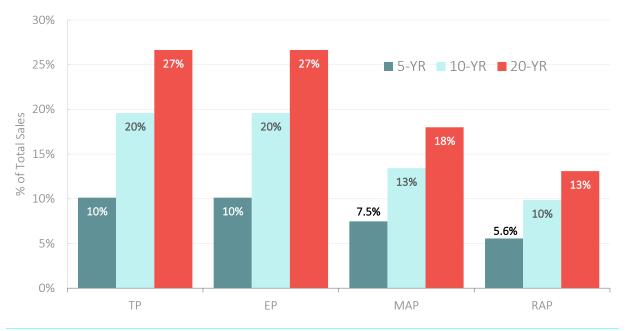


FIGURE 3-8: OVERVIEW OF NONRESIDENTIAL POTENTIAL

Table 3-12 provides additional details of the long-term nonresidential potential, showing the cumulative annual MWh and MW associated with technical, economic and achievable potential. The 20-yr cumulative annual MAP and RAP are over 1.5 million MWh and over 1.1 million MWh, respectively, with additional 300 and 204 MW savings from energy efficiency in the MAP and RAP scenarios.

TABLE 3-12. LONG-TERM TECHNICAL, ECONOMIC, ACHIEABABLE POTENTIAL SAVINGS (MWH, % SAVINGS, MW)

	5-YR	10-YR	20-YR
Energy (MWh)			
Technical	823,857	1,639,758	2,320,222
Economic	824,138	1,640,129	2,320,193
MAP	608,267	1,122,828	1,567,656
RAP	452,481	824,348	1,140,212
Energy Savings (as % of Forecast)			
Technical	10.1%	19.6%	26.6%
Economic	10.1%	19.6%	26.6%

	5-YR	10-YR	20-YR
MAP	7.5%	13.4%	18.0%
RAP	5.6%	9.9%	13.1%
MW			
Technical	107	263	430
Economic	107	263	429
MAP	80	202	300
RAP	59	138	204

Table 3-13 provides additional details of the short-term nonresidential potential, showing the incremental annual MWh and MW associated with technical, economic and achievable potential. The RAP rises from close to 92,000 MWh in 2026 to more than 96,000 MWh by 2031, representing between 1.1% and 1.2% of sector-sales.

TABLE 3-13. SHORT-TERM TECHNICAL, ECONOMIC, ACHIEABABLE POTENTIAL SAVINGS (MWH, % SAVINGS, MW)

	2026	2027	2028	2029	2030	2031
Energy (MWh)						
Technical	150,589	162,894	169,826	186,577	187,098	188,835
Economic	150,631	162,949	169,888	186,641	187,157	188,866
MAP	123,182	126,434	125,415	136,864	131,130	126,644
RAP	91,774	94,200	93,389	100,624	96,410	92,619
Energy Savings (as % of Forecast)						
Technical	1.9%	2.0%	2.1%	2.3%	2.3%	2.3%
Economic	1.9%	2.0%	2.1%	2.3%	2.3%	2.3%
MAP	1.6%	1.6%	1.6%	1.7%	1.6%	1.5%
RAP	1.2%	1.2%	1.2%	1.2%	1.2%	1.1%
MW						
Technical	20	21	22	24	24	24
Economic	20	21	22	24	24	24
MAP	16	17	17	18	17	16
RAP	12	12	12	13	12	12

3.4.1 Technical/Economic Potential

Figure 3-9 provides additional annual savings data for the technical and economic potential. The incremental annual technical potential starts off at more than 150,000 MWh in 2026 and rises to almost 260,000 million MWh by 2041. The economic potential is nearly identical to the technical potential.

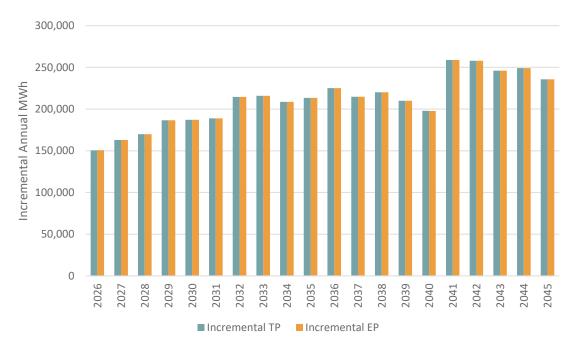


FIGURE 3-9: NONRESIDENTIAL TECHNICAL AND ECONOMIC POTENTIAL

3.4.2 Achievable Potential

Figure 3-10 provides the MAP and RAP across the 20-yr timeframe of the study. The green and red bars provide the respective incremental annual MAP and RAP in MWh per year energy savings. The green and orange lines provide the corresponding cumulative annual MAP and RAP as a percentage of forecasted annual sales. The MAP rises to 18% by 2042, and the RAP rises to 13%.

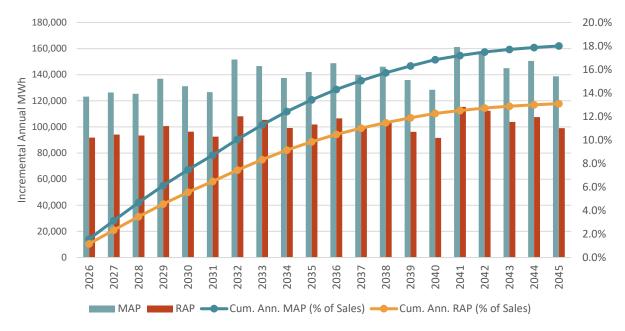


FIGURE 3-10: NONRESIDENTIAL MAXIMUM AND REALISTIC ACHIEVABLE POTENTIAL

Figure 3-11 provides a breakdown of the RAP potential in 2045 across end-uses and building types. The end-use pie chart shows the savings potential from existing measures by end use, as well as among measures classified as emerging and innovative as described in Section 3.2 above. Among existing

measures, the leading end uses are Lighting (22%), HVAC (11%), and Motors (11%). Emerging and innovative measures account for 17% of the long-term RAP. Among building types, industrial buildings represents 31% of the potential, with another 21% Offices. Education, Health, and Retail buildings each contributed 7% or more of the potential.

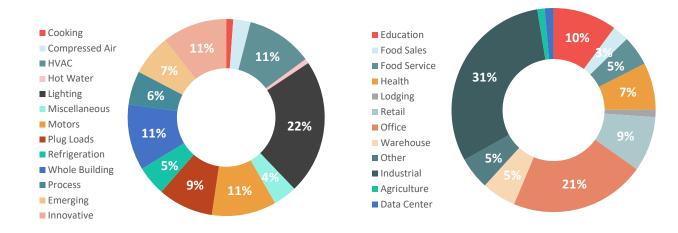


FIGURE 3-11: NONRESIDENTIAL POTENTIAL BY END-USE AND BUILDING TYPE - RAP 2045

Table 3-14 provides incremental annual energy savings by end use for MAP and RAP across the next six years. The data reflects the pie chart above, with Lighting and HVAC leading the way. Other end-uses with significant savings potential in the near-term include Whole Building and Refrigeration measures.

TABLE 3-14 NONRESIDENTIAL MAP & RAP POTENTIAL - BY END USE

031
078
135
,380
541
,426
672
,719
,802
,030
,704
),119
039
)24
046
572

End-Use	2026	2027	2028	2029	2030	2031
Hot Water	422	375	351	223	270	505
Lighting	34,672	33,621	31,517	28,744	25,551	22,069
Miscellaneous	2,861	3,260	3,603	3,848	3,953	4,009
Motors	6,268	7,007	7,544	10,054	10,286	10,233
Plug Loads	7,946	9,112	9,987	10,434	10,387	9,879
Refrigeration	7,608	7,372	6,973	5,879	5,985	7,299
Whole Building	9,475	10,423	10,139	13,464	12,105	11,712
Process	3,726	4,119	4,395	5,776	5,895	5,865
Emerging	2,729	2,999	3,517	4,030	4,819	5,505

Figure 3-12 shows the annual budget associated with the MAP and RAP scenarios in the nonresidential sector. The MAP budgets increase from about \$35 million to more than \$40 million over the timeframe of the study. The RAP budgets increase from close to \$12 million up to more than \$14 million, with about 50% of spending on incentives and the remaining 50% on non-incentive costs.

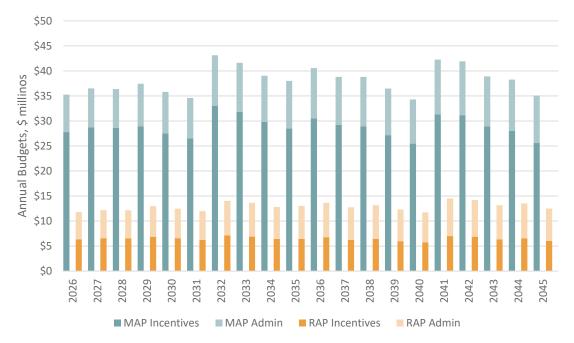


FIGURE 3-12: NONRESIDENTIAL ANNUAL BUDGETS IN THE MAP AND RAP SCENARIOS

Table 3-15 below shows the NPV benefits and costs associated with the MAP and RAP scenarios. The MAP scenario has \$344 million of NPV benefits with a UCT ratio of 1.01. The RAP scenario has \$274 million of NPV benefits with a UCT ratio of 1.40.

TABLE 3-15 NONRESIDENTIAL MAP & RAP POTENTIAL BENEFITS AND COSTS

Scenario	NPV Benefits	NPV Costs	UCT Ratio
MAP	\$581,719,638	\$424,729,066	1.37
RAP	\$417,539,724	\$142,610,805	2.93

3.4.2.1 Enhanced RAP in the Nonresidential Sector

As noted in Chapter 3, the nonresidential sector included a third scenario called Enhanced RAP. The table below shows the savings and costs of the Enhanced RAP scenario, with a comparison to the RAP scenario also provided. The Enhanced RAP yielded savings 5% higher than the RAP scenario in the near-term (2026-2028) with a total cost per first year kWh of \$177/MWh compared to \$129 in the RAP scenario over that timeframe. The results of the Enhanced RAP scenario were ultimately used in developing subsequent energy efficiency inputs for the nonresidential sector into the IRP models.

TABLE 3-16 NONRESIDENTIAL RAP POTENTIAL VS ENHANCED RAP – SAVINGS AND COSTS

End-Use	Enhanced RAP Savings	Enhanced RAP Budget	RAP Savings	RAP Budget
MAP				
2026	96,340	\$16,939,863	91,774	\$11,811,272
2027	98,742	\$17,527,995	94,200	\$12,190,489
2028	97,770	\$17,510,180	93,389	\$12,163,525
2029	104,770	\$18,062,933	100,624	\$12,973,378
2030	100,272	\$17,376,278	96,410	\$12,476,552
2031	96,097	\$16,688,552	92,619	\$11,998,209
2032	111,801	\$19,456,790	108,181	\$14,047,186
2033	108,920	\$18,931,224	105,480	\$13,646,488
2034	102,368	\$17,859,993	99,123	\$12,826,284
2035	104,633	\$17,503,094	101,828	\$13,029,937
2036	109,337	\$18,310,800	106,578	\$13,640,513
2037	102,507	\$17,467,180	99,492	\$12,749,039
2038	106,723	\$17,575,317	103,780	\$13,162,362
2039	99,065	\$16,450,767	96,254	\$12,292,972
2040	94,242	\$15,654,272	91,588	\$11,723,489
2041	118,747	\$19,570,318	115,356	\$14,514,333
2042	115,947	\$19,384,425	112,443	\$14,210,363
2043	107,180	\$18,083,613	103,888	\$13,172,427
2044	110,596	\$17,977,258	107,460	\$13,522,669
2045	101,949	\$16,617,757	99,036	\$12,505,671

3.5 PROGRAM-LEVEL POTENTIAL

The tables below provide annual savings and budgets by program in the near-term (2026-2031). While GDS aligned the measures in the study with current and prospective I&M Indiana offerings, the magnitude of savings from future I&M DSM Plans will have to consider the results of the IRP and how much energy efficiency is ultimately selected, and whether alternative delivery strategies could lead to updated savings and/or costs. Therefore, the reader is cautioned to review the results in these tables as preliminary and

illustrative of the relative magnitude of savings and costs across program types and sectors as identified in the MPS.

Table 3-17 provides the annual savings by program within each sector. In the residential sector, the four leading programs are the Home Energy Products program, the Home Energy Engagement (behavioral) program, the Midstream Program, and the Residential Online Energy Check-up program. In the nonresidential sector, the Work Prescriptive and Work Custom programs continue to be the dominant source of savings.

TABLE 3-17. ESTIMATED SAVINGS BY PROGRAM

Sector/Program	2026	2027	2028	2029	2030	2031
Residential						
Home Energy Products	18,086	19,183	20,404	21,638	22,732	23,445
Income Qualified Weatherproofing	640	654	666	677	687	687
Home Appliance Recycling	379	569	632	677	746	933
Residential Multi-Family Direct Install	585	491	467	375	359	276
Home Energy Engagement	6,536	8,240	10,136	12,138	14,144	16,047
Midstream	4,673	5,056	5,239	5,419	5,518	5,707
Residential Online Energy Check-up	4,302	4,653	5,534	5,575	6,235	6,224
Income Qualified HEAR ¹⁴	936	1,066	1,185	1,292	1,385	1,465
Nonresidential (based on Enhanced RAP)						
Work Prescriptive	57,237	57,948	56,558	54,143	50,880	47,386
Work Custom	28,257	30,130	31,045	37,844	37,378	37,977
Work Midstream	3,604	3,203	2,871	2,616	2,441	1,875
Work Direct Install	3,888	4,016	3,974	3,794	3,511	3,173
Work SEM	3,355	3,445	3,323	6,373	6,062	5,685

Table 3-18 provides the annual savings by program within each sector. In the residential sector, the four leading programs are the Home Energy Products program, the Home Energy Engagement (behavioral) program, the Midstream Program, and the Residential Online Energy Check-up program. In the nonresidential sector, the Work Prescriptive and Work Custom programs continue to be the dominant source of savings.

TABLE 3-18. ESTIMATED COSTS BY PROGRAM

Sector/Program	2026	2027	2028	2029	2030	2031
Residential						
Home Energy Products	\$7,706,405	\$8,517,631	\$9,403,518	\$10,286,919	\$11,074,478	\$11,652,159

¹⁴ Savings and costs allocated here do not represent what is assumed to be achieved through I&M programs because these savings are assumed to be tied to incentives associated with federal funds. 10% of IQ HEAR savings and costs are retained to account for the possibility that I&M IQW program will be able to accommodate a limited equipment retrofits despite the current per-home spending caps.

Sector/Program	2026	2027	2028	2029	2030	2031
Income Qualified Weatherproofing	\$1,008,100	\$1,022,542	\$1,036,039	\$1,048,265	\$1,059,092	\$1,050,288
Home Appliance Recycling	\$143,786	\$215,679	\$239,643	\$256,761	\$282,726	\$353,856
Residential Multi-Family Direct Install	\$144,166	\$122,340	\$109,446	\$89,441	\$78,399	\$62,915
Home Energy Engagement	\$84,964	\$107,124	\$131,764	\$157,800	\$183,870	\$208,607
Midstream	\$1,749,006	\$1,851,542	\$1,850,646	\$1,851,444	\$1,835,298	\$1,891,624
Residential Online Energy Check-up	\$1,035,493	\$1,152,461	\$1,355,291	\$1,403,219	\$1,551,026	\$1,581,396
Income Qualified HEAR ¹⁵	\$918,277	\$1,048,260	\$1,169,735	\$1,279,768	\$1,377,204	\$1,462,108
Nonresidential						
Work Prescriptive	\$9,720,924	\$10,000,726	\$9,875,339	\$9,435,690	\$8,908,388	\$8,372,871
Work Custom	\$5,023,171	\$5,387,686	\$5,590,009	\$6,472,321	\$6,445,144	\$6,550,785
Work Midstream	\$948,977	\$835,831	\$740,188	\$664,515	\$609,260	\$448,303
Work Direct Install	\$1,014,975	\$1,062,514	\$1,069,778	\$1,042,422	\$985,038	\$907,311
Work SEM	\$231,816	\$241,238	\$234,865	\$447,985	\$428,447	\$409,280

¹⁵ Savings and costs allocated here do not represent what is assumed to be achieved through I&M programs because these savings are assumed to be tied to incentives associated with federal funds. 10% of IQ HEAR savings and costs are retained to account for the possibility that I&M IQW program will be able to accommodate a limited equipment retrofits despite the current per-home spending caps.

4- DEMAND RESPONSE POTENTIAL ANALYSIS AND RESULTS

4.1 ANALYSIS APPROACH

This section provides an overview of the demand response potential methodology. Summary results of the demand response analysis are provided in Section 4.2.

4.1.1 Definition of Demand Response

According to the Federal Energy Regulatory Commission (FERC), demand response is defined as changes in electric usage by demand-side resources from their normal consumption patterns in response to changes in the price of electricity over time, or to incentive payments designed to induce lower electricity use at times of high wholesale market prices or when system reliability is jeopardized.

PJM defines a demand response program as providing end-use customers with the ability to manage their electricity use in response to conditions in the wholesale market. In short, resources must be dispatchable and measurable. Demand response rate options such as TOU rates do not meet these requirements. However, these rates can provide value for I&M by lowering their peak demand requirements.

This study uses the broader FERC definition of demand response so that all potential DR, including rate options, are identified. I&M's integrated resource planning team will analyze and adjust as necessary the identified DR potential for what can be counted in the PJM market and/or how DR potential will be used to construct alternative resource plans.

4.1.2 Demand Response Program Options

Table 4-1 provides a brief description of the demand response (DR) program options that were considered as part of the base analysis and identifies the eligible customer segment for each demand response program to be considered in this study. The list of DR options was determined based on a review of I&M's current and/or planned offerings, offerings of other peer utilities, and market research into emerging DR technologies. The base case analysis includes direct load control (DLC), rate design, and aggregator options.

TABLE 4-1 DEMAND RESPONSE BASE CASE PROGRAM OPTIONS AND ELIGIBLE MARKETS

., (222 22.00					
DR Program Option	Program Description	Eligible Markets			
Central AC DLC (Existing Home AC Program)	The compressor of the air conditioner is remotely shut off (cycled) by the system operator for periods that may range from 7 ½ to 15 minutes during every 30-minute period (i.e., 25%-50% duty cycle).	Residential Income- Qualified Customers with Central AC			
Connected Thermostat (Existing Home Energy Management – Smart Thermostat Program)	The system operator can remotely raise the AC's thermostat set point during peak load conditions, lowering AC and/or heating load.	Residential and C&I Customers with Central AC and Wifi			
Smart Water Heater	The system operator can remotely change the water heater's set point or shut off the water heater during peak load conditions.	Residential and C&I Customers with electric WH			

DR Program Option	Program Description	Eligible Markets
DHW DLC (Existing Water Heater and Small Business DLC Programs)	The water heater is remotely shut off by the system operator for periods normally ranging from 2 to 8 hours.	Residential Income- Qualified and C&I Customers with electric WH
Room AC DLC	The compressor of the air conditioner is remotely shut off (cycled) by the system operator for periods that may range from 7 ½ to 15 minutes during every 30-minute period (i.e., 25%-50% duty cycle)	Residential Customers with Room AC
Smart Appliance	Direct utility control of smart appliances, such as ovens, dishwashers, washers, and dryers.	Residential Customers with Smart Appliances
Electric Vehicle Charging Control	Direct utility control of electric vehicle charging stations.	Residential and C&I Customers with EVs
DLC Lighting	A portion of the lighting load is remotely shut off by the system operator for periods normally ranging from 2 to 4 hours.	C&I Customers
Connected Energy Management System	The system operator can remotely shut off or setback a portion of a building's loads controlled through the connected energy management system.	C&I Customers
Thermal Storage	The use of a cold storage medium such as ice, chilled water, or other liquids. Off-peak energy is used to produce chilled water or ice for use in cooling during peak hours. The cool storage process is limited to off-peak periods.	Residential and C&I Customers
Battery Storage	The system operator remotely calls for energy stored in batteries to be discharged to the grid during peak conditions.	Single Family Residential and C&I Customers
Behavioral (Existing iControl Program)	The system operator uses electronic messaging, like text messaging or email, to alert participating customers to an upcoming peak event. Customers receive incentives for reducing their usage during the peak window but are not penalized for lack of participation.	Residential Customers
Electric Vehicle Off-Peak Charging Rate	Special rate service for electric vehicles that charge off-peak.	Residential and C&I Customers with EVs
Time-of-use (TOU) Rate	A retail rate with different prices for usage during different blocks of time. Daily pricing blocks could include on-peak, mid-peak, and off-peak periods. Pricing is pre-defined, and once established, does not vary with actual cost conditions.	Residential and C&I Customers
Time-of-use (TOU) Rate with Enabling Technology	A retail rate with different prices for usage during different blocks of time. Daily pricing blocks could include on-peak, mid-peak, and off-peak periods. Pricing is pre-defined, and once established, does not vary with actual cost conditions. Participants are required to have enabling technology (assumed to be a smart thermostat) to help more consistently control the load during peak hours.	Residential and C&I Customers with Central AC and Wifi
Critical peak pricing (CPP) Rate	A retail rate in which an extra-high price for electricity is provided during a limited number of critical periods of the year. Market-based prices are typically provided on a dayahead basis, or an hour ahead basis.	Residential and C&I Customers

DR Program Option	Program Description	Eligible Markets
Critical peak pricing (CPP) Rate with Enabling Technology	A retail rate in which an extra-high price for electricity is provided during a limited number of critical periods of the year. Market-based prices are typically provided on a dayahead basis, or an hour ahead basis. Participants are required to have enabling technology (assumed to be a smart thermostat) to help more consistently control the load during peak hours.	Residential and C&I Customers with Central AC and Wifi
Peak Time Rebates (PTR) Rate	A program where customers are rewarded if they reduce electricity consumption during peak times with monetary rebates.	Residential and C&I Customers
Capacity Bidding Programs (Large C&I Aggregator)	CBP is a flexible bidding program offering qualified businesses payments for agreeing to reduce when a CBP event is called. Businesses make monthly nominations and receive capacity payments based on the amount of capacity reduction nominated each month, plus energy payments based on your actual kilowatt-hour (kWh) energy reduction when an event is called. Penalties occur if load nominations are not met.	C&I Customers
Demand Bidding Programs (Small C&I Aggregator)	DBP is a year-round, flexible, Internet-based bidding program that offers business customers credits for voluntarily reducing power when a DBP event is called.	C&I Customers

Double-counting savings from demand response programs that affect the same end uses is a common issue that must be addressed when calculating the demand response savings potential. For example, a direct load control (DLC) program of air conditioning and a rate program both assume load reduction of the customers' air conditioners. For this reason, it is typically assumed that customers cannot participate in programs that affect the same end uses.

4.1.3 Demand Response Potential Assessment Approach Overview

The analysis of DR, where possible, closely follows the approach outlined for energy efficiency. The framework for assessing the cost-effectiveness of demand response programs is based on A Framework for Evaluating the Cost-Effectiveness of Demand Response, prepared for the National Forum on the National Action Plan (NAPA) on Demand Response. Additionally, the GDS Team reviewed the May 2017 National Standard Practice Manual published by the National Efficiency Screening Project. The GDS Team utilized this guide to define avoided ancillary services and energy and/or capacity price suppression benefits.

The demand response program potential for I&M was analyzed using a spreadsheet-based tool incorporating segment forecasts, program performance and economic definitions, and measure applicability estimates. The DR model determines the estimated savings for each demand response program by performing a review of all benefits and cost associated with each program. The GDS Team developed the model such that the value of future programs could be determined and will help facilitate demand response program planning strategies. The model contains approximately 50 required inputs for each program including: expected life, coincident peak ("CP") kW load reductions, proposed rebate levels, program related expenses such as vendor service fees, marketing and evaluation cost and on-going O&M expenses.

The UCT Test was used to determine the cost-effectiveness of each demand response program. Benefits are based on avoided generation capacity, energy (including load shifting) and T&D infrastructure costs. Costs include incentive costs, increased supply costs, fixed program capital costs (such as the cost of a central controller), program administrative, marketing and evaluation costs.

The demand response analysis includes estimates of technical, economic, achievable, and program potential. Achievable potential is broken into maximum and realistic potential in this study:

MAP represents an estimate of the maximum cost-effective demand response potential that can be achieved over the study period. For this study, this will be defined as customer participation in demand response program options that reflect a "best practice" estimate of what could eventually be achieved. MAP assumes no barriers to effective delivery of programs.

RAP represents an estimate of the amount of demand response potential that can be realistically achieved over the study period. For this study, this will be defined as achieving customer participation in demand response program options that reflect a realistic estimate of what could eventually be achieved assuming typical or "average" industry experience. RAP is a discounted MAP, by considering program barriers that limit participation, therefore reducing savings that could be achieved. Both MAP and RAP include the impact of energy efficiency gains realized in the Energy Efficiency Potential study. These gains account for peak demand reductions achieved as the population adopts more energy efficient equipment. Yearly energy efficiency gains were developed for the space cooling end use and for whole building impacts, which were applied for rate programs that affect multiple end uses.

4.1.4 Avoided Costs

Demand response avoided costs are consistent with those utilized in the energy efficiency potential analysis and were provided by I&M. The primary benefit of demand response is avoided generation capacity, resulting from a reduction in the need for new peaking generation capacity and/or additional market-based capacity resources. Demand response also produces avoided energy related benefits and potentially delay the upgrade or new construction of transmission and distribution lines and facilities, reflected as avoided T&D costs.

If the demand response option is considered "load shifting", such as direct load control of electric water heating, the consumption of energy is shifted from the control period to the period immediately following the period of control. If the program is not considered to be "load shifting" the measure is turned off during peak control hours, and the energy is saved altogether. For demand response program options where event participation also results in energy savings, such as lighting control programs, the energy savings benefit was included in the analysis. The number of annual control hours for all direct load control programs was determined by the GDS Team in collaboration with I&M.

4.1.5 Demand Response Program Assumptions

This section briefly discusses the general assumptions and sources that will be used to complete the demand response potential analysis.

Load Reduction: Demand reductions were based on various secondary data sources including I&M evaluation reports, other peer program evaluation reports, and other industry reports, including demand response potential studies. Direct load control options are typically calculated based on a per-unit kW demand reduction whereas rate-based DR options and aggregator programs are typically assumed to

reduce a percentage of the total facility peak load. Table 4-2 below provides the load reduction estimates by program type.

TABLE 4-2 DEMAND RESPONSE LOAD REDUCTION IMPACTS

Program	Residential Load Reduction (kW)	C&I Load Reduction (kW)
Central AC DLC	0.94 kW (SF); 0.7 kW (MF)	N/A
Connected Thermostat	1.14 kW (SF); 0.86 kW (MF)	2.25 kW
Smart Water Heater	0.41 kW	N/A
DHW DLC	0.14 kW	0.6 kW
Room AC DLC	0.185 kW	N/A
Smart Appliance	0.24 kW	N/A
Electric Vehicle Charging Control	1.4 kW	0.02 kW
DLC Lighting	N/A	0.86 kW
Connected Energy Management System	N/A	10%
Thermal Storage	N/A	19.4 kW
Battery Storage	3 kW	11.25 kW
Behavioral	0.109 kW	N/A
Electric Vehicle Off-Peak Charging Rate	0.52 kW	0.092 kW
Time-of-use (TOU) Rate w/ tech	8%	4%
Time-of-use (TOU) Rate w/o tech	0.1 kW	0.03 kW
Critical peak pricing (CPP) Rate w/ tech	31%	9%
Critical peak pricing (CPP) Rate w/o tech	12%	6%
Peak Time Rebates (PTR) Rate	0.13 kW	0.06 kW
Capacity Bidding Programs (Large C&I Aggregator)	N/A	20%
Demand Bidding Programs (Small C&l Aggregator)	N/A	7%
Curtailable Rate	N/A	41.3 kW
Real Time Pricing (RTP) Rate	N/A	15%

Eligible Control Units: The number of control units (or demand response equipment) per participant were calculated based on the average number of units in homes in the I&M's Indiana territory. This was used to determine the total equipment cost.

Useful Life: The useful life of equipment used in demand response programs, such as load control switches, smart thermostats, or AMI equipment, was determined using TRMs, and data from manufacturers. For this study, the GDS Team used a useful life of 20 years for AMI equipment, 9 years for smart thermostats, 10 years for Level 2 EV chargers, 10 years for load switches, and 10 years for batteries.

Equipment and Incentive Costs: Equipment costs as applicable were included for each new participant. Incentives were included for all programs in the Base Case. These costs were either on a per participant, per kW or per kWh basis (noted in table). Table 4-3 provides sector and program-level measure equipment and installation costs as well as RAP incentives used in the analysis.

TABLE 4-3 ASSUMED BASE CASE EQUIPMENT AND INCENTIVE COSTS

Sector	Program	Equipment & Installation Cost	RAP Annual Incentive Costs
	Connected Thermostat	\$0 (assumes participant supplies own thermostat or is part of energy efficiency thermostat program)	\$36/participant-year
	Central AC DLC	\$200	\$29/participant-year
	Connected Water Heater	\$768	\$15/participant-year
	DHW DLC	\$200	\$15/participant-year
	Room AC DLC	\$200	\$29/participant-year
	Smart Appliance	\$0 (assumes participant supplies smart appliance)	\$15/participant-year
Residential	Battery Storage	\$14,869 in first year of study; decreases to \$11,023 in final year of study (utility pays for 25%, participant pays for 75%)	No annual incentives, one-time rebate
	Electric Vehicle Charging Control	\$250 incentive/rebate to enroll + \$750 participant cost	\$50/participant-year
	Time-of-use (TOU) Rate w/ enabling technology	\$0 (assumes participant supplies own thermostat or is part of energy efficiency thermostat program)	N/A
	Critical peak pricing (CPP) Rate w/ enabling technology	\$0 (assumes participant supplies own thermostat or is part of energy efficiency thermostat program)	N/A
	Electric Vehicle Off-Peak Charging Rate	\$500 incentive/rebate to enroll + \$500 participant cost	No annual incentives, one-time rebate

Sector	Program	Equipment & Installation Cost	RAP Annual Incentive Costs
	Connected Thermostat	\$0 (assumes participant supplies own thermostat or is part of energy efficiency thermostat program)	\$50/participant-year
	DHW DLC	\$200	\$50/participant-year
	Battery Storage	\$33,200	No annual incentives, one-time rebate
	Thermal Storage	\$45,000	\$8.5/kW
	DLC Lighting	\$1,900	\$8.5/kW
	Connected Energy Management System	\$47,084	\$8.5/kW
C&I	Electric Vehicle Charging Control	\$250 incentive/rebate to enroll + \$750 participant cost	\$8.5/kW
	Time-of-use (TOU) Rate w/ enabling technology	\$0 (assumes participant supplies own thermostat or is part of energy efficiency thermostat program)	N/A
	Critical peak pricing (CPP) Rate w/ enabling technology	\$0 (assumes participant supplies own thermostat or is part of energy efficiency thermostat program)	N/A
	Electric Vehicle Off-Peak Charging Rate	\$500 incentive/rebate to enroll + \$500 participant cost	N/A

Program Costs: Program development costs of \$400,000 were included in the first year of the analysis for new programs. This cost was split between Indiana and Michigan based on the allocation of customers between the two territories. No program development costs were included for existing I&M demand response programs. Each program includes an evaluation cost, marketing cost (higher for MAP than RAP), and administration cost. All program costs were escalated each year by the general rate of inflation assumed for this study.

Eligible Market Size: For direct load control programs, the size of the eligible market was determined by multiplying the forecast of I&M's customers by the saturation of the end use to be controlled. End use saturations were obtained from the I&M's RASS and primary research conducted by the GDS Team in the I&M service area to help inform the market potential studies.

Eligible Income Qualified vs Market Rate Customers: GDS used US Census data to determine the portion of I&M's residential customers that are income qualified versus market rate. This breakout was applied to all residential DR programs to determine the eligible market size for each population.

4.1.6 DR Program Adoption Levels

Long-term program adoption levels (or "steady state" participation) represent the enrollment rate once the fully achievable participation has been reached. The GDS Team used market research to determine steady state adoption rates for key program types. For the residential sector, the GDS Team collected data for direct load control of air conditioning/connected thermostats and rate programs. For the business sector, the GDS Team had data for direct load control of air conditioning and the CPP rate program. For rate programs, the residential survey included willingness to participate in time-of-use rates, while the business survey included Critical Peak Pricing rates. For programs where the GDS Team did not have primary data, other research or potential studies were used.

Customer participation in new demand response programs is assumed to reach the steady state adoption rate over a five-year period. The path to steady state customer participation follows an "S-shaped" curve, in which participation growth accelerates over the first half of the five-year period, and then slows over the second half of the period (see Figure 4-1). Table 4-4 provides the Base Case long-term adoption rates for MAP and RAP.

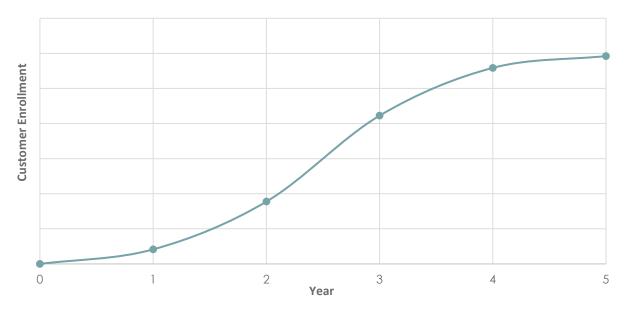


FIGURE 4-1 ILLUSTRATION OF S-SHAPED MARKET ADOPTION CURVE

TABLE 4 A DACE CACE ADODTION DATES

IA	DLL 4-4	DAJL	CASE	ADO	HON	KAILS	
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Sector	Drogram		MAP Adoption ate	Steady State RAP Adoption Rate	
Sector	Program	Single Family	Multifamily	Single Family	Multifamily
	Central AC DLC	19%	19%	16%	17%
	Connected Thermostat	22%	19%	15%	16%
Desidential	Connected Water Heater	14%	14%	10%	10%
Residential	DWH DLC	24%	24%	16%	16%
	Behavioral	15%	15%	12%	12%
	Room AC DLC	37%	31%	25%	26%

Sector	Program		MAP Adoption ate	Steady State RAP Adoption Rate	
Sector	Flogiani	Single Family	Multifamily	Single Family	Multifamily
	Smart Appliance	24%	24%	16%	16%
	Electric Vehicle Charging Control	25%	25%	15%	15%
	Electric Vehicle Off-Peak Charging Rate	25%	25%	15%	15%
	Time-of-use (TOU) Rate w/o enabling technology	29%	17%	17%	11%
	Critical Peak Pricing (CPP) Rate w/o enabling technology	12%	7%	7%	5%
	Peak Time Rebate (PTR) Rate	8%	5%	5%	3%
	Connected Thermostat	30%	30%	24%	24%
	DWH DLC	30%	30%	24%	24%
	Real Time Pricing (RTP) Rate	8%	8%	4%	4%
	Critical Peak Pricing (CPP) Rate w/o enabling technology	32%	32%	18%	18%
C/I	Critical Peak Pricing (CPP) Rate w/ enabling technology	0%	0%	13%	13%
	Time-of-Use (TOU) Rate w/o enabling technology	15%	15%	10%	10%
	Capacity Bidding	10%	10%	5%	5%
	Curtailable Rate	25%	25%	20%	20%

Double-counting savings from demand response programs that affect the same end uses is a common issue that must be addressed when calculating the demand response savings potential. For example, a customer cannot elect to participate in both DLC programs and rate programs and claim savings from both programs for curtailing the same end use. One cannot save a kW of load in a specific hour more than once. In general, the hierarchy of demand response programs is accounted for by subtracting the number participants in a higher priority program from the eligible market for a lower priority program. Table 4-5 shows the hierarchy for each sector, with 1 being the top priority.

TABLE 4-5 BASE CASE DR HIERARCHY FOR EACH SECTOR

Order	Residential Hierarchy	Commercial Hierarchy	Industrial
1	Behavioral	Connected Thermostat	Curtailable Rate
2	Connected Thermostat	Real Time Pricing Rate	Capacity Bidding
3	Critical Peak Pricing (CPP) Rate w/ enabling technology	Critical Peak Pricing (CPP) Rate w/ enabling technology	Thermal Storage
4	Critical Peak Pricing (CPP) Rate w/o enabling technology	Critical Peak Pricing (CPP) Rate w/o enabling technology	Connected Energy Management System
5	Peak Time Rebates	Peak Time Rebates	Demand Bidding

Order	Residential Hierarchy	Commercial Hierarchy	Industrial
6	Time-of-use (TOU) Rate w/ enabling technology	Time-of-use (TOU) Rate w/ enabling technology	
7	Time-of-use (TOU) Rate w/o enabling technology	Time-of-use (TOU) Rate w/o enabling technology	

4.2 DEMAND RESPONSE POTENTIAL

This section provides sector-level results for demand response potential, as well as total potential in the I&M Indiana service territory, and a summary of program-level benefits and costs.

4.2.1 Residential Potential

Figure 4-2 shows the 2045 residential market rate and income-eligible MAP and RAP demand response potential for Indiana. These demand reduction values are presented at the customer meter level.

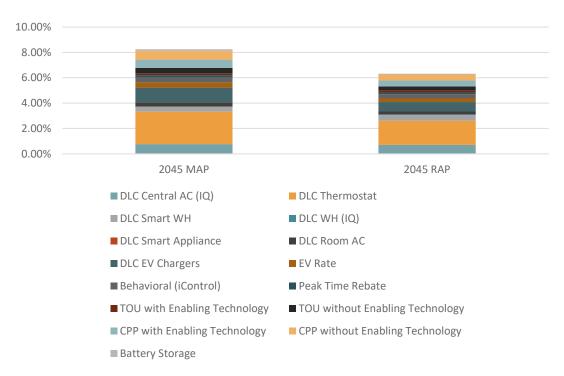


FIGURE 4-2: SUMMER PEAK MW RESIDENTIAL SECTOR BASE CASE RESULTS AS % OF 2045 RESIDENTIAL CLASS LOAD (IN)

4.2.2 C&I Sector Potential

Figure 4-3 shows the 2045 C&I sector MAP and RAP demand response potential for Indiana. These demand reduction values are present at the customer meter level.

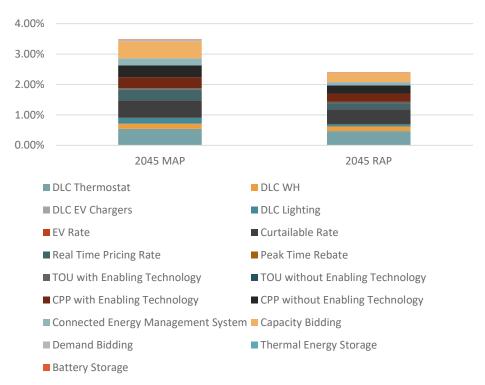


FIGURE 4-3 SUMMER PEAK MW C&I SECTOR BASE CASE RESULTS AS % OF 2045 C&I CLASS LOAD (IN)

4.2.3 Total Potential

Figure 4-4 shows the annual demand response RAP potential for the Base Case by sector in Indiana. These demand reduction values are present at the customer meter level.



FIGURE 4-4 CUMULATIVE ANNUAL BASE CASE SUMMER PEAK MW RAP POTENTIAL BY SECTOR (IN)

4.2.4 Benefits/Costs of Program Potential

Cost-effectiveness of demand response measures was determined based on screening using the UCT test, which includes program administrative costs and incentives. Table 4-6 shows the residential and business benefits, costs, and UCT ratios for each program for MAP and RAP in the Base Case for Indiana.

TABLE 4-6 BASE CASE MAP BENEFITS, COSTS, AND UCT RATIOS

Sector	Program	MAP UCT	RAP UCT
36001	DLC Central AC (IQ)	0.72	0.82
	DLC Thermostat	1.10	1.27
	DLC Smart WH	0.19	0.21
	DLC WH (IQ)	0.12	0.07
	DLC Smart Appliance	0.16	0.11
	DLC Room AC	0.16	0.18
	DLC EV Chargers	1.14	1.11
Residential	EV Off-Peak Charging Rate	0.63	0.60
	Behavioral (iControl)	0.52	0.59
	Peak Time Rebate	0.84	0.91
	TOU with Enabling Technology	1.29	1.48
	TOU without Enabling Technology	1.29	1.69
	CPP with Enabling Technology	4.74	4.80
	CPP without Enabling Technology	3.72	4.26
	Battery Storage	0.25	0.20
	DLC Thermostat	1.94	2.01
	DLC WH	0.45	0.41
	DLC EV Chargers	0.01	0.01
	DLC Lighting	0.60	0.28
	EV Off-Peak Charging Rate	0.10	0.07
	Curtailable Rate	5.95	5.20
	Real Time Pricing Rate	7.44	4.33
C&I	Peak Time Rebate	0.17	0.10
COI	TOU with Enabling Technology	1.72	1.94
	TOU without Enabling Technology	0.13	0.14
	CPP with Enabling Technology	6.77	6.44
	CPP without Enabling Technology	8.00	7.63
	Connected Energy Management System	0.58	0.44
	Capacity Bidding	3.90	2.66
	Demand Bidding	0.96	0.33
	Battery Storage	0.11	0.07



DISTRIBUTED ENERGY RESOURCES POTENTIAL

As part of the overall modeling process, the GDS Team modeled distributed energy resources (DER) as sources of behind-the-meter customer-sited generation. The DER analysis focused on two major categories of technology, specifically solar photovoltaic (solar PV), and engine generators used to provide backup power (BUP) on an irregular basis or parallel generation that provides power on a regular basis (PG). The primary intent of the analysis was to develop a forecast of DERs that could be used by I&M as part of its IRP to understand the load contributions that each type of technology may have on customer loads and load shapes, along with system-level effects. Additionally, during discussion with stakeholders, I&M was requested to investigate the impact that a solar PV program may have on solar PV adoptions, along with program costs and associated benefit-cost ratios.

In the case of both technology types, the baseline forecast represents a "no program" condition, reflecting general market behavior. For solar PV the program option provides an opportunity to understand how customer adoptions of solar PV may be incrementally different from the baseline forecast. This section of the report presents the approach and results of the forecast for both technologies, along with the incremental program impact of a solar PV program and the cost estimates of such a program.

The following sections discuss the methods and results of the DER analysis. Organized by technology type, each technology section includes both methods and results.

5.1 OVERALL SUMMARY

Figure 5-1 reflects the summary of MWh and PJM 5CP summer and winter MW contributions at the system level based on a business-as-usual (BAU, no program) case. The results are inclusive of estimated existing and forecasted impacts from these two technology categories. Additional details are provided below.

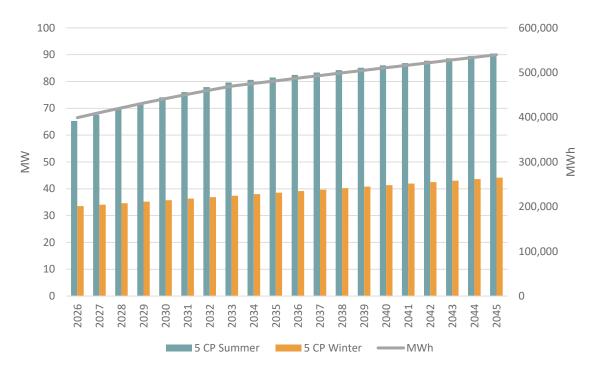


FIGURE 5-1 BAU IMPACTS OF SOLAR PV AND ENGINE GENERATOR DERS 2026-2045

In the BAU case, summer contributions to capacity are roughly double winter. In the analysis, backup generators and solar PV were estimated to contribute no MW to winter 5CP hours. MWh production is dominated by parallel generation systems due to expected substantial runtime hours and capacity. However, solar PV is forecasted to provide approximately 18 percent of MWh impacts and is a source of growth, particularly early in the forecast period. The details of the analysis for each technology type are presented below.

5.2 SOLAR PV ANALYSIS AND RESULTS

Photovoltaic systems utilize solar panels, a packaged collection of photovoltaic cells, to convert sunlight into electricity. A system is constructed with multiple solar panels, a DC/AC inverter(s), a racking system to hold the panels, and electrical system interconnections. These systems are often roof-mounted and face southwest, south, and/or, south-east. Customers hosting behind the meter systems can consume the energy created by the solar panels themselves, or export excess production to the electrical system. In Indiana, energy exported to the utility is credited at the utility's avoided cost, with energy consumed behind the meter being valued (for the customer) at the customer's retail price per kWh.

Sizing of solar PV systems is related to the maximum rated kW output in direct current (DC) using a standard rating system. An inverter converts the DC to match the frequency and voltage of the electric grid's alternating current. DC output at any given time is dependent on weather conditions, the angle of the solar PV panels relative to the sun, any soiling or shading, and the presence of sunlight. Converting the DC energy into AC creates losses through the inverter. Over a time period, these factors combine to create the kWh output to the customer or utility system.

The general forecasting approach used a range of data sources and analyses to combine into the final forecast. The approach entailed the following elements:

- Reviewing the adoption of customer-sited solar PV and small wind energy systems over time interconnected with I&M's Indiana distribution system,
- Segmenting the market into "small" and "medium/large" solar PV systems to develop market average capacity adoptions at an individual customer level,
- Developing market capacity options for low/mid/high adoption scenarios informed by I&M's customer counts, suitability for hosting solar PV systems, and I&M customer survey data to inform Bass-Diffusion adoption curves,
- □ Applying prototypical system economics or incentives, along with current federal incentives to the low/mid/high adoption curves.

These several analysis steps are summarized below.

5.2.1 Current Adoption of Solar PV and Capacity Segmentation

I&M provided a database of distributed energy generation equipment that was interconnected with I&M's distribution system. This included a range of technologies, including solar PV and small wind. To understand customer uptake of possible future solar PV, small and medium wind system capacities were aggregated with solar PV. Distributed wind systems are a substitution option for solar PV. While distributed wind adoptions are waning in favor of solar PV, their historical adoptions inform marketplace interest and investment in small renewable energy systems. The GDS team capped the analysis at systems less than 1 MW in capacity, with "small" systems capped at 20 kW of capacity. Systems greater than 1 MW were unusual

209

and represented unique cases that the GDS team considered unsuitable for specific forecasting. The count of customers adopting systems informs the pace of adoptions. The resulting historical data was treated as representing solar PV, though does include a small portion of distributed wind energy systems, summarized in Table 5-1 below. The table is abbreviated from the original data for brevity.

Total Customers Small Systems Medium/Large Systems 2008-2011 51 49 2 8 2012-2015 116 108 2016-2019 578 516 62 2020-2022 1,528 1,353 175

1,453

TABLE 5-1 HISTORCAL ADOPTION OF SOLAR PV, I&M INDIANA SERVICE TERRITORY

The I&M data demonstrate an accelerating market for both small and medium/large customer adoptions. The forecast first focuses on customer counts as decision-making resides at the customer-level, not the system capacity level. The typical capacity (kWdc) of solar PV systems has varied over time. In general, average systems at 20 kWdc or less have grown larger between 2008 and 2024, with systems approximately doubling in size from 4.5 kWdc (2008) to 9.4 kWdc (2023). The average system size between 20 KW and 1 MW exhibits year to year variability, but with the same general trend, with average system kWdc capacity rising from 28.5 kWdc to 80.4 kWdc (average of 2020 through 2023).

The underlying Bass-Diffusion curve is based on modeling the count of customers adopting solar PV (described below). As such, the future adoptions of solar PV capacity require assumptions regarding typical system sizes. The GDS Team utilized the recent historical kWdc data to assume the following regarding solar PV capacity per adopting customer:

- □ Small systems (<= 20 kWdc) 9.4 kWdc
- Medium/Large systems (>20 kWdc to <1 MWdc) 80.4 kWdc

1,662

5.2.2 Market Capacity to Adopt Solar PV

Through Q3 2023

One element of Bass-Diffusion adoption modeling is to determine the maximum possible adoption level. The low/mid/high adoption scenarios utilize an assumed maximum adoption level to inform the resulting Bass-Diffusion adoption curves.

One kW of DC (kWdc) solar panels utilizes roughly 130 square feet (this can vary by panel make and model). The potential area that could host solar PV panels is vast and virtually meaningless due to the scale. As a first step in the analysis process, the GDS team developed an estimate of the share of rooftops that could host solar panels by utilizing a National Renewable Energy Laboratory (NREL) database of rooftop area and solar PV hosting potential. The purpose of using the database was to create a potential upper bound on the possible share of buildings that could host solar PV. In reality, this number is very high and represents an unrealistic outcome for the marketplace. Indeed, ground mounted systems would expand the potential area to an even higher unrealistic amount. This first step is simply an approach to creating a cap on what

¹⁶ https://data.nrel.gov/submissions/121

may be physically possible, which is separate from what may realistically happen in the marketplace. It represents a maximum market capacity to host behind the meter solar PV systems.

The GDS Team analyzed the NREL database for Indiana, identifying the details in Table 5-2 related to suitable rooftop areas. In creating the customer counts associated with each system size, the Medium and Large categories were combined in order to align with the kWdc assumption presented above. Further, for the Small system customer count, the GDS Team assumed that 75 percent of commercial accounts fell in the Small category. Customer counts were based on the long-term total customer counts (by sector) provided by I&M to capture the long-term pattern of customer growth and underlying capacity.

Table 5-2 indicates the number of customers with suitable rooftop areas far exceeding the current volume of customers adopting Solar PV. To arrive at a final maximum count to be used in the Low/Mid/High forecasts, the GDS Team reviewed I&M customer survey data from 2021 and modeled PV system policies, incentives, and economics to create multipliers that scaled the suitable share of the market to more realistic maximum adoption levels.

Building Size	Suitable Share of Customers	Customer Counts	Currently Adopted Share of Suitable Sites	
Small (<5,000 sq ft)	29%	135,340	1.2%	
Medium (5,000 to 25,000 ft) and Large (> 25,000 sg ft)	55%	9,922	2.1%	

TABLE 5-2 SHARE OF ROOFTOP SUITABILITY

In 2021, the GDS Team conducted a survey of I&M customers to understand factors that influence willingness to adopt various technologies, including solar PV. Residential customers were asked about their likelihood of adoption given utility incentive shares of system costs, while nonresidential customers were asked about their adoption likelihood based on simple payback. Table 5-3 provides the survey results and extrapolation of those results to extended simple payback criteria.

Residential Incentive (% of System Cost)	Residential Adoption Rate	Nonresidential Simple Payback (Years)	Nonresidential Adoption Rate ¹⁷
0%	6%	0	72%
25%	14%	1	66%
50%	28%	3	51%
75%	45%	5	39%
100%	72%	6	32.5%
		7	26.0%
		8	19.5%

TABLE 5-3 II&M SURVEY DATA USED TO INFORM MAXIMUM ADOPTION LEVELS

13.0%

¹⁷ Nonresidential adoption rates beyond 5 years were extrapolated from the survey data. The data indicate that, on average, adoptions decrease by 6.5 percent for each additional year. The 10 year payback adoption rate (6.5%) was held constant in the event solar PV system costs had a simple payback longer than 10 years. Evidence of current market adoptions suggest that some portion of the nonresidential market accepts longer paybacks for solar PV, with forecast results allowing for some nonresidential adoptions for systems with long payback periods.

10+	6.5%

For purposes of modeling small systems (<=20 kWdc), small commercial customers (assumed at 75 percent of commercial customers) were treated as residential customers for purposes of adoption modeling of small systems.

As a last adjustment factor, the GDS Team considered recent policy changes in Indiana that changed the net-metering tariff, and that the 2021 survey was completed prior to that change in policy. In the new policy, excess production that is exported to the electricity grid is paid for at the utility's avoided costs. This differs from net metering in which excess production is paid for at the customer's retail rate. For solar PV systems the implication is a shift in the market in which excess production has lower economic value for a customer. In 2023, PV Magazine (a solar industry publication) indicated that the additions of new customer-site solar PV system decreased by 67 percent between June 2022 and June 2023, attributing that decrease to the change in net metering policy.¹⁸ The GDS Team used this information as a further adjustment to the maximum solar adoption levels used in each scenario, applying a 33 percent multiplier.

The maximum market capacity to adopt solar, over the long-term, utilized the data in Table 5-3 as a multiplier of the share of customer with suitable solar sites, along with the 33 percent adjustment for the changes to the net metering policy. As examples:

- □ In a scenario with no utility incentives (low adoption), a residential customer would have the final adoption level as 2.0 percent of the 135,340 suitable customers would be expected to adopt over the long-term. 135,340 (x) 6% (x) 33% = 2,680 cumulative customer adoptions (inclusive of those already having adopted).
- □ In a scenario in which a nonresidential customer may achieve a five-year simple payback using retail rates (net metering), the maximum long-term adoption level would be 9,922 (x) 39% (x) 33% = 1,277 cumulative customer adoptions (inclusive of those already having adopted).

The details of final inputs in each Bass-Diffusion curve and Low/Mid/High adoption scenario are described further in this section.

5.2.3 Modeling Prototypical Solar PV System and Economics

To model the energy production and economics from solar PV, the GDS Team utilized two industry standard modeling tools – NREL's PVWatts and System Advisor Model (SAM, version 2023.12.17). PVWatts was used to develop standardized assumptions for average annual kWh energy production. SAM was used to develop simple payback results for Medium/Large nonresidential systems to align economic outcomes with the simple payback adoption criteria presented above.

The PVWatts modeling developed a prototype weighted average kWh per kWdc using the following assumptions:

- □ Fort Wayne, IN weather
- 41-degree system tilt
- 0.1408 total system losses (PVWatts default)
- Blended azimuths weighted as:

¹⁸ https://tinyurl.com/PV-Magazine-Nov-21-2023

- □ 10 percent 135 degrees
- 80 percent 180 degrees
- □ 10 percent 225 degrees

The blended azimuths allow for possible variations in system orientation but allow for predominantly due-south orientations. The 41-degree tilt represents the approximate line of latitude of South Bend, and typically allows for maximum energy production when oriented due south (180-degree azimuth). The actual mix of current or future solar PV orientations is unknown, with the overall choice meant to capture an approximation of what may be present in the current or future marketplace.

The result of the modeling is an assumed kWh production of 1,263.15 kWh per kWdc of rated solar panel capacity. This result is applied to each kWdc of adopted solar PV in the forecast. PVWatts' output of hourly PV production was used to inform the average solar PV loadshape across 8,760 hours of the year.

SAM was used to model simple payback periods for medium/large systems, represented by the average of 80.4 kWdc. The GDS Team assumed an average price of \$3,100 per kWdc. This price for solar PV is used across multiple pieces of the forecast, including benefit cost testing for program scenarios and allowed to remain constant throughout the forecast period in nominal terms. For purposes of modeling payback, SAM provides for utility tariffs, including I&M in Indiana. The GDS Team utilized the commercial general service tariff to serve as a general proxy and allowed for rates to increase by 2.5 percent per year. Additionally, GDS assumed a federal tax rate of 21 percent and state tax rate of 7 percent, and 5-year MACRS depreciation schedule for both federal and state taxes, along with a zero percent real discount rate. The federal IRA tax credits were also included, with model runs reflecting the availability and changes over time. While any specific customer may experience different financial parameters, the general parameters provided for a favorable, though realistic, financial analysis of what may be possible for a nonresidential customer to experience and informs the simple payback of a solar PV system.

Three scenarios were run to capture the three drivers of the Low/Mid/High Bass Diffusion curves, representing varying possible utility incentives.

- □ \$0 utility incentive to reflect the Low adoption scenario, a Business as Usual Case,
- □ 25% utility incentive to reflect the Mid adoption scenario, and modeled as a potential program,
- □ 50% utility incentive to reflect the High adoption scenario, and representing idealized payback opportunities

The results for systems adopted through the forecast period are summarized in Table 5-4. Note that the assumed adoption rate shown in Table 5-4 does not account for the 33% factor that accounts for the change to net metering practices. The SAM modeling did not attempt to separately calculate the exported energy that would have been valued at the utility avoided cost to avoid double counting the net metering policy adjustment. Simple paybacks with decimal years of 0.5 utilized the average adoption rate of the two surrounding years. For example, 4.5 years was modeled as the average of a 4- and 5-year simple payback adoption rate. Other simple paybacks with decimal years were rounded to their nearest whole year. Long-term adoption rates are presented above, in Table 5-3.

TABLE 5-4 MEDIUM/LARGE NONRESIDENTIAL MODELED SIMPLE PAYBACK RESULTS (YEARS)

Timeframe	Low Scenario (No incentive)	Mid Scenario (25% utility incentive)	High Scenario (50% utility incentive)
Through 2033	8	5	3
2034	9	6	4
2035	10	7	4.5
2036 and beyond	12	9	6

5.2.4 Adoption Modeling and Results

Using the data described above, the GDS Team developed a forecast of cumulative solar PV adoptions for three scenarios. The forecasts utilize Bass-Diffusion parameters for solar PV developed by NREL. The NREL Bass-Diffusion parameters inform the pacing of adoptions based on the maximum expected adoptions. The count of adoptions is based on the number of customers, which are then converted to kWh and kWdc based on the observations from recent I&M interconnections, also described above. The Bass-Diffusion curves start with the current adoptions and their pacing to inform the future pacing and account for the behavior of the current and past marketplace. As a result, cumulative adoptions are inclusive of and informed by those that have already occurred. GDS developed separate forecasts for systems <=20 kWdc, and those >20 kWdc and <1 MW.

Peak kW contributions by solar PV are informed by the PVWatts modeling. The PVWatts model provides for 8,760 hours of production by solar PV. A given hour's contribution of kWh relative to the installed kWdc capacity informs the share of a system's expected output at a given hour. The GDS Team utilized the average output for PJM 5 CP hours in 2023 to model summer and winter peak kWac contributions (there were no winter 5CP contributions by solar PV). Meter-level production was scaled to system level by adjusting for avoided line losses using a factor of 1.07462.

5.2.4.1 Scenario Results

Figure 5-2 presents the results of the three scenarios, illustrating total cumulative meter-level MWh for solar PV. The three scenarios represent varying levels of utility support via solar PV programing. These are:

- Low: no incentives, reflecting business-as-usual conditions
- ☐ Mid: utility incentives covering 25 percent of system installed cost
- ☐ High: utility incentives covering 50 percent of system installed cost

All scenarios show growth in solar PV beyond the current level of adoption. For even the Low scenario, total adoptions grow by over two-times that of the current market, with the High scenario indicating customer adoption of approximately six-times the current market.

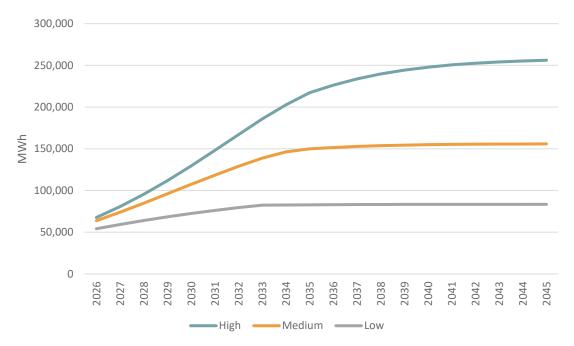


FIGURE 5-2 CUSTOMER-SITED SOLAR PV ANNUAL MWH ANNUAL PRODUCTION 2026-2045

Peak kW contributions from all solar PV follow the same pattern as MWh production. For the Low scenario, peak MW impacts from customer-sited systems growth 25.0 MW at the utility system level, while in the High scenario grow to 76.9 MW at the utility system level.

5.2.4.2 Program Results

The GDS Team analyzed the Mid scenario as reflective of a possible program in which I&M offers incentives that cover 25 percent of system costs. The analysis utilizes the Low scenario as the business-as-usual case, with incremental impacts above the Low scenario reflecting the net program impacts. In this regard, program benefits and costs, along with incremental impacts reflected in the IRP are those of the Mid scenario minus the forecast of the Low scenario in any given year.

The results presented in Table 5-5 show the incremental annual MWh and MWac peak contributions associated with such a program. The results are segmented into Residential and Nonresidential sectors. For modeling purposes, the GDS Team assumed that 25 percent of systems <=20 kWdc would be associated with the nonresidential sector, with systems over 20 kWdc up to 1 MWdc only being associated with the nonresidential sector. Meter-level results are multiplied by 1.07462 to account for line losses, reflecting utility-system impacts.

TABLE 5-5. INCREMENTAL PROGRAM IMPACTS OF MID SCENARIO

	Residential		Nonresi	Nonresidential		Total	
Year	MWh	MW peak	MWh	MW peak	MWh	MW peak	
2026	2,301	0.64	2,185	0.61	4,486	1.25	
2027	2,791	0.78	2,773	0.78	5,564	1.56	
2028	3,162	0.88	3,364	0.94	6,526	1.82	
2029	3,358	0.94	3,918	1.09	7,276	2.03	
2030	3,353	0.94	4,398	1.23	7,751	2.17	
2031	3,162	0.88	4,775	1.33	7,937	2.22	
2032	2,829	0.79	5,032	1.41	7,861	2.20	
2033	2,415	0.68	5,160	1.44	7,575	2.12	
2034	1,980	0.55	5,683	1.59	7,664	2.14	
2035	1,570	0.44	1,983	0.55	3,553	0.99	
2036	1,211	0.34	404	0.11	1,615	0.45	
2037	914	0.26	305	0.09	1,219	0.34	
2038	679	0.19	226	0.06	905	0.25	
2039	498	0.14	166	0.05	664	0.19	
2040	362	0.10	121	0.03	483	0.13	
2041	261	0.07	87	0.02	348	0.10	
2042	188	0.05	63	0.02	250	0.07	
2043	134	0.04	45	0.01	179	0.05	
2044	96	0.03	32	0.01	128	0.04	
2045	68	0.02	23	0.01	91	0.03	

Table 5-6 summarizes the annual benefit-cost results of a solar PV program that offers 25 percent incentives. The multiple cost test results use the same logic and inputs as those found for energy efficiency programs. Additionally, the benefit-cost ratios rely on the following assumptions to support the various costs.

- 80 percent of solar PV system output will be consumed behind-the-meter, with the balance paid at the utility avoided cost rate,
- ☐ A measure life of 20 years with no performance degradation,
- That all system adopters would utilize the program, resulting costs that impact all solar PV systems but with incremental impacts associated only with the uplift from the Low scenario.
- System costs retained at \$3,100 in nominal terms, resulting declining costs in real terms over time,
- Applying the federal IRA incentives available for a given year as a reduction in system costs for participants and incremental costs,
- □ Including program administration costs that are 25 percent of the incentive costs.

TABLE 5-6. BENEFIT-COST TEST RESULTS FOR 2026-2045

	Residential			Nonresidential				
Year	PCT	TRC	UCT	RIM	PCT	TRC	UCT	RIM
2026	1.31	0.46	0.47	0.44	0.75	0.42	0.29	0.28
2027	1.33	0.48	0.54	0.49	0.76	0.44	0.34	0.33
2028	1.35	0.50	0.60	0.55	0.77	0.46	0.39	0.37
2029	1.37	0.51	0.65	0.59	0.78	0.48	0.44	0.41
2030	1.40	0.53	0.70	0.62	0.80	0.50	0.48	0.45
2031	1.42	0.54	0.73	0.65	0.81	0.51	0.52	0.49
2032	1.45	0.55	0.76	0.67	0.82	0.53	0.56	0.52
2033	1.48	0.56	0.78	0.69	0.84	0.54	0.59	0.55
2034	1.36	0.53	0.81	0.70	0.85	0.53	0.89	0.79
2035	1.26	0.50	0.82	0.72	0.86	0.50	0.89	0.79
2036	1.09	0.44	0.84	0.73	0.88	0.44	0.84	0.76
2037	1.11	0.45	0.86	0.74	0.89	0.45	0.86	0.77
2038	1.13	0.46	0.87	0.75	0.91	0.46	0.87	0.78
2039	1.16	0.47	0.89	0.76	0.92	0.47	0.89	0.79
2040	1.18	0.47	0.90	0.77	0.93	0.47	0.90	0.80
2041	1.20	0.48	0.91	0.78	0.95	0.48	0.91	0.81
2042	1.22	0.49	0.92	0.79	0.96	0.49	0.92	0.82
2043	1.24	0.50	0.94	0.80	0.98	0.50	0.94	0.83
2044	1.26	0.51	0.95	0.80	0.99	0.51	0.95	0.84
2045	1.31	0.46	0.47	0.44	0.75	0.42	0.29	0.28

The results generally show that for the TRC, UCT, and RIM cost tests, that the program has a benefit-cost ratio less than 1.0 for all years of the forecast. For the PCT, residential customers indicate a benefit-cost ratio above 1.0 for all years, while nonresidential customers are below 1.0 for all years.

These benefit-cost results are sensitive to input assumptions. In particular, the assumed cost for installed systems may vary from vendor to vendor or customer to customer. Additionally, the use of the federal IRA tax credits are assumed to be fully realized for every customer. The assumption that all solar PV system adopters would utilize the utility program incorporates their cost impact but with only partial energy and demand impacts. However, evaluation research has shown substantial free ridership with solar PV programs, suggesting relatively high free ridership rates are not uncommon.

5.3 DISTRIBUTED ENGINE GENERATORS APPROACH AND RESULTS

The GDS Team developed a forecast of engine generators to inform possible DER load impacts, focusing on the nonresidential sector. These engine generators come in two general use-cases:

- Back-up generators used by customers in emergency situations,
- Parallel generators that operate on a regular basis, typically for combined heat and power, or based on local resource availability, such as biogas.

5.3.1 Engine Generator Analysis Background

Engine generators influence customer loads and may have potential for future programs. Backup generators operate sporadically and are not typically operated in parallel with the electric grid. A backup generator will be sized to support critical facility operations in the event of an electric grid outage. In theory, a backup

generator could be designed to operate in parallel with the electric grid, but its primary purpose and economic logic are to support critical customer loads absent supply from the electric grid. Backup generators are common for hospitals and emergency service facilities. In contrast, a parallel generator will be designed to operate to support a facility based on electricity resource needs and fuel availability. A parallel generator may consume all electricity onsite or supply power to the electricity grid. A parallel generator operates synchronous to the electricity grid.

The forecast is informed by several data sources:

- □ I&M's current installation of parallel generators,
- Estimates of current backup generator capacity,
- □ EPA information regarding the operations of parallel generators,
- □ Interviews with vendors of backup generators.

5.3.1.1 Current Adoptions of Engine Generators

I&M provided the GDS Team with its database of interconnected customer-sited energy sources that was current up to the third quarter of 2023. This data included a variety of types of parallel generators that operate synchronous with the electricity grid, but did not include details on backup generators. A separate file of known backup generators was provided by I&M to the GDS Team, though capacity ratings and other technical details were not present in the available data.

The current adoptions and the pacing of historical adoptions were used to inform the forecast of future adoptions.

Current Parallel Generator Installations

The I&M data showed that a total of 57,640 kW of parallel generator capacity was interconnected with the Indiana service territory. Of that capacity, one extremely large project of 39,600 kW made up the majority of the capacity and was distinct from all others. A total of seven additional systems totaling 18,040 kW made up the balance. One of these seven systems has been installed since 1950, with the remaining six having inservice dates from 2008 through 2017. With six systems being installed across approximately 16 years (2008 through 2023) installations are sporadic and range from 240 kW to 4,800 kW in capacity.

Current Backup Generation Installations

No data was available to confirm the capacity of backup generators. Data from I&M indicated 12 customers with known backup generators. In discussion with I&M, the GDS Team assumed that 10 MW was installed in the Indiana service territory and used as the basis for the forecast. Further customer research is needed to confirm the presence and capacity of backup generators.

5.3.1.2 Engine Generator Adoption Modeling and Results

The approach to modeling the future adoption and cumulative capacity of parallel generators and backup generators relied on distinct approaches and assumptions.

- Backup generator growth was assumed to align with the general rate of economic growth, an observation provided by several vendors of backup generator systems.
- Parallel generator growth was developed using the average annual capacity addition from 2008 through 2023 (15.8 years based on the earliest modern parallel generator installation). The very

large and unique case totaling 39,600 kW was excluded from the analysis. The result was an estimate of 1,018 kW of additional parallel generator capacity additions per year.

This general modeling approach relies on a growth forecast that reflects the expected behavior of the marketplace, informed by prior installation rates (parallel generators) and observed market patterns (backup generators). Specific key assumptions include:

- Three percent annual growth rate for backup generator capacity (assumed rate of economic growth),
- 200 hours of annual full-load hours of runtime for backup generators, reflecting testing and general operations,
- Selected hours for backup generator operations based on top 200 hours of 2022 nonresidential loads
- 5 CP hourly output of parallel generators based on proportion of a 5CP hour's nonresidential load relative to maximum nonresidential sector load in 2022.
- □ 6,570 hours of annual runtime for parallel generators
- 0.85 sizing factor for parallel generators (peak operating capacity relative to installed capacity)
- □ System peak MW contributions based on PJM 5CP peak hours for 2023
- □ Applying a multiplier of 1.05407 to MWh and peak demand to account for nonresidential line losses

Figure 5-3 summarizes the forecasted contribution from engine generators for the forecast period. The data in the figure is inclusive of existing systems, with growth reflecting the approach to future adoptions added to the existing systems. Data reflects utility system level impacts.

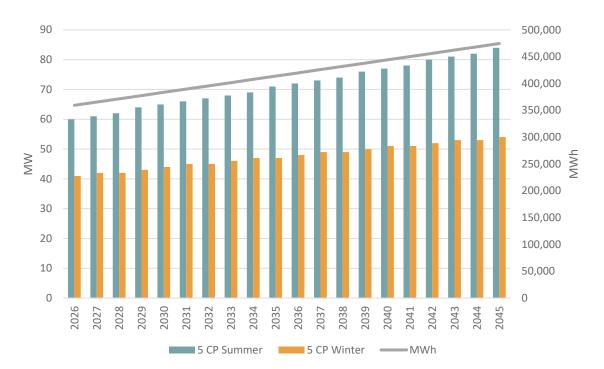


FIGURE 5-3. ENGINE GENERATOR UTILITY SYSTEM IMPACTS 2026-2045

The impacts are shown with combined effects of both parallel and backup generators. MWh impacts are 99 percent associated with parallel generators, reflecting the substantial existing systems and assumed annual

hours of runtime. Summer 5CP MW are, on average, 81 percent parallel generators, with minor variations across the years. Winter 5CP MW are all associated with parallel generators, reflecting that the top 200 hours of the year do not fall within the PJM winter 5 CP hours.

It is possible that operational characteristics could differ from forecast assumptions for either parallel or backup generators.

Appendix A: Sensitivities

Energy Efficiency Sensitivity Analysis

GDS performed a sensitivity analysis on the energy efficiency potential results described in Chapter 3 of the report. The purpose of the sensitivity analysis was to investigate the magnitude of changes to the savings and costs under alternative conditions to those assumed for the study. Some of the sensitivities would create situations more favorable to energy efficiency, while others would be less conducive to driving energy efficiency savings. Each sensitivity is defined below, followed by an explanation of the magnitude of the changes to the savings and costs in each case.

Sensitivity #1. High Avoided Costs

This sensitivity investigates the impact on potential if higher avoided costs were assumed. The avoided T&D costs are doubled, while avoided energy and capacity costs are not changed.

Sensitivity #2. Low Avoided Costs

This sensitivity investigates the impact on potential if lower avoided costs were assumed. The avoided energy and capacity costs were reduced by 50%, while the avoided T&D costs are not changed.

Sensitivity #3. Large Customer Opt-Outs Included

This sensitivity investigates the impact on potential if large customer opt-outs are included in the analysis. The base case excludes sales and savings from eligible customers that currently opt-out of I&M's energy efficiency programs. This sensitivity only affected the nonresidential sector.

Sensitivity #4. Reduced Technology Costs

This sensitivity investigates the impact on potential if technology costs were reduced. This scenario assumes a 35% reduction for emerging technology costs, and a 20% reduction in costs for all other measures. The cost reduction applies to both measure costs, and incentives.

Sensitivity #5. Extreme Temperatures

This sensitivity investigates the impact on potential associated with weather-sensitive measures due to more extreme temperatures by increasing the magnitude of weather-sensitive variables by 20%.

Sensitivity #6. Federal Funding

This sensitivity investigates the impact on potential if federal funding associated with the Inflation Reduction Act is limited or does not materialize. This sensitivity only affected the residential sector.

Figure A-1 below shows the total annual savings (sum of 20-yr annual incremental) as well as the total budgets in the RAP scenario and the associated sensitivities. The Large Customer Opt-Out included sensitivity yields the greatest savings, followed by the Extreme Temperatures sensitivity. The Avoided Costs – Low sensitivity indicates a nearly 10% decrease in savings, while the Avoided Costs – High, Reduced Technology Cost, and Federal Funding scenarios have slightly positive impacts to the overall savings.

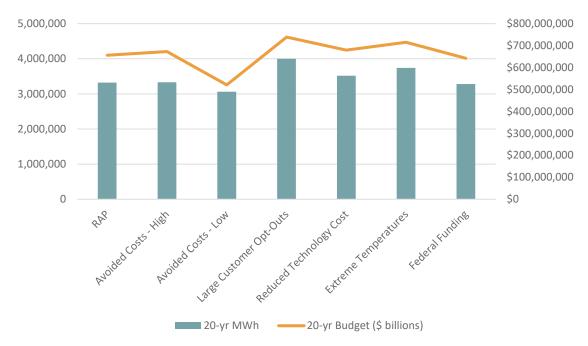


FIGURE A-1. TOTAL ANNUAL SAVINGS AND 20-YR BUDGETS

Table A-1 below shows a comparison of the NPV benefits and costs according to the UCT for each of the energy efficiency sensitivities. The UCT ratios ranged from 2.03 to 2.15 in all cases, except for the Avoided Costs – Low sensitivity, which has a UCT ratio of just 1.22.

Scenario	NPV Benefits (\$, millions)	NPV Costs (\$, millions)	UCT Ratio
RAP	\$691	\$338	2.04
Avoided Costs - High	\$729	\$349	2.09
Avoided Costs - Low	\$336	\$276	1.22
Large Customer Opt-Outs	\$822	\$383	2.15
Reduced Technology Cost	\$732	\$360	2.03
Federal Funding	\$684	\$332	2.06

TABLE A-1. NPV BENEFITS AND COSTS OF ENERGY EFFICIENCY SENSITIVITIES

Demand Response Sensitivity Analysis

GDS performed a sensitivity analysis on the demand response potential results described in Chapter 4 of the report. The purpose of the sensitivity analysis was to investigate the magnitude of changes to the savings and costs under alternative conditions to those assumed for the study. Some of the sensitivities would create situations more favorable to demand response, while others would be less conducive to driving demand response savings. Each sensitivity is defined below, followed by an explanation of the magnitude of the changes to the savings and costs in each case.

Sensitivity #1. High Avoided Costs

This sensitivity investigates the impact on potential if higher avoided costs were assumed. The avoided T&D costs are doubled, while avoided energy and capacity costs are not changed.

Sensitivity #2. Low Avoided Costs

This sensitivity investigates the impact on potential if lower avoided costs were assumed. The avoided energy and capacity costs were reduced by 50%, while the avoided T&D costs are not changed.

Sensitivity #3. Winter Peaking

This sensitivity investigates the impact on potential if avoided capacity and T&D costs to the Winter season.

Sensitivity #4. Reduced Technology Costs

This sensitivity investigates the impact on potential if technology costs were reduced. This scenario assumes a 20% reduction in costs for all measures. The cost reduction applies to both measure costs, and incentives.

Figure A-2 below shows the total annual MW savings (sum of 20-yr annual incremental) as well as the total budgets in the RAP scenario and the associated sensitivities. The savings and costs do not change in the avoided costs sensitivities (though the cost-effectiveness is impacted). The Winter Peaking sensitivity shows about a 10% reduction in savings, and the Reduced Technology Cost sensitivity shows about a 6% decreases in costs, while maintaining the same level of savings as the RAP scenario.

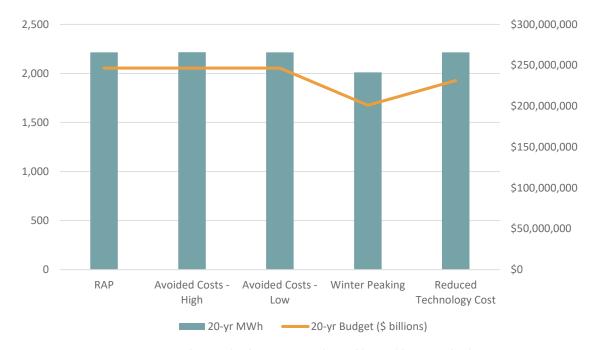


FIGURE A-2. TOTAL ANNUAL SAVINGS AND 20-YR BUDGETS

Table A-2 below shows a comparison of the NPV benefits and costs according to the UCT for each of the demand response sensitivities.

TABLE A-2. NPV BENEFITS AND COSTS OF DEMAND RESPONSE SENSITIVITIES

Sector	Program	RAP	High AC	Low AC	Winter Peak	Reduced Technology Cost		
	DLC Central AC (IQ)	0.82	0.92	0.41	N/A	0.85		
	DLC Thermostat	1.27	1.43	0.72	1.14	1.27		
	DLC Smart WH	0.21	0.31	0.16	0.54	0.37		
	DLC WH (IQ)	0.07	0.08	0.04	0.07	0.07		
	DLC Smart Appliance	0.11	0.13	0.06	0.11	0.11		
	DLC Room AC	0.18	0.21	0.10	N/A	0.19		
	DLC EV Chargers	1.11	1.25	0.62	0.40	1.18		
	EV Off-Peak Charging Rate	0.60	0.66	0.33	0.60	0.60		
Residential	Behavioral (iControl)	0.59	0.67	0.34	0.59	0.59		
	Peak Time Rebate	0.91	1.04	0.52	0.28	0.91		
	TOU with Enabling Technology	1.48	1.69	0.85	1.34	1.48		
	TOU without Enabling Technology	1.69	1.93	0.97	0.56	1.69		
	CPP with Enabling Technology	4.80	5.51	2.75	3.46	4.80		
	CPP without Enabling Technology	4.26	4.90	2.45	4.20	4.26		
	Battery Storage	0.20	0.22	0.11	0.20	0.21		
	DLC Thermostat	2.01	2.25	1.13	1.34	2.01		
	DLC WH	0.41	0.46	0.23	0.83	0.43		
	DLC EV Chargers	0.01	0.01	0.00	0.01	0.01		
	DLC Lighting	0.28	0.31	0.15	0.28	0.48		
	EV Off-Peak Charging Rate	0.07	0.08	0.04	0.07	0.07		
C&I	Curtailable Rate	5.20	5.87	2.93	5.20	5.20		
C&I	Real Time Pricing Rate	4.33	4.96	2.48	3.18	4.33		
	Peak Time Rebate	0.10	0.12	0.06	0.03	0.10		
	TOU with Enabling Technology	1.94	2.22	1.11	1.45	1.94		
	TOU without Enabling Technology	0.14	0.16	0.08	0.05	0.14		

Sector	Program	RAP	High AC	Low AC	Winter Peak	Reduced Technology Cost
	CPP with Enabling Technology	6.44	7.39	3.69	4.73	6.44
	CPP without Enabling Technology	7.63	8.76	4.38	5.61	7.63
	Connected Energy Management System	0.44	0.49	0.25	0.40	0.50
	Capacity Bidding	2.66	3.05	1.53	2.44	2.66
	Demand Bidding	0.33	0.38	0.19	0.25	0.33
	Battery Storage	0.07	0.08	0.04	0.07	0.07

DER Sensitivity Analysis

GDS developed forecasts of solar PV and engine generators (backup and parallel) to inform IRP inputs. GDS conducted sensitivity tests on the results to factors that influenced IRP results and reflect the key inputs to the technology models. The results are summarized below.

The approach to sensitivities and the resulting outcomes differ between the two types of technologies in important ways.

- □ For solar PV, several key input assumptions were adjusted to understand their impact on the UCT benefit-fit cost ratios (BCRs) that emerged from the modeling process, reflecting a range of possible solar program BCRs that would be impacted by changes to the model assumptions.
- For engine generators, the IRP forecast did not include a program consideration. As such, the sensitivity parameters are related to economic growth (impact back-up generators) and annual expected capacity additions (parallel generators)

Solar PV Sensitivity Results

The sensitivity results for solar PV focus on the UCT BCR. GDS analyzed several scenarios that capture considerations of program BCRs under changes to the original IRP assumptions compared to decreases in solar PV system installed costs (\$ per kWdc) as well as possible increases in the assumed T&D avoided costs. The sensitivity results were driven by the following scenarios:

- 35% reduction in PV system cost per kWdc
- Cost reduction to achieve approximately 1.0 UCT BCR annual average across forecast period for both C&I and Residential Sectors
- □ Increase in T&D avoided costs by 5x to capture potential localized benefits
- □ Assumptions regarding solar PV program cost coverage remained consistent with the original IRP scenario 25 percent of installation cost incentivized by the utility program

The results indicate the follow:

□ A 35 percent reduction in PV system cost results in a UCT > 1.0 for most years.

- A UCT that allows for an annual average program year to have a UCT > 1.0 for all sectors requires a 30 percent reduction in system installation costs.
- □ Increasing T&D avoided costs by 500 percent (5x) allows the residential sector to achieve a UCT BCR >1.0, on average, though not for the C&I sector.

The resulting BCRs for each sensitivity scenario and the original IRP scenario are presented in the detailed tables following the description of the engine generator sensitivity tests.

Engine Generator Sensitivity Results

The sensitivity analysis of engine generators focuses on forecasted annual 5CP and annual MWh impacts. GDS analyzed two scenarios, varying key drivers for the backup generator and parallel generator assumptions. These include:

- □ A high scenario in which backup generator general economic growth is assumed at 4.0 percent, an increase from the IRP assumption of a 3.0 growth rate. Parallel generators have their annual capacity additions 25 percent higher 1.269 MW added per year in contrast to the IRP modeling of 1.015 MW added per year.
- A low scenario in which backup generator general economic growth is assumed at 2.0 percent, an decrease from the IRP assumption of a 3.0 growth rate. Parallel generators have their annual capacity additions 25 percent lower 0.761 MW added per year in contrast to the IRP modeling of 1.015 MW added per year.

The forecast for engine generator capacity and energy provision, at the system level, includes systems that are already assumed to exist. As such, they reflect a cumulative impact. Nevertheless, the scenarios indicate meaningful changes by the end of the forecast period (2045). These are:

- □ In the high scenario and compared to the IRP modeling, 2045 results are 10 percent higher for summer 5CP capacity contributions and approximately 7 percent higher for annual MWh and winter 5CP capacity contributions.
- In the low scenario and compared to the IRP modeling, 2045 results are 10 percent lower for summer 5CP capacity contributions and approximately 7 percent lower for annual MWh and winter 5CP capacity contributions.

The detailed tables that reflect the sensitivity analysis results for both solar PV and engine generators are below.

TABLE A-3. IRP SCENARIO - \$3,100 PER KWDC INSTALLED COST AND 25% UTILITY INCENTIVES

Davidantial	2026	2027	2020	2020	2020	2024	2022	2022	2024	2025	2026	2027	2020	2020	2040	20.41	20.42	20.42	2044	2045	A
Residential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	1.31	1.33	1.35	1.37	1.4	1.42	1.45	1.48	1.36	1.26	1.09	1.11	1.13	1.16	1.18	1.2	1.22	1.24	1.26	1.28	1.28
TRC	0.46	0.48	0.5	0.51	0.53	0.54	0.55	0.56	0.53	0.5	0.44	0.45	0.46	0.47	0.47	0.48	0.49	0.5	0.51	0.52	0.5
UCT	0.47	0.54	0.6	0.65	0.7	0.73	0.76	0.78	0.81	0.82	0.84	0.86	0.87	0.89	0.9	0.91	0.92	0.94	0.95	0.96	0.8
RIM	0.44	0.49	0.55	0.59	0.62	0.65	0.67	0.69	0.7	0.72	0.73	0.74	0.75	0.76	0.77	0.78	0.79	0.8	0.8	0.81	0.69
Nonresidential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	0.75	0.76	0.77	0.78	0.8	0.81	0.82	0.84	0.85	0.86	0.88	0.89	0.91	0.92	0.93	0.95	0.96	0.98	0.99	1.01	0.87
TRC	0.42	0.44	0.46	0.48	0.5	0.51	0.53	0.54	0.53	0.5	0.44	0.45	0.46	0.47	0.47	0.48	0.49	0.5	0.51	0.52	0.49
UCT	0.29	0.34	0.39	0.44	0.48	0.52	0.56	0.59	0.89	0.89	0.84	0.86	0.87	0.89	0.9	0.91	0.92	0.94	0.95	0.96	0.72
RIM	0.28	0.33	0.37	0.41	0.45	0.49	0.52	0.55	0.79	0.79	0.76	0.77	0.78	0.79	0.8	0.81	0.82	0.83	0.84	0.85	0.65

TABLE A-4. 35 PERCENT COST REDUCTION - \$2,015 PER KWDC AND 25% UTILITY INCENTIVES

Residential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	1.82	1.85	1.88	1.92	1.96	2	2.04	2.08	1.92	1.78	1.55	1.58	1.61	1.64	1.68	1.71	1.74	1.77	1.81	1.84	1.81
TRC	0.7	0.73	0.75	0.77	0.79	0.81	0.83	0.85	0.8	0.75	0.66	0.68	0.69	0.7	0.72	0.73	0.74	0.75	0.77	0.78	0.75
UCT	0.71	0.82	0.91	0.98	1.04	1.09	1.13	1.17	1.2	1.22	1.25	1.27	1.29	1.31	1.33	1.35	1.37	1.38	1.4	1.41	1.18
RIM	0.63	0.71	0.78	0.84	0.88	0.91	0.94	0.97	0.99	1	1.02	1.03	1.04	1.06	1.07	1.08	1.09	1.1	1.1	1.11	0.97
Nonresidential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	1.02	1.04	1.05	1.07	1.00	1 11	442														
		1.04	1.03	1.07	1.09	1.11	1.13	1.15	1.17	1.19	1.21	1.24	1.26	1.28	1.3	1.32	1.35	1.37	1.39	1.41	1.21
TRC	0.63	0.67	0.7	0.73	0.75	0.77	0.79	1.15 0.82	1.17 0.8	1.19 0.76	1.21 0.66	1.24 0.68	1.26 0.69	1.28 0.7	1.3 0.72	1.32 0.73	1.35 0.74	1.37 0.75	1.39 0.77	1.41 0.78	1.21 0.73
TRC UCT				.,,,,																·	

TABLE A-5. ACHIEVE 1.0 UCT BCR FOR ALL SECTORS - \$2,170 PER KWDC AND 25% UTILITY INCENTIVES

Residential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	1.71	1.74	1.78	1.81	1.85	1.88	1.92	1.96	1.81	1.68	1.46	1.48	1.51	1.54	1.57	1.6	1.63	1.66	1.7	1.73	1.7
TRC	0.65	0.68	0.7	0.72	0.74	0.76	0.77	0.79	0.74	0.7	0.62	0.63	0.64	0.66	0.67	0.68	0.69	0.7	0.72	0.73	0.7
UCT	0.67	0.76	0.85	0.91	0.97	1.02	1.06	1.09	1.12	1.14	1.17	1.19	1.21	1.23	1.24	1.26	1.28	1.29	1.31	1.32	1.10
RIM	0.59	0.67	0.74	0.79	0.83	0.86	0.89	0.91	0.93	0.95	0.96	0.98	0.99	1	1.01	1.02	1.03	1.04	1.05	1.06	0.92
Nonresidential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	0.97	0.98	1	1.01	1.03	1.05	1.07	1.09	1.11	1.13	1.15	1.17	1.19	1.21	1.23	1.25	1.27	1.29	1.31	1.33	1.14
TRC	0.59	0.62	0.65	0.68	0.7	0.72	0.74	0.76	0.75	0.7	0.62	0.63	0.64	0.66	0.67	0.68	0.69	0.7	0.72	0.73	0.68
UCT	0.41	0.49	0.55	0.62	0.68	0.73	0.78	0.83	1.23	1.23	1.17	1.19	1.21	1.23	1.24	1.26	1.28	1.29	1.31	1.32	1.00
RIM	0.39	0.46	0.52	0.57	0.62	0.67	0.71	0.75	1.06	1.06	1.01	1.03	1.04	1.05	1.06	1.08	1.09	1.1	1.11	1.12	0.87

TABLE A-6. 500 PERCENT (5X) T&D AVOIDED COSTS - T&D COSTS SHIFT FROM \$13.82 TO \$69.10; \$3,100 PER KWDC AND 25% UTILITY INCENTIVES

Residential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	1.31	1.33	1.35	1.37	1.4	1.42	1.45	1.48	1.36	1.26	1.09	1.11	1.13	1.16	1.18	1.2	1.22	1.24	1.26	1.28	1.28
TRC	0.6	0.62	0.64	0.66	0.67	0.68	0.7	0.71	0.66	0.62	0.55	0.55	0.56	0.57	0.58	0.59	0.6	0.61	0.61	0.62	0.62
UCT	0.61	0.7	0.77	0.83	0.88	0.92	0.95	0.98	1	1.02	1.04	1.05	1.07	1.08	1.09	1.11	1.12	1.13	1.14	1.15	0.98
RIM	0.56	0.63	0.7	0.75	0.78	0.82	0.84	0.86	0.88	0.89	0.9	0.91	0.92	0.93	0.94	0.94	0.95	0.96	0.96	0.97	0.85
Nonresidential	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Average
PCT	1.31	1.33	1.35	1.37	1.4	1.42	1.45	1.48	1.36	1.26	1.09	1.11	1.13	1.16	1.18	1.2	1.22	1.24	1.26	1.28	1.28
TRC	0.6	0.62	0.64	0.66	0.67	0.68	0.7	0.71	0.66	0.62	0.55	0.55	0.56	0.57	0.58	0.59	0.6	0.61	0.61	0.62	0.62
UCT	0.61	0.7	0.77	0.83	0.88	0.92	0.95	0.98	1	1.02	1.04	1.05	1.07	1.08	1.09	1.11	1.12	1.13	1.14	1.15	0.98
RIM	0.56	0.63	0.7	0.75	0.78	0.82	0.84	0.86	0.88	0.89	0.9	0.91	0.92	0.93	0.94	0.94	0.95	0.96	0.96	0.97	0.85

Engine Generator Sensitivity Analysis Scenario Results

TABLE A-7. IRP SCENARIO - 3 PERCENT ECONOMIC GROWTH RATE FOR BU GENERATORS, 1.015 MW ANNUAL ADDITIONS FROM PG

Metric	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
5 CP Summer	60.1	61.2	62.4	63.5	64.7	65.9	67.1	68.3	69.5	70.7	71.9	73.2	74.4	75.7	77	78.3	79.6	80.9	82.3	83.6
5 CP Winter	41.1	41.8	42.5	43.1	43.8	44.5	45.2	45.9	46.6	47.3	48	48.6	49.3	50	50.7	51.4	52.1	52.8	53.4	54.1
GWh	359.3	365.4	371.4	377.5	383.5	389.6	395.6	401.7	407.7	413.8	419.8	425.9	432	438	444.1	450.2	456.2	462.3	468.4	474.5

TABLE A-8. HIGH SCENARIO – 4 PERCENT ECONOMIC GROWTH RATE FOR BU GENERATORS, 1.269 MW ANNUAL ADDITIONS FROM PG

Metric	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
5 CP Summer	61	62.5	63.9	65.4	67	68.5	70	71.6	73.2	74.8	76.5	78.2	79.9	81.6	83.3	85.1	86.9	88.7	90.6	92.5
5 CP Winter	41.6	42.5	43.3	44.2	45	45.9	46.7	47.6	48.5	49.3	50.2	51	51.9	52.8	53.6	54.5	55.3	56.2	57.1	57.9
GWh	363.9	371.4	379	386.6	394.1	401.7	409.3	416.9	424.5	432	439.6	447.2	454.8	462.4	470.1	477.7	485.3	492.9	500.6	508.2

TABLE A-9. LOW SCENARIO - 2 PERCENT ECONOMIC GROWTH RATE FOR BU GENERATORS, 0.761 MW ANNUAL ADDITIONS FROM PG

Metric	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
5 CP Summer	59.1	60	60.8	61.6	62.5	63.3	64.1	65	65.9	66.7	67.6	68.4	69.3	70.2	71.1	72	72.9	73.8	74.7	75.6
5 CP Winter	40.6	41.1	41.6	42.1	42.6	43.1	43.7	44.2	44.7	45.2	45.7	46.2	46.7	47.3	47.8	48.3	48.8	49.3	49.8	50.4
GWh	354.8	359.3	363.8	368.4	372.9	377.4	382	386.5	391	395.5	400.1	404.6	409.1	413.7	418.2	422.7	427.3	431.8	436.4	440.9

APPENDIX B: RESIDENTIAL ENERGY EFFICIENCY DETAIL

Appendix B. Residential Measure Detail

Proceedings Procedings Proceedings Procedings Proceedings Pr							Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Separate	Measure # End-Use	Measure Name	Program	_								EE								UCT
March Marc				Type	Туре	Type		Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	Score
March Marc	1001 Appliances	ENERGY STAR Air Purifier	Home Energy Products	SF	NLI	МО		55.4%	229.0	0.026	0.034	9	\$22	100%	100%	10%	32%	64%	64%	2.50
Section Proposition Prop			1 3																	2.50
15. Control New Part Performance P			3,																	2.50
19 September Personal Conference Per			3,																	2.50
No. Company Physics Physics Company Physics	<u> </u>		, ,									9								2.50
Marie Mari	1007 Appliances	ENERGY STAR Refrigerator	Home Energy Products	SF	NLI	МО	349.2	10.0%	35.0	0.005	0.004	15	\$28	50%	25%	141%	57%	70%	65%	2.55
19 Septiment			1 3									5								0.20
Proc. Policy Po	• • • • • • • • • • • • • • • • • • • •	3	1 3																	
Color Colo		3	, 5																	2.55
Page		3	37																	2.55
195 Agricus Crist (Child State Methors 2019) 197 1		3	, 3		LI							5								0.20
December		3	, ,																	
September Color February Color		3	, ,																	2.55
The Property Control Agricult Property		3																		0.97
1909 Appelered CHI For Physiology Personal Programmer Very Very Personal Programmer Very		3	3,																	0.97
Secondary Color Performed	1019 Appliances	CEE Tier 2 Refrigerator	Home Energy Products	SF	N/A	NC	349.2	15.0%	52.4	0.008	0.005	15	\$112	25%	25%	141%	57%	70%	65%	0.97
Per		3	3,										· · · · · · · · · · · · · · · · · · ·							0.97
Section Control Program Control Prog		<u> </u>	3,																	0.97
Post Applications Print Scheingered Percent September Se		3											· · · · · · · · · · · · · · · · · · ·							0.97
Page Care Page Care Page Care Page Page Care Care Page Page Care Care Page Page Care Care Care Page Page Care Care Care Care Page Page Care		<u> </u>	3,																	1.09
Fig. Fig. Carl for Millingstand Carl for Milli		3	37																	1.09
March Color Pathipseud Color Pathipseud Color Co	1026 Appliances	<u> </u>	Home Energy Products	MF	NLI	МО	349.2	20.0%	69.8	0.011	0.007	15	\$134	25%	25%	141%	57%	69%	65%	1.09
Decomposition Popularies		3			LI							15								1.09
Major Majo		3	9,									15								1.09
Ord Academies No.		3 , 3	,, , ,									6								3.91
Procession Procession Continues products Co		3 , 3	, , ,									14								1.86
Magnanics	<u> </u>			SF		MO						14								1.86
Appliance SHROY STAR Cotter Water From Fearry Products MF NA NS 524 1398 850 CIT COT 4 587 75% 25% 63% 43% 45% 4	<u> </u>		**	SF								14								1.86
For Appliance Color Co			3,																	1.86
Model Mode			3,																	1.86 1.86
Old Angharone CFT Time / Corners Washer Horne Fanety Products SF N/A NC 672, 2498 1927 0.020 0.025 44 585 1018 798 958 578 798 658																				3.42
App ances C.E. in a 2 Colories Wather Home Energy Products Mf N, U MO 6124 24.9% 10.27 50.20 50.25 14 585 73% 22% 598 22% 47%	<u> </u>																			3.42
Inches Appliances CFF He P C other Warser Home Energy Products MF II MO 6724 24.99 527 0.000 0.005 14 585 0.009 258	1039 Appliances	CEE Tier 2 Clothes Washer	Home Energy Products	SF	N/A	NC	612.4	24.9%	152.7	0.020	0.025	14	\$85	75%	25%	96%	57%	70%	65%	3.42
Mode Appliances CCC The 2 Comes Wather Home Energy Products MT N/A NC 6124 249% 1527 0.000 0.025 14 585 73% 253% 95% 25% 448 449%			3,																	3.42
1094 Appliances CEF Advances Ter Clothes Wisther Home Energy Products SF NU MO 6124 27.8% 7703 0.022 0.028 14 199 75% 25% 56% 57% 70% 65%	• • • • • • • • • • • • • • • • • • • •		3,																	3.42
1044 Appliances CEE Advanced Ter Clothes Washer Home Energy Products ST LI MO 6124 27.98 170.3 0.022 0.028 14 599 1096 25% 95% 57% 70% 65% 70% 70% 65% 70%			<u> </u>																	3.42
Post Appliances CEF Advanced Tier Clothes Washer Home Energy Products SF N/A N/C 6124 27.8% 170.3 0.022 0.028 14 599 7.9% 25% 96% 57% 70% 60			3,																	3.27
1947 Appliances CEE Advanced Tier Clothes Washer Home Energy Products MF LI MO 612.4 27.8% 170.3 0.022 0.028 14 199 107% 25% 95% 25% 53% 40%																				3.27
1048 Appliances CEE Abstanced Lifer Clothes Washer Home Energy Products Mil N/A N/C 612.4 27.8% 17.03 0.022 0.028 14 599 75% 25% 25% 25% 73% 92% 95% 94% 9	1046 Appliances	CEE Advacned Tier Clothes Washer	Home Energy Products	MF	NLI	MO	612.4		170.3		0.028	14	\$99			96%	25%			3.27
1049 Appliances ENERGY STAR Dishwasher Home Energy Products SF NLI MO 307.0 13.0% 40.0 0.003 0.010 11 \$76 25% 25% 73% 92% 95% 94% 94% 948 94			9,																	3.27
1050 Appliances ENERGY STAR Dishwasher Home Energy Products SF LI MO 307.0 13.0% 40.0 0.003 0.010 11 576 25% 25% 73% 92% 94%																				3.27 0.74
Dist Appliances ENERGY STAR Dishwasher Home Energy Products MF NLI MO 307.0 13.0% 40.0 0.003 0.010 11 \$76 25% 25% 73% 92% 95% 94																				0.74
Product Prod			9,																	0.74
1054 Appliances ENERGY STAR Dishwasher Home Energy Products SF NU MO 307.0 13.0% 40.0 0.003 0.010 11 \$76 25% 25% 73% 92% 95% 94%	• • • • • • • • • • • • • • • • • • • •	ENERGY STAR Dishwasher		MF	NLI	MO	307.0		40.0	0.003	0.010	11	\$76	25%		73%	92%	95%	94%	0.74
1055 Appliances Smart Dishwasher Home Energy Products SF NLI MO 307.0 10.7% 32.8 0.002 0.008 11 \$76 25% 25% 73% 92% 95% 94	• • • • • • • • • • • • • • • • • • • •		Home Energy Products	MF								11								0.74
1056 Appliances Smart Dishwasher Home Energy Products SF LI MO 307.0 10.7% 32.8 0.002 0.008 11 \$76 2.5% 2.5% 7.3% 9.2% 94% 94% 94% 1057 Appliances Smart Dishwasher Home Energy Products SF N/A NC 307.0 10.7% 32.8 0.002 0.008 11 \$76 2.5% 2.5% 7.3% 9.2% 9.5% 9.4% 9.4% 1058 Appliances Smart Dishwasher Home Energy Products MF NI MO 307.0 10.7% 32.8 0.002 0.008 11 \$76 2.5% 2.5% 7.3% 9.2% 9.5% 9.4% 9.4% 1059 Appliances Smart Dishwasher Home Energy Products MF NI MO 307.0 10.7% 32.8 0.002 0.008 11 \$76 2.5% 2.5% 7.3% 9.2% 9.5% 9.4% 1059 Appliances Smart Dishwasher Home Energy Products MF N/A NC 307.0 10.7% 32.8 0.002 0.008 11 \$76 2.5% 2.5% 7.3% 9.2% 9.4% 9.4% 1060 Appliances Smart Dishwasher Home Energy Products MF N/A NC 307.0 10.7% 32.8 0.002 0.008 11 \$76 2.5% 2.5% 7.3% 9.2% 9.4% 9.4% 1061 Appliances ENERGY STAR Dehumidifier Home Energy Products SF NI MO 1.095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 7.1% 16% 8.4% 8.9% 8.7% 1062 Appliances ENERGY STAR Dehumidifier Home Energy Products SF N/A NC 1.095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 7.1% 16% 8.4% 8.9% 8.7% 1064 Appliances ENERGY STAR Dehumidifier Home Energy Products MF NI MO 1.095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 7.1% 16% 8.4% 8.9% 8.7% 1065 Appliances ENERGY STAR Dehumidifier Home Energy Products MF NI MO 1.095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 7.1% 16% 8.4% 8.9% 8.7% 1065 Appliances ENERGY STAR Dehumidifier Home Energy Products MF N/A NC 1.095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 7.1% 2.8% 8.9% 8.7% 1066 Appliances ENERGY STAR Dehumidifier Home Energy Products MF N/A NC 1.095.0 12.2% 134.0 0.030	• • • • • • • • • • • • • • • • • • • •		9,																	0.74
1057 Appliances Smart Dishwasher Home Energy Products SF N/A NC 307.0 10.7% 32.8 0.002 0.008 11 \$76 25% 25% 73% 92% 95% 94% 1058 Appliances Smart Dishwasher Home Energy Products MF NLI MO 307.0 10.7% 32.8 0.002 0.008 11 \$76 25% 25% 73% 92% 95% 94% 1059 Appliances Smart Dishwasher Home Energy Products MF NLI MO 307.0 10.7% 32.8 0.002 0.008 11 \$76 25% 25% 73% 92% 94% 94% 1060 Appliances Smart Dishwasher Home Energy Products MF N/A NC 307.0 10.7% 32.8 0.002 0.008 11 \$76 25% 25% 73% 92% 94% 1061 Appliances ENERGY STAR Dehumidifier Home Energy Products			<u> </u>									11								0.61
1058 Appliances Smart Dishwasher Home Energy Products MF NLI MO 307.0 10.7% 32.8 0.002 0.008 11 \$76 25% 25% 73% 92% 95% 94												11								0.61
1060 Appliances Smart Dishwasher Home Energy Products MF N/A NC 307.0 10.7% 32.8 0.002 0.008 11 \$76 25% 25% 73% 92% 95% 94% 1061 Appliances ENERGY STAR Dehumidifier Home Energy Products SF NLI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1062 Appliances ENERGY STAR Dehumidifier Home Energy Products SF LI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1063 Appliances ENERGY STAR Dehumidifier Home Energy Products MF NLI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1064 Appliances ENERGY			37									11								0.61
1061 Appliances ENERGY STAR Dehumidifier Home Energy Products SF NLI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1062 Appliances ENERGY STAR Dehumidifier Home Energy Products SF LI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1063 Appliances ENERGY STAR Dehumidifier Home Energy Products SF N/A NC 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1064 Appliances ENERGY STAR Dehumidifier Home Energy Products MF NLI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1065 Appliances			37	MF								11								0.61
1062 Appliances ENERGY STAR Dehumidifier Home Energy Products SF LI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1063 Appliances ENERGY STAR Dehumidifier Home Energy Products SF N/A NC 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1064 Appliances ENERGY STAR Dehumidifier Home Energy Products MF NLI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1065 Appliances ENERGY STAR Dehumidifier Home Energy Products MF LI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1066 Appliances <			<u> </u>																	0.61
1063 Appliances ENERGY STAR Dehumidifier Home Energy Products SF N/A NC 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 16% 84% 89% 87% 1064 Appliances ENERGY STAR Dehumidifier Home Energy Products MF NLI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1065 Appliances ENERGY STAR Dehumidifier Home Energy Products MF LI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1066 Appliances ENERGY STAR Dehumidifier Home Energy Products MF N/A NC 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1066 Appliances <	• • • • • • • • • • • • • • • • • • • •		9,																	2.74
1064 Appliances ENERGY STAR Dehumidifier Home Energy Products MF NLI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1065 Appliances ENERGY STAR Dehumidifier Home Energy Products MF LI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1066 Appliances ENERGY STAR Dehumidifier Home Energy Products MF N/A NC 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1066 Appliances ENERGY STAR Dehumidifier	• • • • • • • • • • • • • • • • • • • •		97																	2.74
1065 Appliances ENERGY STAR Dehumidifier Home Energy Products MF LI MO 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1066 Appliances ENERGY STAR Dehumidifier Home Energy Products MF N/A NC 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87% 1066 Appliances ENERGY STAR Dehumidifier	• • • • • • • • • • • • • • • • • • • •		3,																	2.74
1066 Appliances ENERGY STAR Dehumidifier Home Energy Products MF N/A NC 1,095.0 12.2% 134.0 0.030 0.020 12 \$35 100% 71% 2% 84% 89% 87%	• • • • • • • • • • • • • • • • • • • •		<u> </u>																	2.74
1067 Appliances ENERGY STAR Most Efficient Dehumidifier Home Energy Products SF NLI MO 1,095.0 17.2% 188.0 0.043 0.028 12 \$100 75% 25% 16% 84% 89% 87%			9,	MF					134.0				\$35						87%	2.74
	1067 Appliances	ENERGY STAR Most Efficient Dehumidifier	Home Energy Products	SF	NLI	MO	1,095.0	17.2%	188.0	0.043	0.028	12	\$100	75%	25%	16%	84%	89%	87%	3.88

Appendix B. Residential Measure Detail

						Base		Don Unit	Don Unit	Day Unit							MAD	DAD	
Measure # End-Use	Measure Name	Program	Building	Income	Replacement	Annual	% Elec	Per Unit Elec kWh		Per Unit Winter	EE	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT
			Туре	Type	Туре	Electric kWh	Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	Score
1068 Appliances	ENERGY STAR Most Efficient Dehumidifier	Home Energy Products	SF	LI	MO	1,095.0	17.2%	188.0	0.043	0.028	12	\$100	100%	25%	16%	84%	89%	87%	3.88
1069 Appliances	ENERGY STAR Most Efficient Dehumidifier	Home Energy Products	SF	N/A	NC	1,095.0	17.2%	188.0	0.043	0.028	12	\$100	75%	25%	16%	84%	89%	87%	3.88
1070 Appliances	ENERGY STAR Most Efficient Dehumidifier	Home Energy Products	MF	NLI	MO	1,095.0	17.2%	188.0	0.043	0.028	12	\$100	75%	25%	2%	84%	89%	87%	3.88
1071 Appliances 1072 Appliances	ENERGY STAR Most Efficient Dehumidifier ENERGY STAR Most Efficient Dehumidifier	Home Energy Products Home Energy Products	MF MF	LI N/A	MO NC	1,095.0 1,095.0	17.2% 17.2%	188.0 188.0	0.043	0.028	12 12	\$100 \$100	100% 75%	25% 25%	2% 2%	84% 84%	89% 89%	87% 87%	3.88
1072 Appliances	ENERGY STAR Freezer	Home Energy Products	SF	NLI	MO	277.3	10.0%	27.8	0.043	0.028	21	\$5	100%	25%	55%	32%	64%	45%	14.60
1074 Appliances	ENERGY STAR Freezer	Home Energy Products	SF	LI	MO	277.3	10.0%	27.8	0.004	0.003	21	\$5	100%	25%	55%	32%	68%	45%	14.60
1075 Appliances	ENERGY STAR Freezer	Home Energy Products	SF	N/A	NC	277.3	10.0%	27.8	0.004	0.003	21	\$5	100%	25%	55%	32%	64%	45%	14.60
1076 Appliances	ENERGY STAR Freezer	Home Energy Products	MF	NLI	MO	277.3	10.0%	27.8	0.004	0.003	21	\$5	100%	25%	55%	32%	62%	45%	14.60
1077 Appliances	ENERGY STAR Freezer	Home Energy Products	MF	LI	MO	277.3	10.0%	27.8	0.004	0.003	21	\$5	100%	25%	55%	32%	53%	45%	14.60
1078 Appliances	ENERGY STAR Freezer	Home Energy Products	MF	N/A	NC Describe	277.3	10.0%	27.8	0.004	0.003	21	\$5 #170	100%	25%	55%	32%	62%	45%	14.60
1079 Appliances 1080 Appliances	Freezer Recycling Freezer Recycling	Home Appliance Recycling Home Appliance Recycling	SF MF	N/A N/A	Recycle Recycle	629.0 629.0	100.0%	629.0 629.0	0.074	0.063	6	\$170 \$170	75% 75%	29% 29%	8% 8%	0%	50% 42%	34% 30%	2.93
1081 Appliances	ENERGY STAR Clothes Dryer (Electric)	Home Energy Products	SF	NLI	MO	768.9	20.9%	160.4	0.074	0.005	16	\$152	50%	25%	73%	35%	54%	48%	2.23
1082 Appliances	ENERGY STAR Clothes Dryer (Electric)	Home Energy Products	SF	LI	MO	768.9	20.9%	160.4	0.022	0.025	16	\$152	100%	25%	73%	35%	68%	48%	2.23
1083 Appliances	ENERGY STAR Clothes Dryer (Electric)	Home Energy Products	SF	N/A	NC	768.9	20.9%	160.4	0.022	0.025	16	\$152	50%	25%	73%	35%	54%	48%	2.23
1084 Appliances	ENERGY STAR Clothes Dryer (Electric)	Residential Multi-Family DI	MF	NLI	MO	768.9	20.9%	160.4	0.022	0.024	16	\$152	50%	49%	73%	35%	54%	48%	1.13
1085 Appliances	ENERGY STAR Clothes Dryer (Electric)	Residential Multi-Family DI	MF	LI	MO	768.9	20.9%	160.4	0.022	0.024	16	\$152	100%	49%	73%	35%	54%	48%	1.13
1086 Appliances	ENERGY STAR Clothes Dryer (Electric)	Residential Multi-Family DI	MF	N/A	NC	768.9	20.9%	160.4	0.022	0.024	16	\$152	50%	49%	73%	35%	54%	48%	1.13
1087 Appliances	Heat Pump Dryer	Home Energy Products	SF SF	NLI	MO MO	768.9 768.9	56.6% 56.6%	435.0 435.0	0.055	0.067	16 16	\$900 \$900	25% 50%	25% 25%	73% 73%	35% 35%	54% 54%	48% 48%	1.00
1088 Appliances 1089 Appliances	Heat Pump Dryer Heat Pump Dryer	Home Energy Products Home Energy Products	SF	LI N/A	NC	768.9	56.6%	435.0	0.055	0.067	16	\$900	25%	25%	73%	35%	54%	48%	1.00
1090 Appliances	Heat Pump Dryer	Home Energy Products	MF	NLI	MO	768.9	56.6%	435.0	0.055	0.066	16	\$900	25%	25%	73%	35%	54%	48%	1.00
1091 Appliances	Heat Pump Dryer	Home Energy Products	MF	LI	MO	768.9	56.6%	435.0	0.055	0.066	16	\$900	50%	25%	73%	35%	54%	48%	1.00
1092 Appliances	Heat Pump Dryer	Home Energy Products	MF	N/A	NC	768.9	56.6%	435.0	0.055	0.066	16	\$900	25%	25%	73%	35%	54%	48%	1.00
1093 Appliances	Ozone Laundry	Home Energy Products	SF	NLI	Retrofit	612.4	39.5%	241.7	0.035	0.037	8	\$300	25%	25%	24%	0%	31%	31%	1.03
1094 Appliances	Ozone Laundry	Home Energy Products	SF	LI	Retrofit	612.4	39.5%	241.7	0.035	0.037	8	\$300	50%	25%	24%	0%	36%	23%	1.03
1095 Appliances	Ozone Laundry	Home Energy Products	SF	N/A	NC	612.4	39.5%	241.7	0.035	0.037	8	\$300	25%	25%	24%	0%	31%	31%	1.03
1096 Appliances	Ozone Laundry	Home Energy Products Home Energy Products	MF MF	NLI	Retrofit	612.4	37.9% 37.9%	232.2 232.2	0.033	0.035	8	\$300 \$300	25% 25%	25% 25%	41%	0%	29% 26%	29% 26%	0.99
1097 Appliances 1098 Appliances	Ozone Laundry Ozone Laundry	Home Energy Products Home Energy Products	MF	LI N/A	Retrofit NC	612.4 612.4	37.9%	232.2	0.033	0.035	8	\$300	25%	25%	41% 41%	0% 0%	29%	29%	0.99
1099 Appliances	Smart Dryer Sensor	Home Energy Products	SF	NLI	Retrofit	768.9	5.1%	39.0	0.005	0.006	16	\$150	25%	25%	73%	35%	54%	48%	0.55
1100 Appliances	Smart Dryer Sensor	Home Energy Products	SF	LI	Retrofit	768.9	5.1%	39.0	0.005	0.006	16	\$150	25%	25%	73%	35%	50%	48%	0.55
1101 Appliances	Smart Dryer Sensor	Home Energy Products	SF	N/A	NC	768.9	5.1%	39.0	0.005	0.006	16	\$150	25%	25%	73%	35%	54%	48%	0.55
1102 Appliances	Smart Dryer Sensor	Home Energy Products	MF	NLI	Retrofit	768.9	5.1%	39.0	0.005	0.006	16	\$150	25%	25%	73%	35%	54%	48%	0.55
1103 Appliances	Smart Dryer Sensor	Home Energy Products	MF	LI	Retrofit	768.9	5.1%	39.0	0.005	0.006	16	\$150	25%	25%	73%	35%	52%	48%	0.55
1104 Appliances	Smart Dryer Sensor ENERGY STAR Water Coolers	Home Energy Products	MF SF	N/A	NC NC	768.9	5.1%	39.0 245.7	0.005	0.006	16	\$150	25%	25%	73%	35%	54%	48%	0.55
1105 Appliances Appliances	ENERGY STAR Water Coolers ENERGY STAR Water Coolers	Home Energy Products Home Energy Products	SF SF	NLI LI	MO MO	319.6 319.6	76.9% 76.9%	245.7	0.028	0.036	10	\$60 \$60	100%	25% 25%	5% 5%	58% 58%	70% 70%	66% 66%	5.84
1107 Appliances	ENERGY STAR Water Coolers	Home Energy Products	SF	N/A	NC NC	319.6	76.9%	245.7	0.028	0.036	10	\$60	100%	25%	5%	58%	70%	66%	5.84
1108 Appliances	ENERGY STAR Water Coolers	Home Energy Products	MF	NLI	MO	319.6	76.9%	245.7	0.028	0.036	10	\$60	100%	25%	5%	58%	70%	66%	5.84
1109 Appliances	ENERGY STAR Water Coolers	Home Energy Products	MF	LI	MO	319.6	76.9%	245.7	0.028	0.036	10	\$60	100%	25%	5%	58%	70%	66%	5.84
1110 Appliances	ENERGY STAR Water Coolers	Home Energy Products	MF	N/A	NC	319.6	76.9%	245.7	0.028	0.036	10	\$60	100%	25%	5%	58%	70%	66%	5.84
1111 Appliances	Induction Cooktop	Home Energy Products	SF	NLI	MO	122.5	9.4%	11.5	0.015	0.002	16	\$1,049	25%	25%	53%	51%	65%	60%	0.08
1112 Appliances	Induction Cooktop	Home Energy Products	SF SF	LI	MO	122.5	9.4%	11.5	0.015	0.002	16	\$1,049	25%	25%	53%	51%	62%	60%	0.08
1113 Appliances Appliances	Induction Cooktop Induction Cooktop	Home Energy Products Home Energy Products	MF	N/A NLI	NC MO	122.5 122.5	9.4%	11.5 11.5	0.015 0.015	0.002	16 16	\$1,049 \$1,049	25% 25%	25% 25%	53% 53%	51% 51%	65% 65%	60% 60%	0.08
1115 Appliances	Induction Cooktop	Home Energy Products	MF	LI	MO	122.5	9.4%	11.5	0.015	0.002	16	\$1,049	25%	25%	53%	51%	64%	60%	0.08
1116 Appliances	Induction Cooktop	Home Energy Products	MF	N/A	NC	122.5	9.4%	11.5	0.015	0.002	16	\$1,049	25%	25%	53%	51%	65%	60%	0.08
2001 Behavioral	Home Energy Reports	Home Energy Engagement	SF	N/A	MO	11,297.0	0.9%	103.0	0.012	0.018	1	\$0	100%	100%	100%	0%	100%	100%	1.00
2002 Behavioral	Home Energy Reports	Home Energy Engagement	SF	N/A	NC	11,297.0	0.9%	103.0	0.012	0.018	1	\$0	100%	100%	100%	0%	100%	100%	1.00
2003 Behavioral	Home Energy Reports	Home Energy Engagement	MF	N/A	MO	7,531.0	1.4%	103.0	0.012	0.020	1	\$0	100%	100%	100%	0%	100%	100%	1.00
2004 Behavioral	Home Energy Reports	Home Energy Engagement	MF	N/A	NC NC	7,531.0	1.4%	103.0	0.012	0.020	1	\$0	100%	100%	100%	0%	100%	100%	1.00
2005 Behavioral 2006 Behavioral	Home Energy Management System Home Energy Management System	Home Energy Products Home Energy Products	SF SF	N/A N/A	MO NC	11,297.0 11,297.0	5.0%	564.9 564.9	0.064	0.098	15 15	\$0 \$0	100%	25% 25%	100%	0% 0%	100%	100%	1.00
2006 Behavioral	Home Energy Management System	Home Energy Products Home Energy Products	MF	N/A N/A	MO	7,531.0	5.0%	376.6	0.064	0.098	15	\$0 \$0	100%	25%	100%	0%	100%	100%	1.00
2008 Behavioral	Home Energy Management System	Home Energy Products	MF	N/A	NC	7,531.0	5.0%	376.6	0.043	0.073	15	\$0	100%	25%	100%	0%	100%	100%	1.00
2009 Behavioral	AMI Data Portal	Home Energy Engagement	SF	N/A	MO	11,297.0	0.8%	85.7	0.010	0.015	1	\$0	100%	100%	100%	0%	100%	100%	1.00
2010 Behavioral	AMI Data Portal	Home Energy Engagement	SF	N/A	NC	11,297.0	0.8%	85.7	0.010	0.015	1	\$0	100%	100%	100%	0%	100%	100%	1.00
2011 Behavioral	AMI Data Portal	Home Energy Engagement	MF	N/A	MO	7,531.0	0.8%	57.1	0.007	0.011	1	\$0	100%	100%	100%	0%	100%	100%	1.00
2012 Behavioral	AMI Data Portal	Home Energy Engagement	MF	N/A	NC	7,531.0	0.8%	57.1	0.007	0.011	1	\$0	100%	100%	100%	0%	100%	100%	1.00
	onics Advanced Power Strip – Tier 1	Home Energy Products	SF SF	NLI	Retrofit	466.0	12.1%	56.6	0.006	0.008	7	\$10 \$10	100%	100%	67%	44%	64%	64%	1.50
	onics Advanced Power Strip – Tier 1 onics Advanced Power Strip – Tier 1	Home Energy Products Home Energy Products	SF SF	LI N/A	Retrofit NC	466.0 466.0	12.1% 12.1%	56.6 56.6	0.006	0.008	7	\$10 \$10	100%	100%	67% 67%	44%	68% 64%	68% 64%	1.50
	onics Advanced Power Strip – Tier 1	Home Energy Products	MF	NLI	Retrofit	466.0	12.1%	56.6	0.006	0.008	7	\$10	100%	100%	67%	44%	62%	62%	1.50
	onics Advanced Power Strip – Tier 1	Home Energy Products	MF	LI	Retrofit	466.0	12.1%	56.6	0.006	0.008	7	\$10	100%	100%	67%	46%	62%	57%	1.50
	onics Advanced Power Strip – Tier 1	Home Energy Products	MF	N/A	NC	466.0	12.1%	56.6	0.006	0.008	7	\$10	100%	100%	67%	46%	62%	62%	1.50

Appendix B. Residential Measure Detail

						Base													
Measure # End-Use	Measure Name	Program	Building	Income	Replacement	Annual	% Elec	Per Unit Elec kWh	Per Unit Summer	Per Unit Winter	EE	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT
Wiedsdie " End Ose	measure rame	r rogram	Туре	Type	Type	Electric kWh	Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	Score
3007 Consumer Elect	tonics Tier 2 Advanced Power Strips (APS) – Residential	Home Energy Products	SF	NLI	Retrofit	466.0	29.2%	136.1	0.025	0.020	7	\$20	100%	100%	67%	44%	64%	64%	2.08
	tonics Tier 2 Advanced Power Strips (APS) – Residential	Home Energy Products	SF	LI	Retrofit	466.0	29.2%	136.1	0.025	0.020	7	\$20	100%	100%	67%	44%	68%	68%	2.08
	tonics Tier 2 Advanced Power Strips (APS) – Residential	Home Energy Products	SF	N/A	NC NC	466.0	29.2%	136.1	0.025	0.020	7	\$20	100%	100%	67%	44%	64%	64%	2.08
	tonics Tier 2 Advanced Power Strips (APS) – Residential tonics Tier 2 Advanced Power Strips (APS) – Residential	Home Energy Products Home Energy Products	MF MF	NLI LI	Retrofit Retrofit	466.0 466.0	29.2% 29.2%	136.1 136.1	0.025	0.020	7	\$20 \$20	100%	100%	67% 67%	46% 46%	62% 62%	62% 57%	2.08
	tonics Tier 2 Advanced Power Strips (APS) – Residential	Home Energy Products	MF	N/A	NC	466.0	29.2%	136.1	0.025	0.020	7	\$20	100%	100%	67%	46%	62%	62%	2.08
3013 Consumer Elect	tonics ENERGY STAR Television	Home Energy Products	SF	NLI	MO	-	-	91.3	0.011	0.013	5	\$60	33%	33%	180%	59%	71%	67%	0.93
	tonics ENERGY STAR Television	Home Energy Products	SF	LI	MO	-	-	91.3	0.011	0.013	5	\$60	50%	33%	180%	59%	71%	67%	0.93
	tonics ENERGY STAR Television tonics ENERGY STAR Television	Home Energy Products	SF MF	N/A	NC NC	-	-	91.3	0.011	0.013	5	\$60	33%	33%	180% 180%	59%	71%	67% 67%	0.93
	tonics ENERGY STAR Television	Home Energy Products Home Energy Products	MF	NLI LI	MO MO	<u>-</u> -	-	91.3 91.3	0.011	0.014	5	\$60 \$60	33% 50%	33% 33%	180%	59% 59%	71% 71%	67%	0.93
	tonics ENERGY STAR Television	Home Energy Products	MF	N/A	NC	-	-	91.3	0.011	0.014	5	\$60	33%	33%	180%	59%	71%	67%	0.93
3019 Consumer Elect	tonics Smart Sockets	Home Energy Products	SF	NLI	Retrofit	54.5	92.6%	50.4	0.007	0.007	7	\$9	100%	22%	100%	0%	64%	29%	7.05
	tonics Smart Sockets	Home Energy Products	SF	LI	Retrofit	54.5	92.6%	50.4	0.007	0.007	7	\$9	100%	22%	100%	0%	68%	22%	7.05
	tonics Smart Sockets	Home Energy Products	SF	N/A	NC Dotrofit	54.5	92.6%	50.4	0.007	0.007	7	\$9	100%	22%	100%	0%	64%	29%	7.05
	tonics Smart Sockets tonics Smart Sockets	Home Energy Products Home Energy Products	MF MF	NLI LI	Retrofit Retrofit	54.5 54.5	92.6% 92.6%	50.4 50.4	0.007	0.007	7	\$9 \$9	100%	22% 22%	100%	0% 0%	62% 53%	29% 25%	7.05 7.05
	tonics Smart Sockets	Home Energy Products	MF	N/A	NC	54.5	92.6%	50.4	0.007	0.007	7	\$9	100%	22%	100%	0%	62%	29%	7.05
4001 Electric Vehicle	L2 ESVE	Home Energy Products	SF	NLI	MO	84.0	72.1%	60.5	0.007	0.009	10	\$47	25%	25%	3%	32%	52%	50%	1.85
4002 Electric Vehicle	L2 ESVE	Home Energy Products	SF	LI	MO	84.0	72.1%	60.5	0.007	0.009	10	\$47	75%	25%	3%	32%	68%	68%	1.85
4003 Electric Vehicle	L2 ESVE	Home Energy Products	SF	N/A	NC	84.0	72.1%	60.5	0.007	0.009	10	\$47	25%	25%	3%	32%	52%	50%	1.85
4004 Electric Vehicle 4005 Electric Vehicle	L2 ESVE	Home Energy Products Home Energy Products	MF MF	NLI LI	MO MO	84.0	72.1% 72.1%	60.5	0.007	0.009	10	\$47 \$47	25% 75%	25% 25%	3% 3%	32% 32%	52% 53%	48% 53%	1.85 1.85
4006 Electric Vehicle	L2 ESVE	Home Energy Products	MF	N/A	NC	84.0 84.0	72.1%	60.5	0.007	0.009	10	\$47 \$47	25%	25%	3%	32%	52%	48%	1.85
5001 HVAC Equipme		Midstream	SF	NLI	Retrofit	7,502.4	5.0%	375.1	0.049	0.067	3	\$225	25%	25%	6%	70%	77%	76%	0.87
5002 HVAC Equipme	nt ASHP Tune Up	Income Qualified Weatherproofing	SF	LI	Retrofit	7,502.4	5.0%	375.1	0.049	0.067	3	\$225	100%	100%	6%	70%	79%	76%	0.22
5003 HVAC Equipme		Midstream	SF	N/A	NC	7,502.4	5.0%	375.1	0.049	0.067	3	\$225	25%	25%	6%	70%	77%	76%	0.87
5004 HVAC Equipme		Midstream	MF	NLI	Retrofit	5,870.0	5.0%	293.5	0.039	0.064	3	\$225	25%	25%	6%	70%	76%	76%	0.69
5005 HVAC Equipme 5006 HVAC Equipme		Income Qualified Weatherproofing Midstream	MF MF	LI N/A	Retrofit NC	5,870.0 5,870.0	5.0%	293.5 293.5	0.039	0.064	3	\$225 \$225	100% 25%	100% 25%	6% 6%	70% 70%	79% 76%	76% 76%	0.17
5000 HVAC Equipme		Midstream	SF	NLI	MO	7,303.7	10.6%	774.6	0.055	0.004	16	\$135	100%	100%	6%	36%	65%	65%	1.20
5008 HVAC Equipme	1 1	Income Qualified HEAR	SF	LI	MO	7,303.7	10.6%	774.6	0.055	0.139	16	\$8,500	100%	100%	6%	36%	63%	63%	0.04
5009 HVAC Equipme	ent Air Source Heat Pump 15.2 SEER2 - Heat pump	Midstream	SF	N/A	NC	7,303.7	10.6%	774.6	0.055	0.139	16	\$135	100%	100%	6%	36%	65%	65%	1.20
5010 HVAC Equipme		Midstream	MF	NLI	MO	5,718.6	10.7%	612.3	0.044	0.133	16	\$135	100%	100%	6%	36%	57%	57%	0.95
5011 HVAC Equipme	1 1	Income Qualified HEAR	MF	LI	MO	5,718.6	10.7%	612.3	0.044	0.133	16	\$8,200	100%	100%	6%	36%	55%	53%	0.03
5012 HVAC Equipme 5013 HVAC Equipme	·	Midstream Midstream	MF SF	N/A NLI	NC MO	5,718.6 7,303.7	10.7% 18.5%	612.3 1,353.4	0.044	0.133	16 16	\$135 \$421	100%	100% 95%	6% 6%	36% 36%	57% 65%	57% 62%	0.95 1.60
5014 HVAC Equipme	1 1	Income Qualified HEAR	SF	LI	MO	7,303.7	18.5%	1,353.4	0.109	0.243	16	\$18,215	100%	100%	6%	36%	63%	63%	0.04
5015 HVAC Equipme		Midstream	SF	N/A	NC	7,303.7	18.5%	1,353.4	0.109	0.243	16	\$421	100%	95%	6%	36%	65%	62%	1.60
5016 HVAC Equipme	ent Air Source Heat Pump 16.2 SEER2 - Heat pump	Midstream	MF	NLI	MO	5,718.6	18.7%	1,068.1	0.087	0.231	16	\$421	100%	95%	6%	36%	57%	55%	1.27
5017 HVAC Equipme	1 1	Income Qualified HEAR	MF	LI	MO	5,718.6	18.7%	1,068.1	0.087	0.231	16	\$14,572	100%	100%	6%	36%	55%	53%	0.03
5018 HVAC Equipme 5019 HVAC Equipme	·	Midstream Midstream	MF SF	N/A NLI	NC MO	5,718.6 7,303.7	18.7% 27.7%	1,068.1 2,026.2	0.087	0.231	16 16	\$421 \$630	100%	95% 95%	6% 6%	36% 36%	57% 65%	55% 62%	1.27 1.58
5020 HVAC Equipme	·	Income Qualified HEAR	SF	LI	MO	7,303.7	27.7%	2,026.2	0.152	0.364	16	\$18,738	100%	100%	6%	36%	63%	63%	0.05
5021 HVAC Equipme		Midstream	SF.	N/A	NC	7,303.7	27.7%	2,026.2	0.152	0.364	16	\$630	100%	95%	6%	36%	65%	62%	1.58
5022 HVAC Equipme	nt Air Source Heat Pump 17.1 SEER2 - Heat pump	Midstream	MF	NLI	MO	5,718.6	28.0%	1,600.6	0.122	0.347	16	\$630	100%	95%	6%	36%	57%	55%	1.25
5023 HVAC Equipme	·	Income Qualified HEAR	MF	LI	MO	5,718.6	28.0%	1,600.6	0.122	0.347	16	\$14,990	100%	100%	6%	36%	55%	53%	0.05
5024 HVAC Equipme		Midstream	MF	N/A	NC	5,718.6	28.0%	1,600.6	0.122	0.347	16	\$630	100%	95%	6%	36%	57%	55%	1.25
5025 HVAC Equipme 5026 HVAC Equipme	·	Midstream Income Qualified HEAR	SF SF	NLI LI	MO MO	7,303.7 7,303.7	32.9% 32.9%	2,405.9 2,405.9	0.195 0.195	0.432	16 16	\$855 \$19,300	100%	70% 100%	6% 6%	36% 36%	65% 63%	55% 63%	1.90 0.06
5027 HVAC Equipme	·	Midstream	SF	N/A	NC NC	7,303.7	32.9%	2,405.9	0.195	0.432	16	\$855	100%	70%	6%	36%	65%	55%	1.90
5028 HVAC Equipme	·	Midstream	MF	NLI	MO	5,718.6	33.2%	1,898.6	0.156	0.411	16	\$855	100%	70%	6%	36%	57%	48%	1.51
5029 HVAC Equipme	ent Air Source Heat Pump 18.1 SEER2 - Heat pump	Income Qualified HEAR	MF	LI	MO	5,718.6	33.2%	1,898.6	0.156	0.411	16	\$15,440	100%	100%	6%	36%	55%	53%	0.06
5030 HVAC Equipme		Midstream	MF	N/A	NC	5,718.6	33.2%	1,898.6	0.156	0.411	16	\$855	100%	70%	6%	36%	57%	48%	1.51
5031 HVAC Equipme	·	Midstream	SF	NLI	MO	7,303.7	27.6%	2,013.2	0.230	0.362	25	\$5,186	10%	10%	6%	36%	55%	48%	2.71
5032 HVAC Equipme 5033 HVAC Equipme		Income Qualified HEAR Midstream	SF SF	LI N/A	MO NC	7,303.7 7,303.7	27.6% 27.6%	2,013.2	0.230	0.362	25 25	\$11,871 \$5,186	100%	100%	6% 6%	36% 36%	63% 55%	63% 48%	<u>0.11</u> 2.71
5034 HVAC Equipme		Midstream	SF	NLI	MO	10,546.0	32.6%	3,439.8	0.230	0.502	25	\$6,536	25%	25%	6%	36%	55%	48%	1.27
5035 HVAC Equipme		Income Qualified HEAR	SF	LI	MO	10,546.0	32.6%	3,439.8	0.230	0.618	25	\$13,221	100%	100%	6%	36%	63%	63%	0.16
5036 HVAC Equipme		Midstream	SF	N/A	NC	10,546.0	32.6%	3,439.8	0.230	0.618	25	\$6,536	25%	25%	6%	36%	55%	48%	1.27
5037 HVAC Equipme			SF	NLI	MO	7,303.7	37.0%	2,702.4	0.500	0.485	25	\$14,996	25%	25%	6%	36%	55%	48%	0.56
5038 HVAC Equipme			SF SF	LI N/A	MO	7,303.7	37.0%	2,702.4 2,702.4	0.500	0.485	25	\$14,996	100%	100%	6%	36%	63%	63% 48%	0.14
5039 HVAC Equipme 5040 HVAC Equipme			SF SF	N/A NLI	NC MO	7,303.7 7,303.7	37.0% 11.2%	2,702.4 819.6	0.500	0.485 0.147	25 16	\$14,996 \$155	25% 100%	25% 100%	6% 6%	36% 36%	55% 65%	48% 65%	0.56 1.52
5041 HVAC Equipme			SF	LI	MO	7,303.7	11.2%	819.6	0.058	0.147	16	\$3,608	100%	100%	6%	36%	63%	63%	0.11
5042 HVAC Equipme	·		SF	N/A	NC	7,303.7	11.2%	819.6	0.058	0.147	16	\$155	100%	100%	6%	36%	65%	65%	1.52
5043 HVAC Equipme	nt Ductless Heat Pump 8.5 HSPF2 - Heat pump baselin	e Home Energy Products	MF	NLI	MO	5,718.6	11.3%	647.9	0.046	0.140	16	\$124	100%	100%	6%	36%	57%	57%	1.20

Appendix B. Residential Measure Detail

						Dana													
			Building	Income	Replacement	Base Annual	% Elec	Per Unit	Per Unit		FF	Measure	MAP	RAP	Base	EE	MAP	RAP	UCT
Measure # End-Use	Measure Name	Program	Type	Туре	Туре	Electric	Savings	Elec kWh		Winter	EUL	Cost	Incentive	Incentive			Adoption	Adoption	Score
						kWh		Savings	NCP kW								Rate	Rate	
5044 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline	i 3	MF MF	LI	MO	5,718.6	11.3%	647.9 647.9	0.046	0.140	16	\$2,886	100%	100%	6%	36%	55%	53% 57%	0.10 1.20
5045 HVAC Equipment 5046 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline	37	SF	N/A NLI	NC MO	5,718.6 7,303.7	11.3% 19.6%	1,431.9	0.046	0.140	16 16	\$124 \$560	100%	100% 71%	6% 6%	36% 36%	57% 65%	55%	1.69
5047 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline	37	SF	LI	MO	7,303.7	19.6%	1,431.9	0.115	0.257	16	\$4,013	100%	100%	6%	36%	63%	63%	0.17
5048 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline	Home Energy Products	SF	N/A	NC	7,303.7	19.6%	1,431.9	0.115	0.257	16	\$560	100%	71%	6%	36%	65%	55%	1.69
5049 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline		MF	NLI	MO	5,718.6	19.8%	1,130.2	0.092	0.245	16	\$448	100%	89%	6%	36%	57%	53%	1.34
5050 HVAC Equipment 5051 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline	i 3	MF MF	LI N/A	MO NC	5,718.6 5,718.6	19.8% 19.8%	1,130.2 1,130.2	0.092	0.245	16 16	\$3,210 \$448	93%	93% 89%	6% 6%	36% 36%	55% 57%	53% 53%	0.18
5052 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline	37	SF	NLI	MO	7,303.7	29.4%	2,143.9	0.160	0.243	16	\$835	100%	72%	6%	36%	65%	55%	1.67
5053 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline	37	SF	LI	MO	7,303.7	29.4%	2,143.9	0.160	0.385	16	\$4,288	100%	100%	6%	36%	63%	63%	0.23
5054 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline	e Home Energy Products	SF	N/A	NC	7,303.7	29.4%	2,143.9	0.160	0.385	16	\$835	100%	72%	6%	36%	65%	55%	1.67
5055 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline		MF	NLI	MO	5,718.6	29.6%	1,693.7	0.128	0.367	16	\$668	100%	90%	6%	36%	57%	53%	1.32
5056 HVAC Equipment 5057 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline	i 3	MF MF	LI N/A	MO NC	5,718.6 5,718.6	29.6%	1,693.7 1,693.7	0.128	0.367	16 16	\$3,430 \$668	87% 100%	87% 90%	6% 6%	36% 36%	55% 57%	53% 53%	0.26 1.32
5058 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline		SF	NLI	MO	7,303.7	34.9%	2,545.6	0.120	0.367	16	\$1,650	50%	36%	6%	36%	55%	48%	2.01
5059 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline	37	SF	LI	MO	7,303.7	34.9%	2,545.6	0.205	0.457	16	\$5,103	100%	100%	6%	36%	63%	63%	0.24
5060 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline	Home Energy Products	SF	N/A	NC	7,303.7	34.9%	2,545.6	0.205	0.457	16	\$1,650	50%	36%	6%	36%	55%	48%	2.01
5061 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline	37	MF	NLI	MO	5,718.6	35.1%	2,009.0	0.164	0.435	16	\$1,320	50%	45%	6%	36%	55%	48%	1.59
5062 HVAC Equipment 5063 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline	, ,	MF	LI	MO	5,718.6 5,718.6	35.1% 35.1%	2,009.0	0.164	0.435	16 16	\$4,082	73% 50%	73% 45%	6%	36% 36%	55% 55%	53% 48%	0.32
5064 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline	9,	MF SF	N/A NLI	NC MO	7,303.7	11.2%	819.6	0.164	0.433	16	\$1,320 \$155	100%	100%	6% 6%	36%	65%	65%	1.59 1.52
5065 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline		SF	LI	MO	7,303.7	11.2%	819.6	0.058	0.147	16	\$3,608	100%	100%	6%	36%	63%	63%	0.11
5066 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline	Midstream	SF	N/A	NC	7,303.7	11.2%	819.6	0.058	0.147	16	\$155	100%	100%	6%	36%	65%	65%	1.52
5067 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline		MF	NLI	MO	5,718.6	11.3%	647.9	0.046	0.140	16	\$124	100%	100%	6%	36%	57%	57%	1.20
5068 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline	i 3	MF	LI	MO	5,718.6	11.3%	647.9	0.046	0.140	16	\$2,886	100%	100%	6%	36%	55%	53%	0.10
5069 HVAC Equipment 5070 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Heat pump baseline Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline		MF	N/A NLI	NC MO	5,718.6 7,303.7	11.3% 19.6%	647.9 1,431.9	0.046	0.140	16	\$124 \$560	100%	100% 71%	6% 6%	36% 36%	57% 65%	57% 55%	1.20 1.69
5071 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline		SF	LI	MO	7,303.7	19.6%	1,431.9	0.115	0.257	16	\$4,013	100%	100%	6%	36%	63%	63%	0.17
5072 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline		SF	N/A	NC	7,303.7	19.6%	1,431.9	0.115	0.257	16	\$560	100%	71%	6%	36%	65%	55%	1.69
5073 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline	Midstream	MF	NLI	MO	5,718.6	19.8%	1,130.2	0.092	0.245	16	\$448	100%	89%	6%	36%	57%	53%	1.34
5074 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline	, 5	MF	LI	MO	5,718.6	19.8%	1,130.2	0.092	0.245	16	\$3,210	93%	93%	6%	36%	55%	53%	0.18
5075 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Heat pump baseline Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline		MF SF	N/A	NC NC	5,718.6	19.8%	1,130.2	0.092	0.245	16	\$448	100%	89%	6%	36%	57% 65%	53%	1.34
5076 HVAC Equipment 5077 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline		SF	NLI LI	MO MO	7,303.7 7,303.7	29.4% 29.4%	2,143.9 2,143.9	0.160	0.385	16 16	\$835 \$4,288	100%	72% 100%	6% 6%	36% 36%	63%	55% 63%	1.67 0.23
5078 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline		SF	N/A	NC	7,303.7	29.4%	2,143.9	0.160	0.385	16	\$835	100%	72%	6%	36%	65%	55%	1.67
5079 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline	e Midstream	MF	NLI	MO	5,718.6	29.6%	1,693.7	0.128	0.367	16	\$668	100%	90%	6%	36%	57%	53%	1.32
5080 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline	i 3	MF	LI	MO	5,718.6	29.6%	1,693.7	0.128	0.367	16	\$3,430	87%	87%	6%	36%	55%	53%	0.26
5081 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Heat pump baseline		MF	N/A	NC NC	5,718.6	29.6%	1,693.7	0.128	0.367	16	\$668	100%	90%	6%	36%	57%	53%	1.32
5082 HVAC Equipment 5083 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline		SF SF	NLI LI	MO MO	7,303.7 7,303.7	34.9% 34.9%	2,545.6 2,545.6	0.205	0.457	16 16	\$1,650 \$5,103	50% 100%	36% 100%	6% 6%	36% 36%	55% 63%	48% 63%	2.01 0.24
5084 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline		SF	N/A	NC	7,303.7	34.9%	2,545.6	0.205	0.457	16	\$1,650	50%	36%	6%	36%	55%	48%	2.01
5085 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline		MF	NLI	MO	5,718.6	35.1%	2,009.0	0.164	0.435	16	\$1,320	50%	45%	6%	36%	55%	48%	1.59
5086 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline	1 3	MF	LI	MO	5,718.6	35.1%	2,009.0	0.164	0.435	16	\$4,082	73%	73%	6%	36%	55%	53%	0.32
5087 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Heat pump baseline		MF	N/A	NC	5,718.6	35.1%	2,009.0	0.164	0.435	16	\$1,320	50%	45%	6%	36%	55%	48%	1.59
5088 HVAC Equipment 5089 HVAC Equipment	Air Source Heat Pump 15.2 SEER2 - Electric furnace Air Source Heat Pump 15.2 SEER2 - Electric furnace	Midstream Income Qualified HEAR	SF SF	NLI LI	MO MO	16,585.2 16,585.2	60.7%	10,069.4	0.055	1.808	16 16	\$135 \$8,500	100%	100%	8% 8%	36% 36%	65% 63%	65% 63%	13.06
5090 HVAC Equipment	Air Source Heat Pump 15.2 SEER2 - Electric furnace	Midstream	SF	N/A	NC	16,585.2	60.7%	10,069.4	0.055	1.808	16	\$135	100%	100%	8%	36%	65%	65%	13.06
5091 HVAC Equipment	Air Source Heat Pump 15.2 SEER2 - Electric furnace	Midstream	MF	NLI	MO	13,143.8	61.2%	8,048.1	0.044	1.744	16	\$135	100%	100%	8%	36%	57%	57%	10.47
5092 HVAC Equipment	Air Source Heat Pump 15.2 SEER2 - Electric furnace	Income Qualified HEAR	MF	LI	MO	13,143.8	61.2%	8,048.1	0.044	1.744	16	\$8,200	100%	100%	8%	36%	55%	53%	0.38
5093 HVAC Equipment	Air Source Heat Pump 15.2 SEER2 - Electric furnace	Midstream	MF	N/A	NC	13,143.8	61.2%	8,048.1	0.044	1.744	16	\$135	100%	100%	8%	36%	57%	57%	10.47
5094 HVAC Equipment 5095 HVAC Equipment	Air Source Heat Pump 16.2 SEER2 - Electric furnace	Midstream Income Qualified HEAR	SF SF	NLI	MO	16,585.2 16,585.2	64.2% 64.2%	10,648.1	0.109	1.912	16	\$421	100%	95% 100%	8%	36% 36%	65%	62% 63%	10.50
5096 HVAC Equipment	Air Source Heat Pump 16.2 SEER2 - Electric furnace Air Source Heat Pump 16.2 SEER2 - Electric furnace	Midstream	SF SF	LI N/A	MO NC	16,585.2	64.2%	10,648.1	0.109	1.912 1.912	16 16	\$18,215 \$421	100%	95%	8% 8%	36%	63% 65%	62%	0.23
5097 HVAC Equipment	Air Source Heat Pump 16.2 SEER2 - Electric furnace	Midstream	MF	NLI	MO	13,143.8	64.7%	8,503.9	0.087	1.843	16	\$421	100%	95%	8%	36%	57%	55%	8.41
5098 HVAC Equipment	Air Source Heat Pump 16.2 SEER2 - Electric furnace	Income Qualified HEAR	MF	LI	MO	13,143.8	64.7%	8,503.9	0.087	1.843	16	\$14,572	100%	100%	8%	36%	55%	53%	0.23
5099 HVAC Equipment	Air Source Heat Pump 16.2 SEER2 - Electric furnace	Midstream	MF	N/A	NC	13,143.8	64.7%	8,503.9	0.087	1.843	16	\$421	100%	95%	8%	36%	57%	55%	8.41
5100 HVAC Equipment	Air Source Heat Pump 17.1 SEER2 - Electric furnace	Midstream Income Qualified LIFAR	SF	NLI	MO	16,585.2	68.3%	11,321.0	0.152	2.033	16	\$630	100%	95%	8%	36%	65%	62%	7.51
5101 HVAC Equipment 5102 HVAC Equipment	Air Source Heat Pump 17.1 SEER2 - Electric furnace Air Source Heat Pump 17.1 SEER2 - Electric furnace	Income Qualified HEAR Midstream	SF SF	LI N/A	MO NC	16,585.2 16,585.2	68.3% 68.3%	11,321.0 11,321.0	0.152	2.033	16 16	\$18,738 \$630	100%	95%	8% 8%	36% 36%	63% 65%	63% 62%	0.24 7.51
5103 HVAC Equipment	Air Source Heat Pump 17.1 SEER2 - Electric furnace	Midstream	MF	NLI	MO	13,143.8	68.8%	9,036.4	0.132	1.958	16	\$630	100%	95%	8%	36%	57%	55%	6.01
5104 HVAC Equipment	Air Source Heat Pump 17.1 SEER2 - Electric furnace	Income Qualified HEAR	MF	LI	MO	13,143.8	68.8%	9,036.4	0.122	1.958	16	\$14,990	100%	100%	8%	36%	55%	53%	0.24
5105 HVAC Equipment	Air Source Heat Pump 17.1 SEER2 - Electric furnace	Midstream	MF	N/A	NC	13,143.8	68.8%	9,036.4	0.122	1.958	16	\$630	100%	95%	8%	36%	57%	55%	6.01
5106 HVAC Equipment	Air Source Heat Pump 18.1 SEER2 - Electric furnace	Midstream	SF	NLI	MO	16,585.2	70.5%	11,700.7	0.195	2.101	16	\$855	100%	70%	8%	36%	65%	55%	7.84
5107 HVAC Equipment	Air Source Heat Pump 18.1 SEER2 - Electric furnace	Income Qualified HEAR	SF SF	LI N/A	MO	16,585.2	70.5%	11,700.7	0.195	2.101	16	\$19,300	100%	100%	8%	36%	63%	63%	7.84
5108 HVAC Equipment 5109 HVAC Equipment	Air Source Heat Pump 18.1 SEER2 - Electric furnace Air Source Heat Pump 18.1 SEER2 - Electric furnace	Midstream Midstream	MF	N/A NLI	NC MO	16,585.2 13,143.8	70.5% 71.0%	11,700.7 9,334.4	0.195 0.156	2.101	16 16	\$855 \$855	100%	70% 70%	8% 8%	36% 36%	65% 57%	55% 48%	7.84 6.27
5110 HVAC Equipment	Air Source Heat Pump 18.1 SEER2 - Electric furnace	Income Qualified HEAR	MF	LI	MO	13,143.8	71.0%	9,334.4	0.156	2.023	16	\$15,440	100%	100%	8%	36%	55%	53%	0.24
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Appendix B. Residential Measure Detail

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure # End-Use	Measure Name	Program	Building		Replacement	Annual Electric	% Elec Savings	Elec kWh		Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base	EE Saturation	Adoption		UCT Score
			Туре	Type	Туре	kWh	Saviriys	Savings	NCP kW	NCP kW	LOL	Cost	liicentive	liicelilive	Saturation	Saturation	Rate	Rate	30016
5111 HVAC Equipment	Air Source Heat Pump 18.1 SEER2 - Electric furnace	Midstream	MF	N/A	NC	13,143.8	71.0%	9,334.4	0.156	2.023	16	\$855	100%	70%	8%	36%	57%	48%	6.27
5112 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Home Energy Products	SF SF	NLI	MO	16,585.2	49.8%	8,255.0	0.058	1.483	16	\$155	100%	100%	8%	36%	65%	65%	12.91
5113 HVAC Equipment 5114 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Income Qualified HEAR Home Energy Products	SF SF	LI N/A	MO NC	16,585.2 16,585.2	49.8% 49.8%	8,255.0 8,255.0	0.058	1.483 1.483	16 16	\$3,608 \$155	100%	100%	8% 8%	36% 36%	63% 65%	63% 65%	0.89
5115 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Home Energy Products	MF	NLI	MO	13,143.8	50.2%	6,596.3	0.046	1.429	16	\$124	100%	100%	8%	36%	57%	57%	10.34
5116 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Income Qualified Weatherproofing	MF	LI	MO	13,143.8	50.2%	6,596.3	0.046	1.429	16	\$2,886	100%	100%	8%	36%	55%	53%	0.90
5117 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Home Energy Products	MF	N/A	NC	13,143.8	50.2%	6,596.3	0.046	1.429	16	\$124	100%	100%	8%	36%	57%	57%	10.34
5118 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Home Energy Products	SF	NLI	MO	16,585.2	53.5%	8,867.3	0.115	1.593	16	\$560	100%	71%	8%	36%	65%	55%	8.82
5119 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Income Qualified HEAR	SF	LI	MO	16,585.2	53.5%	8,867.3	0.115	1.593	16	\$4,013	100%	100%	8%	36%	63%	63%	0.88
5120 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Home Energy Products	SF	N/A	NC NC	16,585.2	53.5%	8,867.3	0.115	1.593	16	\$560	100%	71%	8%	36%	65%	55%	8.82
5121 HVAC Equipment 5122 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Home Energy Products Income Qualified Weatherproofing	MF MF	NLI LI	MO MO	13,143.8 13,143.8	53.9% 53.9%	7,078.5 7,078.5	0.092	1.534	16 16	\$448 \$3,210	100%	89% 93%	8% 8%	36% 36%	57% 55%	53% 53%	7.05 0.94
5123 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Home Energy Products	MF	N/A	NC	13,143.8	53.9%	7,078.5	0.092	1.534	16	\$448	100%	89%	8%	36%	57%	53%	7.05
5124 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Home Energy Products	SF	NLI	MO	16,585.2	57.8%	9,579.3	0.160	1.720	16	\$835	100%	72%	8%	36%	65%	55%	6.42
5125 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Income Qualified HEAR	SF	LI	MO	16,585.2	57.8%	9,579.3	0.160	1.720	16	\$4,288	100%	100%	8%	36%	63%	63%	0.90
5126 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Home Energy Products	SF	N/A	NC	16,585.2	57.8%	9,579.3	0.160	1.720	16	\$835	100%	72%	8%	36%	65%	55%	6.42
5127 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Home Energy Products	MF	NLI	MO	13,143.8	58.1%	7,642.0	0.128	1.656	16	\$668	100%	90%	8%	36%	57%	53%	5.13
5128 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Income Qualified Weatherproofing	MF	LI	MO	13,143.8	58.1%	7,642.0	0.128	1.656	16	\$3,430	100%	87%	8%	36%	55%	53%	1.03
5129 HVAC Equipment 5130 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Home Energy Products Home Energy Products	MF SF	N/A NLI	NC MO	13,143.8 16,585.2	58.1% 60.2%	7,642.0 9,981.0	0.128	1.656 1.793	16 16	\$668 \$1,650	100%	90%	8% 8%	36% 36%	57% 65%	53% 48%	5.13 6.76
5131 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Income Qualified HEAR	SF	LI	MO	16,585.2	60.2%	9,981.0	0.205	1.793	16	\$5,103	100%	100%	8%	36%	63%	63%	0.70
5132 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Home Energy Products	SF	N/A	NC	16,585.2	60.2%	9,981.0	0.205	1.793	16	\$1,650	100%	36%	8%	36%	65%	48%	6.76
5133 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Home Energy Products	MF	NLI	MO	13,143.8	60.5%	7,957.3	0.164	1.724	16	\$1,320	100%	45%	8%	36%	57%	48%	5.40
5134 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Income Qualified Weatherproofing	MF	LI	MO	13,143.8	60.5%	7,957.3	0.164	1.724	16	\$4,082	100%	73%	8%	36%	55%	53%	1.08
5135 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Home Energy Products	MF	N/A	NC	13,143.8	60.5%	7,957.3	0.164	1.724	16	\$1,320	100%	45%	8%	36%	57%	48%	5.40
5136 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Midstream	SF	NLI	MO	16,585.2	49.8%	8,255.0	0.058	1.483	16	\$155	100%	100%	8%	36%	65%	65%	12.91
5137 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Income Qualified HEAR	SF	LI	MO	16,585.2	49.8%	8,255.0	0.058	1.483	16	\$3,608	100%	100%	8%	36%	63%	63%	0.89
5138 HVAC Equipment 5139 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Midstream Midstream	SF MF	N/A NLI	NC MO	16,585.2 13,143.8	49.8% 50.2%	8,255.0 6,596.3	0.058	1.483 1.429	16 16	\$155 \$124	100%	100%	8% 8%	36% 36%	65% 57%	65% 57%	12.91
5140 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Income Qualified Weatherproofing	MF	LI	MO	13,143.8	50.2%	6,596.3	0.046	1.429	16	\$2,886	100%	100%	8%	36%	55%	53%	0.90
5141 HVAC Equipment	Ductless Heat Pump 8.5 HSPF2 - Electric resistance	Midstream	MF	N/A	NC	13,143.8	50.2%	6,596.3	0.046	1.429	16	\$124	100%	100%	8%	36%	57%	57%	10.34
5142 HVAC Equipment	·	Midstream	SF	NLI	MO	16,585.2	53.5%	8,867.3	0.115	1.593	16	\$560	100%	71%	8%	36%	65%	55%	8.82
5143 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Income Qualified HEAR	SF	LI	MO	16,585.2	53.5%	8,867.3	0.115	1.593	16	\$4,013	100%	100%	8%	36%	63%	63%	0.88
5144 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Midstream	SF	N/A	NC	16,585.2	53.5%	8,867.3	0.115	1.593	16	\$560	100%	71%	8%	36%	65%	55%	8.82
5145 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Midstream	MF	NLI	MO	13,143.8	53.9%	7,078.5	0.092	1.534	16	\$448	100%	89%	8%	36%	57%	53%	7.05
5146 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance	Income Qualified Weatherproofing	MF	LI	MO	13,143.8	53.9%	7,078.5	0.092	1.534	16	\$3,210	100%	93%	8%	36%	55%	53%	0.94
5147 HVAC Equipment 5148 HVAC Equipment	Ductless Heat Pump 9.4 HSPF2 - Electric resistance Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Midstream Midstream	MF SF	N/A NLI	NC MO	13,143.8 16,585.2	53.9% 57.8%	7,078.5 9,579.3	0.092	1.534	16 16	\$448 \$835	100%	89% 72%	8% 8%	36% 36%	57% 65%	53% 55%	7.05 6.42
5149 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Income Qualified HEAR	SF	LI	MO	16,585.2	57.8%	9,579.3	0.160	1.720	16	\$4,288	100%	100%	8%	36%	63%	63%	0.42
5150 HVAC Equipment	1	Midstream	SF	N/A	NC	16,585.2	57.8%	9,579.3	0.160	1.720	16	\$835	100%	72%	8%	36%	65%	55%	6.42
5151 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Midstream	MF	NLI	MO	13,143.8	58.1%	7,642.0	0.128	1.656	16	\$668	100%	90%	8%	36%	57%	53%	5.13
5152 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Income Qualified Weatherproofing	MF	LI	MO	13,143.8	58.1%	7,642.0	0.128	1.656	16	\$3,430	100%	87%	8%	36%	55%	53%	1.03
5153 HVAC Equipment	Ductless Heat Pump 10.8 HSPF2 - Electric resistance	Midstream	MF	N/A	NC	13,143.8	58.1%	7,642.0	0.128	1.656	16	\$668	100%	90%	8%	36%	57%	53%	5.13
5154 HVAC Equipment		Midstream	SF	NLI	MO	16,585.2	60.2%	9,981.0	0.205	1.793	16	\$1,650	100%	36%	8%	36%	65%	48%	6.76
5155 HVAC Equipment 5156 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Income Qualified HEAR Midstream	SF SF	LI N/A	MO NC	16,585.2 16,585.2	60.2% 60.2%	9,981.0 9,981.0	0.205	1.793 1.793	16 16	\$5,103 \$1,650	100%	100% 36%	8% 8%	36% 36%	63% 65%	63% 48%	0.79 6.76
5157 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Midstream	MF	NLI	MO	13,143.8	60.5%	7,957.3	0.203	1.724	16	\$1,830	100%	45%	8%	36%	57%	48%	5.40
5158 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Income Qualified Weatherproofing	MF	LI	MO	13,143.8	60.5%	7,957.3	0.164	1.724	16	\$4,082	100%	73%	8%	36%	55%	53%	1.08
5159 HVAC Equipment	Ductless Heat Pump 11.7 HSPF2 - Electric resistance	Midstream	MF	N/A	NC	13,143.8	60.5%	7,957.3	0.164	1.724	16	\$1,320	100%	45%	8%	36%	57%	48%	5.40
5160 HVAC Equipment	AC Tune Up	Midstream	SF	NLI	Retrofit	1,537.0	5.0%	76.8	0.049	0.001	3	\$225	25%	25%	79%	70%	77%	76%	0.37
5161 HVAC Equipment	<u> </u>	Income Qualified Weatherproofing	SF	LI	Retrofit	1,537.0	5.0%	76.8	0.049	0.001	3	\$225	100%	100%	79%	70%	79%	76%	0.09
5162 HVAC Equipment	·	Midstream	SF	N/A	NC	1,537.0	5.0%	76.8	0.049	0.001	3	\$225	25%	25%	79%	70%	77%	76%	0.37
5163 HVAC Equipment	·	Residential Multi-Family DI	MF	NLI	Retrofit	1,097.7	5.0%	54.9	0.039	0.001	3	\$225	21%	21%	79% 79%	70% 70%	76%	76%	0.33
5164 HVAC Equipment 5165 HVAC Equipment	AC Tune Up AC Tune Up	Residential Multi-Family DI Residential Multi-Family DI	MF MF	LI N/A	Retrofit NC	1,097.7 1,097.7	5.0%	54.9 54.9	0.039	0.001	3	\$225 \$225	100% 21%	100% 21%	79% 79%	70%	79% 76%	76% 76%	0.07
5166 HVAC Equipment		Home Energy Products	SF	NLI	MO	1,448.9	5.9%	85.8	0.104	0.001	18	\$1,070	19%	19%	79%	23%	46%	38%	0.81
5167 HVAC Equipment		Home Energy Products	SF	LI	MO	1,448.9	5.9%	85.8	0.104	0.001	18	\$3,927	100%	100%	79%	23%	63%	63%	0.04
5168 HVAC Equipment		Home Energy Products	SF	N/A	NC	1,448.9	5.9%	85.8	0.104	0.001	18	\$1,070	19%	19%	79%	23%	46%	38%	0.81
5169 HVAC Equipment	Central Air Conditioner 15.2 SEER	Home Energy Products	MF	NLI	MO	1,034.8	5.9%	61.3	0.083	0.001	18	\$1,070	19%	19%	79%	23%	45%	38%	0.63
5170 HVAC Equipment	Central Air Conditioner 15.2 SEER	Home Energy Products	MF	LI	MO	1,034.8	5.9%	61.3	0.083	0.001	18	\$3,927	100%	100%	79%	23%	53%	53%	0.03
5171 HVAC Equipment	Central Air Conditioner 15.2 SEER	Home Energy Products	MF	N/A	NC	1,034.8	5.9%	61.3	0.083	0.001	18	\$1,070	19%	19%	79%	23%	45%	38%	0.63
5172 HVAC Equipment		Home Energy Products	SF	NLI	MO	1,448.9	11.7%	169.9	0.158	0.002	18	\$1,270	22%	22%	79%	23%	46%	38%	0.95
5173 HVAC Equipment 5174 HVAC Equipment		Home Energy Products Home Energy Products	SF SF	LI N/A	MO NC	1,448.9 1,448.9	11.7% 11.7%	169.9 169.9	0.158 0.158	0.002	18 18	\$4,127 \$1,270	100%	100% 22%	79% 79%	23%	63% 46%	63% 38%	0.06
5174 HVAC Equipment		Home Energy Products Home Energy Products	MF	NLI	MO	1,448.9	11.7%	121.4	0.136	0.002	18	\$1,270	22%	22%	79% 79%	23%	45%	38%	0.95
5176 HVAC Equipment	Central Air Conditioner 16.2 SEER	Home Energy Products	MF	LI	MO	1,034.8	11.7%	121.4	0.126	0.002	18	\$4,127	100%	100%	79%	23%	53%	53%	0.74
5177 HVAC Equipment		Home Energy Products	MF	N/A	NC	795.6	15.3%	121.4	0.126	0.002	18	\$1,270	22%	22%	79%	23%	45%	38%	0.74
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Appendix B. Residential Measure Detail

						Base													
Measure # End-Use	Measure Name	Drogram	Building	Income	Replacement	Annual	% Elec	Per Unit Elec kWh	Per Unit Summer	Per Unit Winter	EE	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT
Measure # End-Ose	ivieasure inairie	Program	Туре	Туре	Туре	Electric	Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	Score
5178 HVAC Equipment	Indirect-Evaporative Cooler	Midstream	SE	NLI	MO	kWh 1,156.4	44.0%	508.8	0.235	0.005	15	\$1,463	25%	25%	1%	0%	23%	23%	1.20
5179 HVAC Equipment	Indirect Evaporative Cooler	Midstream	SF	LI	MO	1,156.4	44.0%	508.8	0.235	0.005	15	\$1,463	50%	25%	1%	0%	30%	14%	1.20
5180 HVAC Equipment	Indirect-Evaporative Cooler	Midstream	SF	N/A	NC	1,156.4	44.0%	508.8	0.235	0.005	15	\$1,463	25%	25%	1%	0%	23%	23%	1.20
5181 HVAC Equipment	Indirect-Evaporative Cooler	Midstream	MF	NLI	MO	844.0	44.0%	371.3	0.155	0.006	15	\$1,463	25%	25%	1%	0%	21%	21%	0.82
5182 HVAC Equipment	Indirect-Evaporative Cooler	Midstream	MF	LI	MO	844.0	44.0%	371.3	0.155	0.006	15	\$1,463	25%	25%	1%	0%	25%	25%	0.82
5183 HVAC Equipment	Indirect-Evaporative Cooler	Midstream Llama Facrou Products	MF SF	N/A	NC Datrofit	844.0	44.0%	371.3	0.155	0.006	15	\$1,463	25%	25%	1%	0%	21%	21%	0.82
5184 HVAC Equipment 5185 HVAC Equipment	Radiant Panels Radiant Panels	Home Energy Products Home Energy Products	SF SF	NLI LI	Retrofit Retrofit	7,135.7 7,135.7	30.0%	2,140.7 2,140.7	0.385	0.384	20	\$39,414 \$39,414	25% 25%	25% 25%	2% 2%	0% 0%	23% 14%	23% 14%	0.15
5186 HVAC Equipment		Home Energy Products	SF	N/A	NC	7,135.7	30.0%	2,140.7	0.385	0.384	20	\$39,414	25%	25%	2%	0%	23%	23%	0.15
5187 HVAC Equipment		Home Energy Products	MF	NLI	Retrofit	5,490.3	30.0%	1,647.1	0.178	0.357	20	\$39,414	25%	25%	2%	0%	21%	21%	0.10
5188 HVAC Equipment	Radiant Panels	Home Energy Products	MF	LI	Retrofit	5,490.3	30.0%	1,647.1	0.178	0.357	20	\$39,414	25%	25%	2%	0%	25%	25%	0.10
5189 HVAC Equipment		Home Energy Products	MF	N/A	NC	5,490.3	30.0%	1,647.1	0.178	0.357	20	\$39,414	25%	25%	2%	0%	21%	21%	0.10
5190 HVAC Equipment	Advanced Wall Heater	Midstream	SF	NLI	MO	16,327.9	30.0%	4,898.4	0.000	1.381	20	\$109	100%	25%	2%	0%	65%	23%	79.95
5191 HVAC Equipment	Advanced Wall Heater Advanced Wall Heater	Midstream Midstream	SF SF	LI N/A	MO NC	16,327.9 16,327.9	30.0%	4,898.4 4,898.4	0.000	1.381	20	\$109	100%	25% 25%	2% 2%	0% 0%	63%	14% 23%	79.95 79.95
5192 HVAC Equipment 5193 HVAC Equipment		Midstream	MF	N/A NLI	MO	12,981.1	30.0%	3,894.3	0.000	1.381	20	\$109 \$109	100%	25%	2%	0%	65% 57%	21%	63.73
5194 HVAC Equipment	Advanced Wall Heater	Midstream	MF	LI	MO	12,981.1	30.0%	3,894.3	0.000	1.102	20	\$109	100%	25%	2%	0%	53%	25%	63.73
5195 HVAC Equipment	Advanced Wall Heater	Midstream	MF	N/A	NC	12,981.1	30.0%	3,894.3	0.000	1.102	20	\$109	100%	25%	2%	0%	57%	21%	63.73
5196 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Heat pump	Midstream	SF	NLI	Retrofit	7,502.4	8.5%	636.2	0.178	0.114	11	\$129	100%	58%	6%	41%	65%	53%	4.52
5197 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Heat pump	Income Qualified Weatherproofing	SF	LI	Retrofit	7,502.4	8.5%	636.2	0.178	0.114	11	\$129	100%	100%	6%	41%	63%	63%	2.63
5198 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Heat pump	Midstream	SF	N/A	NC	7,502.4	8.5%	636.2	0.178	0.114	11	\$129	100%	58%	6%	41%	65%	53%	4.52
5199 HVAC Equipment 5200 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Heat pump Wi-Fi Connected Smart Thermostat - Heat pump	Residential Multi-Family DI Income Qualified Weatherproofing	MF MF	NLI LI	Retrofit Retrofit	5,718.6 5,718.6	8.7% 8.7%	497.8 497.8	0.142	0.108	11 11	\$129 \$129	100%	58% 100%	6%	41% 41%	59% 59%	53% 53%	3.58 2.08
5200 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Heat pump Wi-Fi Connected Smart Thermostat - Heat pump	Residential Multi-Family DI	MF	N/A	NC	5,718.6	8.7%	497.8	0.142	0.108	11	\$129	100%	58%	6% 6%	41%	59%	53%	3.58
5202 HVAC Equipment	Programmable Thermostat - Heat pump baseline	Residential Online Energy Check-up	SF	NLI	Retrofit	7,502.4	4.9%	369.9	0.000	0.066	16	\$30	100%	100%	6%	41%	65%	65%	4.72
5203 HVAC Equipment	J 1	Residential Online Energy Check-up	SF	LI	Retrofit	7,502.4	4.9%	369.9	0.000	0.066	16	\$30	100%	100%	6%	41%	63%	63%	4.72
5204 HVAC Equipment	Programmable Thermostat - Heat pump baseline	Residential Online Energy Check-up	SF	N/A	NC	7,502.4	4.9%	369.9	0.000	0.066	16	\$30	100%	100%	6%	41%	65%	65%	4.72
5205 HVAC Equipment		Residential Online Energy Check-up	MF	NLI	Retrofit	5,718.6	5.2%	295.9	0.000	0.064	16	\$30	100%	100%	6%	41%	59%	57%	3.79
5206 HVAC Equipment	Programmable Thermostat - Heat pump baseline	Residential Online Energy Check-up	MF	LI	Retrofit	5,718.6	5.2%	295.9	0.000	0.064	16	\$30	100%	100%	6%	41%	59%	53%	3.79
5207 HVAC Equipment 5208 HVAC Equipment	Programmable Thermostat - Heat pump baseline Wif-Fi Connected Smart Thermostat - Electric furnace	Residential Online Energy Check-up Midstream	MF SF	N/A	NC Potrofit	5,718.6 16,673.2	5.2%	295.9	0.000	0.064	16 11	\$30	100%	100% 58%	6%	41% 41%	59%	57% 53%	3.79 7.56
5208 HVAC Equipment 5209 HVAC Equipment	Wif-Fi Connected Smart Thermostat - Electric furnace		SF	NLI LI	Retrofit Retrofit	16,673.2	8.5% 8.5%	1,415.7 1,415.7	0.178	0.254	11	\$129 \$129	100%	100%	7% 7%	41%	65% 63%	63%	4.39
5210 HVAC Equipment	Wif-Fi Connected Smart Thermostat - Electric furnace	· 1 J	SF	N/A	NC	16,673.2	8.5%	1,415.7	0.178	0.254	11	\$129	100%	58%	7%	41%	65%	53%	7.56
5211 HVAC Equipment	Wif-Fi Connected Smart Thermostat - Electric furnace	Residential Multi-Family DI	MF	NLI	Retrofit	13,206.7	8.5%	1,121.5	0.142	0.243	11	\$129	100%	58%	7%	41%	59%	53%	6.01
5212 HVAC Equipment	Wif-Fi Connected Smart Thermostat - Electric furnace	Income Qualified Weatherproofing	MF	LI	Retrofit	13,206.7	8.5%	1,121.5	0.142	0.243	11	\$129	100%	100%	7%	41%	59%	53%	3.50
5213 HVAC Equipment	Wif-Fi Connected Smart Thermostat - Electric furnace	· · · · · · · · · · · · · · · · · · ·	MF	N/A	NC	13,206.7	8.5%	1,121.5	0.142	0.243	11	\$129	100%	58%	7%	41%	59%	53%	6.01
5214 HVAC Equipment	Programmable Thermostat - Electric furnace baseline	37	SF	NLI	Retrofit	16,673.2	5.6%	938.4	0.000	0.169	16	\$30	100%	100%	7%	41%	65%	65%	11.98
5215 HVAC Equipment 5216 HVAC Equipment	Programmable Thermostat - Electric furnace baseline Programmable Thermostat - Electric furnace baseline	3, 1	SF SF	LI N/A	Retrofit NC	16,673.2 16,673.2	5.6% 5.6%	938.4 938.4	0.000	0.169 0.169	16 16	\$30 \$30	100%	100%	7% 7%	41% 41%	63% 65%	63% 65%	11.98 11.98
5217 HVAC Equipment	Programmable Thermostat - Electric furnace baseline	37	MF	NLI	Retrofit	13,206.7	5.7%	750.8	0.000	0.163	16	\$30	100%	100%	7%	41%	59%	57%	9.61
5218 HVAC Equipment	<u> </u>	3, 1	MF	LI	Retrofit	13,206.7	5.7%	750.8	0.000	0.163	16	\$30	100%	100%	7%	41%	59%	53%	9.61
5219 HVAC Equipment	Programmable Thermostat - Electric furnace baseline	37	MF	N/A	NC	13,206.7	5.7%	750.8	0.000	0.163	16	\$30	100%	100%	7%	41%	59%	57%	9.61
5220 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Gas/CAC	Midstream	SF	NLI	Retrofit	2,307.3	5.6%	129.1	0.178	0.006	11	\$129	100%	58%	74%	41%	65%	53%	2.55
5221 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Gas/CAC	Midstream	SF	LI	Retrofit	2,307.3	5.6%	129.1	0.178	0.006	11	\$129	100%	58%	74%	41%	63%	53%	2.55
5222 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Gas/CAC	Midstream	SF	N/A	NC NC	2,307.3	5.6%	129.1	0.178	0.006	11	\$129	100%	58%	74%	41%	65%	53%	2.55
5223 HVAC Equipment 5224 HVAC Equipment	Wi-Fi Connected Smart Thermostat - Gas/CAC Wi-Fi Connected Smart Thermostat - Gas/CAC	Residential Multi-Family DI Midstream	MF MF	NLI LI	Retrofit Retrofit	1,675.6 1,675.6	5.5% 5.5%	92.2 92.2	0.142	0.003	11 11	\$129 \$129	100%	58% 58%	74% 74%	41% 41%	59% 59%	53% 53%	1.99 1.99
5225 HVAC Equipment	·	Residential Multi-Family DI	MF	N/A	NC	1,675.6	5.5%	92.2	0.142	0.003	11	\$129	100%	58%	74%	41%	59%	53%	1.99
5226 HVAC Equipment	Programmable Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	SF	NLI	Retrofit	2,307.3	2.1%	47.8	0.000	0.002	16	\$30	100%	100%	74%	41%	65%	65%	0.60
5227 HVAC Equipment	Programmable Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	SF	LI	Retrofit	2,307.3	2.1%	47.8	0.000	0.002	16	\$30	100%	100%	74%	41%	63%	63%	0.60
5228 HVAC Equipment	Programmable Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	SF	N/A	NC	2,307.3	2.1%	47.8	0.000	0.002	16	\$30	100%	100%	74%	41%	65%	65%	0.60
5229 HVAC Equipment	Programmable Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	MF	NLI	Retrofit	1,675.6	2.1%	35.8	0.000	0.001	16	\$30	100%	100%	74%	41%	59%	57%	0.45
5230 HVAC Equipment	Programmable Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	MF	LI	Retrofit	1,675.6	2.1%	35.8	0.000	0.001	16	\$30	100%	100%	74%	41%	59%	53%	0.45
5231 HVAC Equipment	Programmable Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	MF	N/A	NC Potrofit	1,675.6	2.1%	35.8	0.000	0.001	16	\$30	100%	100%	74%	41%	59%	57%	0.45
5232 HVAC Equipment 5233 HVAC Equipment	Optimized Thermostat - Heat pump baseline Optimized Thermostat - Heat pump baseline	Residential Online Energy Check-up Residential Online Energy Check-up	SF SF	NLI LI	Retrofit Retrofit	7,135.7 7,135.7	4.0%	285.4 285.4	0.000	0.051	1	\$5 \$5	100%	100%	6% 6%	41% 41%	65% 63%	65% 63%	1.92 1.92
5234 HVAC Equipment	Optimized Thermostat - Heat pump baseline	Residential Online Energy Check-up	SF	N/A	NC	7,135.7	4.0%	285.4	0.000	0.051	1	\$5 \$5	100%	100%	6%	41%	65%	65%	1.92
5235 HVAC Equipment		Residential Online Energy Check-up	MF	NLI	Retrofit	5,490.3	4.0%	219.6	0.000	0.048	1	\$5	100%	100%	6%	41%	59%	57%	1.49
5236 HVAC Equipment	Optimized Thermostat - Heat pump baseline	Residential Online Energy Check-up	MF	LI	Retrofit	5,490.3	4.0%	219.6	0.000	0.048	1	\$5	100%	100%	6%	41%	59%	53%	1.49
5237 HVAC Equipment	Optimized Thermostat - Heat pump baseline	Residential Online Energy Check-up	MF	N/A	NC	5,490.3	4.0%	219.6	0.000	0.048	1	\$5	100%	100%	6%	41%	59%	57%	1.49
5238 HVAC Equipment	Optimized Thermostat - Electric furnace baseline	Residential Online Energy Check-up	SF	NLI	Retrofit	16,327.9	4.0%	653.1	0.000	0.117	1	\$5	100%	100%	7%	41%	65%	65%	4.39
5239 HVAC Equipment	Optimized Thermostat - Electric furnace baseline	Residential Online Energy Check-up	SF SF	LI N/A	Retrofit	16,327.9	4.0%	653.1	0.000	0.117	1	\$5 \$5	100%	100%	7%	41%	63%	63%	4.39
5240 HVAC Equipment 5241 HVAC Equipment	Optimized Thermostat - Electric furnace baseline Optimized Thermostat - Electric furnace baseline	Residential Online Energy Check-up Residential Online Energy Check-up	MF	N/A NLI	NC Retrofit	16,327.9 12,981.1	4.0%	653.1 519.2	0.000	0.117	1	\$5 \$5	100%	100% 100%	7% 7%	41% 41%	65% 59%	65% 57%	4.39 3.51
5242 HVAC Equipment	•	Residential Online Energy Check-up	MF	LI	Retrofit	12,981.1	4.0%	519.2	0.000	0.113	1	\$5 \$5	100%	100%	7% 7%	41%	59%	53%	3.51
5243 HVAC Equipment	Optimized Thermostat - Electric furnace baseline	Residential Online Energy Check-up	MF	N/A	NC	12,981.1	4.0%	519.2	0.000	0.113	1	\$5	100%	100%	7%	41%	59%	57%	3.51
5244 HVAC Equipment	Optimized Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	SF	NLI	Retrofit	1,926.8	4.0%	77.1	0.000	0.004	1	\$5	100%	100%	74%	41%	65%	65%	0.51

Appendix B. Residential Measure Detail

	. Residential Measur						Base													
N. 4	. Fad III.	Marrow Name	December	Building	Income	Replacement		% Elec		Per Unit		EE	Measure	MAP	RAP	Base	EE	MAP	RAP	UCT
Measure #	End-Use	Measure Name	Program	Туре	Туре	Туре	Electric	Savings	Elec kWh Savings	Summer NCP kW	Winter NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Adoption Rate	Adoption Rate	Score
5245	HVAC Equipment	Optimized Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	SF	Ll	Retrofit	kWh 1,926.8	4.0%	77.1	0.000	0.004	1	\$5	100%	100%	74%	41%	63%	63%	0.51
5246	HVAC Equipment	Optimized Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	SF	N/A	NC	1,926.8	4.0%	77.1	0.000	0.004	1	\$5	100%	100%	74%	41%	65%	65%	0.51
5247	HVAC Equipment	Optimized Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	MF	NLI	Retrofit	1,421.9	4.0%	56.9	0.000	0.002	1	\$5	100%	100%	74%	41%	59%	57%	0.37
5248	HVAC Equipment	Optimized Thermostat - Gas/CAC baseline	Residential Online Energy Check-up	MF	LI	Retrofit	1,421.9	4.0%	56.9	0.000	0.002	11	\$5	100%	100%	74%	41%	59%	53%	0.37
5249 5250	HVAC Equipment HVAC Equipment	Optimized Thermostat - Gas/CAC baseline Integrated HVAC Controls - Heat pump baseline	Residential Online Energy Check-up Midstream	MF SF	N/A NLI	NC Retrofit	1,421.9 7,135.7	4.0% 5.0%	56.9 356.8	0.000	0.002	9	\$5 \$99	100% 75%	100% 25%	74% 6%	41% 0%	59% 45%	57% 23%	0.37 3.58
5251	HVAC Equipment	Integrated HVAC Controls - Heat pump baseline	Midstream	SF	LI	Retrofit	7,135.7	5.0%	356.8	0.000	0.064	9	\$99 \$99	100%	25%	6%	0%	63%	14%	3.58
5252	HVAC Equipment	Integrated HVAC Controls - Heat pump baseline	Midstream	SF	N/A	NC	7,135.7	5.0%	356.8	0.000	0.064	9	\$99	75%	25%	6%	0%	45%	23%	3.58
5253	HVAC Equipment	Integrated HVAC Controls - Heat pump baseline	Midstream	MF	NLI	Retrofit	5,490.3	5.0%	274.5	0.000	0.059	9	\$99	50%	25%	6%	0%	36%	21%	2.76
5254	HVAC Equipment	Integrated HVAC Controls - Heat pump baseline	Midstream	MF	LI	Retrofit	5,490.3	5.0%	274.5	0.000	0.059	9	\$99	100%	25%	6%	0%	53%	25%	2.76
5255 5256	HVAC Equipment HVAC Equipment	Integrated HVAC Controls - Heat pump baseline Integrated HVAC Controls - Electric furnace baseline	Midstream Midstream	MF SF	N/A NLI	NC Retrofit	5,490.3 16,327.9	5.0% 5.0%	274.5 816.4	0.000	0.059	9	\$99 \$99	50% 100%	25% 25%	6% 7%	0%	36% 65%	21%	2.76 8.20
5257	HVAC Equipment	Integrated HVAC Controls - Electric furnace baseline	Midstream	SF	LI	Retrofit	16,327.9	5.0%	816.4	0.000	0.147	9	\$99	100%	25%	7%	0%	63%	14%	8.20
5258	HVAC Equipment	Integrated HVAC Controls - Electric furnace baseline	Midstream	SF	N/A	NC	16,327.9	5.0%	816.4	0.000	0.147	9	\$99	100%	25%	7%	0%	65%	23%	8.20
5259	HVAC Equipment	Integrated HVAC Controls - Electric furnace baseline	Midstream	MF	NLI	Retrofit	12,981.1	5.0%	649.1	0.000	0.141	9	\$99	100%	25%	7%	0%	57%	21%	6.53
5260	HVAC Equipment	Integrated HVAC Controls - Electric furnace baseline	Midstream	MF	LI	Retrofit	12,981.1	5.0%	649.1	0.000	0.141	9	\$99	100%	25%	7%	0%	53%	25%	6.53
5261 5262	HVAC Equipment HVAC Equipment	Integrated HVAC Controls - Electric furnace baseline Integrated HVAC Controls - Gas/CAC baseline	Midstream Midstream	MF SF	N/A NLI	NC Retrofit	12,981.1 1,926.8	5.0% 5.0%	649.1 96.3	0.000	0.141	9	\$99 \$99	100% 25%	25% 25%	7% 74%	0%	57% 23%	21%	6.53 0.96
5263	HVAC Equipment	Integrated HVAC Controls - Gas/CAC baseline	Midstream	SF	LI	Retrofit	1,926.8	5.0%	96.3	0.000	0.005	9	\$99	25%	25%	74%	0%	14%	14%	0.96
5264	HVAC Equipment	Integrated HVAC Controls - Gas/CAC baseline	Midstream	SF	N/A	NC	1,926.8	5.0%	96.3	0.000	0.005	9	\$99	25%	25%	74%	0%	23%	23%	0.96
5265	HVAC Equipment	Integrated HVAC Controls - Gas/CAC baseline	Midstream	MF	NLI	Retrofit	1,421.9	5.0%	71.1	0.000	0.003	9	\$99	25%	25%	74%	0%	21%	21%	0.71
5266	HVAC Equipment	Integrated HVAC Controls - Gas/CAC baseline	Midstream	MF	LI	Retrofit	1,421.9	5.0%	71.1	0.000	0.003	9	\$99	25%	25%	74%	0%	25%	25%	0.71
5267	HVAC Equipment	Integrated HVAC Controls - Gas/CAC baseline ECM HVAC Motor	Midstream Llama Francis Products	MF SF	N/A	NC Retrofit	1,421.9	5.0%	71.1	0.000	0.003	9	\$99	25% 29%	25% 29%	74% 86%	0%	21% 52%	21% 48%	0.71 1.52
5268 5269	HVAC Equipment HVAC Equipment	ECM HVAC Motor	Home Energy Products Home Energy Products	SF SF	NLI LI	Retrofit	-		666.0	0.065	0.120	6	\$350 \$350	75%	29%	86%	36% 36%	55%	45%	1.52
5270	HVAC Equipment	ECM HVAC Motor	Home Energy Products	SF	N/A	NC	_	_	666.0	0.065	0.120	6	\$350	29%	29%	86%	36%	52%	48%	1.52
5271	HVAC Equipment	ECM HVAC Motor	Home Energy Products	MF	NLI	Retrofit	-	-	444.0	0.065	0.096	6	\$350	29%	29%	86%	36%	50%	48%	1.13
5272	HVAC Equipment	ECM HVAC Motor	Home Energy Products	MF	LI	Retrofit	-	-	444.0	0.065	0.096	6	\$350	50%	29%	86%	36%	53%	48%	1.13
5273	HVAC Equipment	ECM HVAC Motor	Home Energy Products	MF	N/A	NC	-	-	444.0	0.065	0.096	6	\$350	29%	29%	86%	36%	50%	48%	1.13
5274 5275	HVAC Equipment HVAC Equipment	Advanced Furnace Fan Advanced Furnace Fan	Midstream Midstream	SF SF	NLI LI	Retrofit Retrofit	-	-	188.0 188.0	0.020	0.034	6	\$302 \$302	25% 25%	25% 25%	86% 86%	36% 36%	50% 45%	48% 45%	0.58
5276	HVAC Equipment	Advanced Furnace Fan	Midstream	SF	N/A	NC	-		188.0	0.020	0.034	6	\$302	25%	25%	86%	36%	50%	43%	0.58
5277	HVAC Equipment	Advanced Furnace Fan	Midstream	MF	NLI	Retrofit	-	-	188.0	0.020	0.041	6	\$302	25%	25%	86%	36%	49%	48%	0.58
5278	HVAC Equipment	Advanced Furnace Fan	Midstream	MF	LI	Retrofit	-	-	188.0	0.020	0.041	6	\$302	25%	25%	86%	36%	52%	48%	0.58
5279	HVAC Equipment	Advanced Furnace Fan	Midstream	MF	N/A	NC	-	-	188.0	0.020	0.041	6	\$302	25%	25%	86%	36%	49%	48%	0.58
5280	HVAC Equipment	ENERGY STAR Room Air Conditioner	Midstream	SF SF	NLI	MO	938.1	8.8%	82.8	0.034	0.001	12	\$40	100%	25%	10%	53%	67%	62%	5.70
5281 5282	HVAC Equipment HVAC Equipment	ENERGY STAR Room Air Conditioner ENERGY STAR Room Air Conditioner	Midstream Midstream	SF SF	LI N/A	MO NC	938.1 938.1	8.8% 8.8%	82.8 82.8	0.034	0.001	12 12	\$40 \$40	100%	25% 25%	10% 10%	53% 53%	67% 67%	59% 62%	5.70
5283	HVAC Equipment	ENERGY STAR Room Air Conditioner	Midstream	MF	NLI	MO	837.4	8.8%	73.9	0.034	0.001	12	\$40	100%	25%	10%	53%	67%	62%	5.42
5284	HVAC Equipment	ENERGY STAR Room Air Conditioner	Midstream	MF	LI	MO	837.4	8.8%	73.9	0.034	0.001	12	\$40	100%	25%	10%	53%	67%	62%	5.42
5285	HVAC Equipment	ENERGY STAR Room Air Conditioner	Midstream	MF	N/A	NC	837.4	8.8%	73.9	0.034	0.001	12	\$40	100%	25%	10%	53%	67%	62%	5.42
5286	HVAC Equipment	CEE Tier 2 Room Air Conditioner	Midstream	SF	NLI	MO	938.1	24.4%	228.8	0.094	0.002	12	\$100	100%	25%	10%	53%	67%	62%	6.31
5287 5288	HVAC Equipment HVAC Equipment	CEE Tier 2 Room Air Conditioner CEE Tier 2 Room Air Conditioner	Midstream	SF SF	LI	MO NC	938.1 938.1	24.4%	228.8 228.8	0.094	0.002	12	\$100 \$100	100%	25% 25%	10%	53% 53%	67% 67%	59% 62%	6.31
5289	HVAC Equipment	CEE Tier 2 Room Air Conditioner	Midstream Midstream	MF	N/A NLI	MO	837.4	24.4%	204.2	0.094	0.002	12 12	\$100	100%	25%	10%	53%	67%	62%	5.99
5290	HVAC Equipment	CEE Tier 2 Room Air Conditioner	Midstream	MF	LI	MO	837.4	24.4%	204.2	0.094	0.003	12	\$100	100%	25%	10%	53%	67%	62%	5.99
5291	HVAC Equipment	CEE Tier 2 Room Air Conditioner	Midstream	MF	N/A	NC	837.4	24.4%	204.2	0.094	0.003	12	\$100	100%	25%	10%	53%	67%	62%	5.99
5292	HVAC Equipment	Room Air Conditioner Recycling	Home Appliance Recycling	SF	N/A	Recycle	630.6	100.0%	630.6	0.260	0.007	4	\$129	100%	39%	1%	0%	65%	32%	3.41
5293	HVAC Equipment	Room Air Conditioner Recycling	Home Appliance Recycling	MF	N/A	Recycle	562.9	100.0%	562.9	0.260	0.009	4	\$129	100%	39%	1%	0%	57%	28%	3.24
5294 5295	HVAC Equipment HVAC Equipment	Smart Vents/Sensors - Gas/CAC baseline Smart Vents/Sensors - Gas/CAC baseline	Midstream Midstream	SF SF	NLI LI	Retrofit Retrofit	1,926.8 1,926.8	9.0%	173.4 173.4	0.068	0.009	11 11	\$1,625 \$1,625	25% 25%	25% 25%	74% 74%	5% 5%	27% 18%	24% 18%	0.27
5296	HVAC Equipment	Smart Vents/Sensors - Gas/CAC baseline	Midstream	SF	N/A	NC	1,926.8	9.0%	173.4	0.068	0.009	11	\$1,625	25%	25%	74%	5%	27%	24%	0.27
5297	HVAC Equipment	Smart Vents/Sensors - Gas/CAC baseline	Midstream	MF	NLI	Retrofit	1,421.9	9.0%	128.0	0.049	0.005	11	\$1,625	25%	25%	74%	5%	25%	24%	0.20
5298	HVAC Equipment	Smart Vents/Sensors - Gas/CAC baseline	Midstream	MF	LI	Retrofit	1,421.9	9.0%	128.0	0.049	0.005	11	\$1,625	25%	25%	74%	5%	29%	25%	0.20
5299	HVAC Equipment	Smart Vents/Sensors - Gas/CAC baseline	Midstream	MF	N/A	NC	1,421.9	9.0%	128.0	0.049	0.005	11	\$1,625	25%	25%	74%	5%	25%	24%	0.20
5300	HVAC Equipment	Smart Vents/Sensors - Heat pump baseline	Midstream	SF SF	NLI	Retrofit	7,135.7	9.0%	642.2	0.116	0.115	11	\$1,625	25%	25%	6%	5%	27%	24%	0.71
<u>5301</u> 5302	HVAC Equipment HVAC Equipment	Smart Vents/Sensors - Heat pump baseline Smart Vents/Sensors - Heat pump baseline	Midstream Midstream	SF SF	LI N/A	Retrofit NC	7,135.7 7,135.7	9.0%	642.2 642.2	0.116	0.115	11	\$1,625 \$1,625	25% 25%	25% 25%	6% 6%	5% 5%	18% 27%	18% 24%	0.71
5303	HVAC Equipment	Smart Vents/Sensors - Heat pump baseline	Midstream	MF	NLI	Retrofit	5,490.3	9.0%	494.1	0.053	0.107	11	\$1,625	25%	25%	6%	5%	25%	24%	0.47
5304	HVAC Equipment	Smart Vents/Sensors - Heat pump baseline	Midstream	MF	LI	Retrofit	5,490.3	9.0%	494.1	0.053	0.107	11	\$1,625	25%	25%	6%	5%	29%	25%	0.47
5305	HVAC Equipment	Smart Vents/Sensors - Heat pump baseline	Midstream	MF	N/A	NC .	5,490.3	9.0%	494.1	0.053	0.107	11	\$1,625	25%	25%	6%	5%	25%	24%	0.47
5306	HVAC Equipment	Smart Vents/Sensors - Electric furnace baseline	Midstroom	SF	NLI	Retrofit	16,327.9	9.0%	1,469.5	0.265	0.264	10	\$1,625	25%	25%	7%	5%	27%	24%	1.50
5307 5308	HVAC Equipment HVAC Equipment	Smart Vents/Sensors - Electric furnace baseline Smart Vents/Sensors - Electric furnace baseline	Midstream Midstream	SF SF	LI N/A	Retrofit NC	16,327.9 16,327.9	9.0%	1,469.5 1,469.5	0.265	0.264	10	\$1,625 \$1,625	75% 25%	25% 25%	7% 7%	5% 5%	42% 27%	18% 24%	1.50 1.50
5309	HVAC Equipment	Smart Vents/Sensors - Electric furnace baseline	Midstream	MF	NLI	Retrofit	12,981.1	9.0%	1,469.3	0.203	0.253	10	\$1,625	25%	25%	7%	5%	25%	24%	1.03
5310	HVAC Equipment	Smart Vents/Sensors - Electric furnace baseline	Midstream	MF	LI	Retrofit	12,981.1	9.0%	1,168.3	0.126	0.253	10	\$1,625	50%	25%	7%	5%	30%	25%	1.03
5311	HVAC Equipment	Smart Vents/Sensors - Electric furnace baseline	Midstream	MF	N/A	NC	12,981.1	9.0%	1,168.3	0.126	0.253	10	\$1,625	25%	25%	7%	5%	25%	24%	1.03

Appendix B. Residential Measure Detail

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure # End-Use	Measure Name	Program	Building Type	Income Type	Replacement Type	Annual Electric	% Elec Savings	Elec kWh	Summer	Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE Saturation	Adoption	Adoption	UCT Score
5312 HVAC Equipment	Whole House Attic Fan	Midstroom	SF		Retrofit	kWh 1,156.4	7 10/	Savings 82.0	0.009	0.001	15	¢1 120	250/	25%	700/	13%	Rate 33%	Rate 	0.14
5313 HVAC Equipment	Whole House Attic Fan	Midstream Midstream	SF	NLI LI	Retrofit	1,156.4	7.1% 7.1%	82.0	0.009	0.001	15	\$1,128 \$1,128	25% 25%	25%	79% 79%	13%	25%	25%	0.14
5314 HVAC Equipment	Whole House Attic Fan	Midstream	SF	N/A	NC	1,156.4	7.1%	82.0	0.009	0.001	15	\$1,128	25%	25%	79%	13%	33%	30%	0.14
5315 HVAC Equipment	Whole House Attic Fan	Midstream	MF	NLI	Retrofit	844.0	9.7%	82.0	0.009	0.001	15	\$1,128	25%	25%	79%	13%	31%	30%	0.14
5316 HVAC Equipment	Whole House Attic Fan	Midstream	MF	LI	Retrofit	844.0	9.7%	82.0	0.009	0.001	15	\$1,128	25%	25%	79%	13%	35%	30%	0.14
5317 HVAC Equipment	Whole House Attic Fan	Midstream	MF	N/A	NC	844.0	9.7%	82.0	0.009	0.001	15	\$1,128	25%	25%	100%	13%	31%	30%	0.14
5318 HVAC Equipment	HVAC Economizer	Midstream	SF	NLI	Retrofit	1,475.0	10.0%	147.5	0.050	0.026	20	\$600	25%	25%	100%	0%	23%	23%	0.87
5319 HVAC Equipment	HVAC Economizer	Midstream	SF	LI	Retrofit	1,475.0	10.0%	147.5	0.050	0.026	20	\$600	25%	25%	100%	0%	14%	14%	0.87
5320 HVAC Equipment	HVAC Economizer	Midstream	SF	N/A	NC	1,475.0	10.0%	147.5	0.050	0.026	20	\$600	25%	25%	100%	0%	23%	23%	0.87
5321 HVAC Equipment	HVAC Economizer	Midstream	MF	NLI	Retrofit	1,475.0	10.0%	147.5	0.050	0.032	20	\$400	25%	25%	100%	0%	21%	21%	1.30
5322 HVAC Equipment	HVAC Economizer	Midstream	MF	LI	Retrofit	1,475.0	10.0%	147.5	0.050	0.032	20	\$400	50%	25%	100%	0%	27%	25%	1.30
5323 HVAC Equipment	HVAC Economizer	Midstream	MF	N/A	NC .	1,475.0	10.0%	147.5	0.050	0.032	20	\$400	25%	25%	100%	0%	21%	21%	1.30
5324 HVAC Equipment	High Efficiency Bathroom Exhaust Fan	Home Energy Products	SF	NLI	Retrofit	46.6	84.5%	39.4	0.005	0.005	19	\$48	25%	25%	100%	23%	40%	38%	1.86
5325 HVAC Equipment	High Efficiency Bathroom Exhaust Fan	Income Qualified Weatherproofing	SF	LI	Retrofit	46.6	84.5%	39.4	0.005	0.005	19	\$48	100%	100%	100%	23%	63%	63%	0.47
5326 HVAC Equipment	High Efficiency Bathroom Exhaust Fan	Home Energy Products	SF	N/A	NC Datrafit	46.6	84.5%	39.4	0.005	0.005	19	\$48	25%	25%	100%	23%	40%	38%	1.86
5327 HVAC Equipment 5328 HVAC Equipment	High Efficiency Bathroom Exhaust Fan	Home Energy Products Income Qualified Weatherproofing	MF MF	NLI	Retrofit Retrofit	46.6 46.6	84.5% 84.5%	39.4 39.4	0.005	0.006	19 19	\$48	25% 100%	25% 100%	100%	23%	39%	38% 53%	1.87 0.47
5328 HVAC Equipment 5329 HVAC Equipment	High Efficiency Bathroom Exhaust Fan High Efficiency Bathroom Exhaust Fan	Home Energy Products	MF	LI N/A	NC	46.6	84.5%	39.4	0.005	0.006	19	\$48 \$48	25%	25%	100%	23%	53% 39%	38%	1.87
5330 HVAC Equipment	ENERGY STAR Ceiling Fan	Home Energy Products	SF	NLI	MO	103.4	71.7%	74.1	0.003	0.006	10	\$46	50%	25%	100%	23%	46%	38%	2.82
5331 HVAC Equipment	ENERGY STAR Ceiling Fan	Home Energy Products	SF	LI	MO	103.4	71.7%	74.1	0.016	0.010	10	\$46	100%	25%	100%	23%	63%	34%	2.82
5332 HVAC Equipment	ENERGY STAR Ceiling Fan	Home Energy Products	SF	N/A	NC	103.4	71.7%	74.1	0.016	0.010	10	\$46	50%	25%	100%	23%	46%	38%	2.82
5333 HVAC Equipment	ENERGY STAR Ceiling Fan	Home Energy Products	MF	NLI	MO	103.4	71.7%	74.1	0.016	0.011	10	\$46	50%	25%	100%	23%	46%	38%	2.82
5334 HVAC Equipment	ENERGY STAR Ceiling Fan	Home Energy Products	MF	LI	MO	103.4	71.7%	74.1	0.016	0.011	10	\$46	100%	25%	100%	23%	53%	38%	2.82
5335 HVAC Equipment	ENERGY STAR Ceiling Fan	Home Energy Products	MF	N/A	NC	103.4	71.7%	74.1	0.016	0.011	10	\$46	50%	25%	100%	23%	46%	38%	2.82
5336 HVAC Equipment	Energy Recovery Ventilator	Midstream	SF	NLI	Retrofit	-	-	1,457.8	0.117	0.203	15	\$4,850	25%	25%	100%	0%	23%	23%	0.53
5337 HVAC Equipment	Energy Recovery Ventilator	Midstream	SF	LI	Retrofit	-	-	1,457.8	0.117	0.203	15	\$4,850	25%	25%	100%	0%	14%	14%	0.53
5338 HVAC Equipment	Energy Recovery Ventilator	Midstream	SF	N/A	NC	-	-	950.3	0.076	0.132	15	\$4,850	25%	25%	100%	0%	23%	23%	0.35
5339 HVAC Equipment	Energy Recovery Ventilator	Midstream	MF	NLI	Retrofit	-	-	410.9	0.033	0.060	15	\$3,600	25%	25%	100%	0%	21%	21%	0.20
5340 HVAC Equipment	Energy Recovery Ventilator	Midstream	MF	LI	Retrofit	-	-	410.9	0.033	0.060	15	\$3,600	25%	25%	100%	0%	25%	25%	0.20
5341 HVAC Equipment	Energy Recovery Ventilator	Midstream	MF	N/A	NC	-	-	125.9	0.010	0.018	15	\$3,600	25%	25%	100%	0%	21%	21%	0.06
5342 HVAC Equipment	Air Handler Filter Cleaning/Replacement	Midstream	SF	NLI	Retrofit	660.1	10.0%	66.0	0.018	0.012	3	\$50	25%	25%	100%	70%	77%	76%	0.88
5343 HVAC Equipment	Air Handler Filter Cleaning/Replacement	Midstream	SF	LI	Retrofit	660.1	10.0%	66.0	0.018	0.012	3	\$50	25%	25%	100%	70%	74%	74%	0.88
5344 HVAC Equipment	Air Handler Filter Cleaning/Replacement	Midstream	SF	N/A	NC .	660.1	10.0%	66.0	0.018	0.012	3	\$50	25%	25%	100%	70%	77%	76%	0.88
5345 HVAC Equipment	Air Handler Filter Cleaning/Replacement	Midstream	MF	NLI	Retrofit	660.1	10.0%	66.0	0.018	0.014	3	\$50	25%	25%	100%	70%	76%	76%	0.89
5346 HVAC Equipment	Air Handler Filter Cleaning/Replacement	Midstream	MF	LI	Retrofit	660.1	10.0%	66.0	0.018	0.014	3	\$50	25%	25%	100%	70%	77%	76%	0.89
5347 HVAC Equipment	Air Handler Filter Cleaning/Replacement	Midstream	MF	N/A	NC Datrafit	660.1	10.0%	66.0	0.018	0.014	10	\$50	25%	25%	100%	70%	76%	76%	0.89
5348 HVAC Equipment 5349 HVAC Equipment	High Efficiency Kitchen Exhaust Fans High Efficiency Kitchen Exhaust Fans	Home Energy Products Home Energy Products	SF SF	NLI LI	Retrofit Retrofit	7.3 7.3	46.7% 46.7%	3.4	0.000	0.000	19 19	\$107 \$107	25% 100%	25% 100%	100%	23%	40% 63%	38% 63%	0.05
5350 HVAC Equipment	High Efficiency Kitchen Exhaust Fans	Home Energy Products	SF	N/A	NC	7.3	46.7%	3.4	0.000	0.000	19	\$107	25%	25%	100%	23%	40%	38%	0.01
5351 HVAC Equipment	High Efficiency Kitchen Exhaust Fans	Home Energy Products	MF	NLI	Retrofit	7.3	46.7%	3.4	0.000	0.000	19	\$107	25%	25%	100%	23%	39%	38%	0.05
5352 HVAC Equipment	High Efficiency Kitchen Exhaust Fans	Home Energy Products	MF	LI	Retrofit	7.3	46.7%	3.4	0.000	0.000	19	\$107	100%	100%	100%	23%	53%	53%	0.01
5353 HVAC Equipment	High Efficiency Kitchen Exhaust Fans	Home Energy Products	MF	N/A	NC	7.3	46.7%	3.4	0.000	0.000	19	\$107	25%	25%	100%	23%	39%	38%	0.05
6001 Lighting	LED A-line 450-799 lumens	Residential Online Energy Check-up	SF	, NLI	Retrofit	24.3	80.5%	19.6	0.002	0.005	2	\$0	100%	100%	2041%	67%	77%	74%	1.00
6002 Lighting	LED A-line 450-799 lumens	Income Qualified Weatherproofing	SF	LI	Retrofit	24.3	80.5%	19.6	0.002	0.005	8	\$0	100%	100%	2041%	67%	77%	74%	1.00
6003 Lighting	LED A-line 450-799 lumens	Residential Online Energy Check-up	SF	N/A	NC	24.3	80.5%	19.6	0.002	0.005	2	\$0	100%	100%	2041%	67%	77%	74%	1.00
6004 Lighting	LED A-line 450-799 lumens	Residential Multi-Family DI	MF	NLI	Retrofit	24.3	80.5%	19.6	0.002	0.005	2	\$0	100%	100%	1021%	67%	77%	74%	1.00
6005 Lighting	LED A-line 450-799 lumens	Income Qualified Weatherproofing	MF	LI	Retrofit	24.3	80.5%	19.6	0.002	0.005	8	\$0	100%	100%	1021%	67%	77%	74%	1.00
6006 Lighting	LED A-line 450-799 lumens	Residential Multi-Family DI	MF	N/A	NC	24.3	80.5%	19.6	0.002	0.005	2	\$0	100%	100%	1021%	67%	77%	74%	1.00
6007 Lighting	LED A-line 800-1099 lumens	Residential Online Energy Check-up	SF	NLI	Retrofit	36.1	79.0%	28.5	0.002	0.007	2	\$0	100%	100%	2041%	67%	77%	74%	1.00
6008 Lighting	LED A-line 800-1099 lumens	Income Qualified Weatherproofing	SF	LI	Retrofit	36.1	79.0%	28.5	0.002	0.007	8	\$0	100%	100%	2041%	67%	77%	74%	1.00
6009 Lighting	LED A-line 800-1099 lumens	Residential Online Energy Check-up	SF · · ·	N/A	NC	36.1	79.0%	28.5	0.002	0.007	2	\$0	100%	100%	2041%	67%	77%	74%	1.00
6010 Lighting	LED A-line 800-1099 lumens	Residential Multi-Family DI	MF	NLI	Retrofit	36.1	79.0%	28.5	0.002	0.007	2	\$0	100%	100%	1021%	67%	77%	74%	1.00
6011 Lighting	LED A-line 800-1099 lumens	Income Qualified Weatherproofing	MF	LI	Retrofit	36.1	79.0%	28.5	0.002	0.007	8	\$0	100%	100%	1021%	67%	77%	74%	1.00
6012 Lighting	LED A-line 800-1099 lumens	Residential Multi-Family DI	MF	N/A	NC Datas fit	36.1	79.0%	28.5	0.002	0.007	2	\$0	100%	100%	1021%	67%	77%	74%	1.00
6013 Lighting	LED A line 1100-1599 lumens	Residential Online Energy Check-up	SF CF	NLI	Retrofit	44.5	77.8%	34.6	0.003	0.008	2	\$0	100%	100%	2041%	67%	77%	74%	1.00
6014 Lighting	LED A-line 1100-1599 lumens	Income Qualified Weatherproofing	SF SE	LI N/A	Retrofit	44.5	77.8%	34.6	0.003	0.008	8	\$0	100%	100%	2041%	67%	77%	74%	1.00
6015 Lighting 6016 Lighting	LED A-line 1100-1599 lumens LED A-line 1100-1599 lumens	Residential Online Energy Check-up Residential Multi-Family DI	SF MF	N/A NLI	NC Retrofit	44.5	77.8% 77.8%	34.6 34.6	0.003	0.008	2	\$0 \$0	100%	100%	2041%	67% 67%	77% 77%	74% 74%	1.00
6017 Lighting	LED A-line 1100-1599 lumens	Income Qualified Weatherproofing	MF	LI	Retrofit	44.5	77.8%	34.6	0.003	0.008	8	\$0 \$0	100%	100%	1021%	67%	77%	74%	1.00
6018 Lighting	LED A-line 1100-1599 lumens	Residential Multi-Family DI	MF	N/A	NC	44.5	77.8%	34.6	0.003	0.008	2	\$0 \$0	100%	100%	1021%	67%	77%	74%	1.00
6019 Lighting	LED A-line 1600-1999 lumens	Residential Online Energy Check-up	SF	NLI	Retrofit	60.4	78.1%	47.2	0.003	0.000	2	\$0 \$0	100%	100%	2041%	67%	77%	74%	1.00
6020 Lighting	LED A-line 1600-1999 lumens	Income Qualified Weatherproofing	SF	LI	Retrofit	60.4	78.1%	47.2	0.004	0.011	8	\$0 \$0	100%	100%	2041%	67%	77%	74%	1.00
6021 Lighting	LED A-line 1600-1999 lumens	Residential Online Energy Check-up	SF	N/A	NC	60.4	78.1%	47.2	0.004	0.011	2	\$0	100%	100%	2041%	67%	77%	74%	1.00
6022 Lighting	LED A-line 1600-1999 lumens	Residential Multi-Family DI	MF	NLI	Retrofit	60.4	78.1%	47.2	0.004	0.011	2	\$0	100%	100%	1021%	67%	77%	74%	1.00
6023 Lighting	LED A-line 1600-1999 lumens	Income Qualified Weatherproofing	MF	LI	Retrofit	60.4	78.1%	47.2	0.004	0.011	8	\$0	100%	100%	1021%	67%	77%	74%	1.00
6024 Lighting	LED A-line 1600-1999 lumens	Residential Multi-Family DI	MF	N/A	NC	60.4	78.1%	47.2	0.004	0.011	2	\$0	100%	100%	1021%	67%	77%	74%	1.00
6025 Lighting	LED Globe	Residential Online Energy Check-up	SF	NLI	Retrofit	31.5	85.5%	26.9	0.002	0.007	2	\$0	100%	100%	587%	67%	77%	74%	1.00
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Appendix B. Residential Measure Detail

						Base		5	D 11 %	5 11 %								212	
Measure # End-Use	Measure Name	Program	Building	Income	Replacement	Annual	% Elec	Per Unit Elec kWh		Per Unit Winter	EE	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT
Measure # Lilu-Ose	ivicasure ivairie	Flogiani	Type	Type	Type	Electric	Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	Score
6026 Lighting	LED Globe	Income Qualified Weatherproofing	SF	LI	Retrofit	kWh 31.5	85.5%	26.9	0.002	0.007	8	\$0	100%	100%	587%	67%	77%	74%	1.00
6027 Lighting	LED Globe	Residential Online Energy Check-up	SF	N/A	NC	31.5	85.5%	26.9	0.002	0.007	2	\$0	100%	100%	587%	67%	77%	74%	1.00
6028 Lighting	LED Globe	Residential Multi-Family DI	MF	NLI	Retrofit	31.5	85.5%	26.9	0.002	0.007	2	\$0	100%	100%	587%	67%	77%	74%	1.00
6029 Lighting	LED Globe	Income Qualified Weatherproofing	MF	LI	Retrofit	31.5	85.5%	26.9	0.002	0.007	8	\$0	100%	100%	587%	67%	77%	74%	1.00
6030 Lighting 6031 Lighting	LED Globe LED PAR/R/BR	Residential Multi-Family DI Residential Online Energy Check-up	MF SF	N/A NLI	NC Retrofit	31.5 65.5	85.5% 82.1%	26.9 53.7	0.002	0.007	2	\$0 \$0	100%	100%	587% 587%	67% 67%	77% 77%	74% 74%	1.00
6032 Lighting	LED PAR/R/BR	Income Qualified Weatherproofing	SF	LI	Retrofit	65.5	82.1%	53.7	0.005	0.013	8	\$0 \$0	100%	100%	587%	67%	77%	74%	1.00
6033 Lighting	LED PAR/R/BR	Residential Online Energy Check-up	SF	N/A	NC	65.5	82.1%	53.7	0.005	0.013	2	\$0	100%	100%	587%	67%	77%	74%	1.00
6034 Lighting	LED PAR/R/BR	Residential Multi-Family DI	MF	NLI	Retrofit	65.5	82.1%	53.7	0.005	0.013	2	\$0	100%	100%	587%	67%	77%	74%	1.00
6035 Lighting	LED PAR/R/BR	Income Qualified Weatherproofing	MF	LI	Retrofit	65.5	82.1%	53.7	0.005	0.013	8	\$0	100%	100%	587%	67%	77%	74%	1.00
6036 Lighting 6037 Lighting	LED PAR/R/BR LED Candelabra	Residential Multi-Family DI Residential Online Energy Check-up	MF SF	N/A NLI	NC Retrofit	65.5 27.5	82.1% 86.2%	53.7 23.7	0.005	0.013	2	\$0 \$0	100%	100%	587% 547%	67% 67%	77% 77%	74% 74%	1.00
6038 Lighting	LED Candelabra	Income Qualified Weatherproofing	SF	LI	Retrofit	27.5	86.2%	23.7	0.002	0.006	8	\$0	100%	100%	547%	67%	77%	74%	1.00
6039 Lighting	LED Candelabra	Residential Online Energy Check-up	SF	N/A	NC	27.5	86.2%	23.7	0.002	0.006	2	\$0	100%	100%	547%	67%	77%	74%	1.00
6040 Lighting	LED Candelabra	Residential Multi-Family DI	MF	NLI	Retrofit	27.5	86.2%	23.7	0.002	0.006	2	\$0	100%	100%	547%	67%	77%	74%	1.00
6041 Lighting	LED Candelabra LED Candelabra	Income Qualified Weatherproofing Residential Multi-Family DI	MF MF	LI N/A	Retrofit	27.5 27.5	86.2% 86.2%	23.7	0.002	0.006	8	\$0	100%	100%	547% 547%	67% 67%	77% 77%	74% 74%	1.00
6042 Lighting 6043 Lighting	LED Nightlights	Residential Online Energy Check-up	SF	NLI	NC MO	26.0	84.6%	23.7	0.002	0.005	12	\$0 \$3	100%	100%	34%	67%	77%	74%	1.00 2.28
6044 Lighting	LED Nightlights	Income Qualified Weatherproofing	SF	LI	Retrofit	26.0	84.6%	22.0	0.000	0.005	12	\$6	100%	100%	34%	67%	77%	74%	1.10
6045 Lighting	LED Nightlights	Residential Online Energy Check-up	SF	N/A	NC	26.0	84.6%	22.0	0.000	0.005	12	\$3	100%	90%	34%	67%	77%	74%	2.28
6046 Lighting	LED Nightlights	Residential Multi-Family DI	MF	NLI	MO	26.0	84.6%	22.0	0.000	0.005	12	\$3	100%	50%	34%	67%	77%	74%	4.08
6047 Lighting 6048 Lighting	LED Nightlights LED Nightlights	Income Qualified Weatherproofing Residential Multi-Family DI	MF MF	LI N/A	Retrofit NC	26.0 26.0	84.6% 84.6%	22.0	0.000	0.005	12	\$6 \$3	100%	100% 50%	34% 34%	67% 67%	77% 77%	74% 74%	4.08
6049 Lighting	Exterior LED Lamp	Residential Online Energy Check-up	SF	NLI	Retrofit	68.0	86.4%	58.8	0.000	0.003	2	\$0 \$0	100%	100%	100%	67%	77%	74%	1.00
6050 Lighting	Exterior LED Lamp	Income Qualified Weatherproofing	SF	LI	Retrofit	68.0	86.4%	58.8	0.000	0.010	8	\$0	100%	100%	100%	67%	77%	74%	1.00
6051 Lighting	Exterior LED Lamp	Residential Online Energy Check-up	SF	N/A	NC	68.0	86.4%	58.8	0.000	0.010	2	\$0	100%	100%	100%	67%	77%	74%	1.00
6052 Lighting	Exterior LED Lamp	Home Energy Products	MF	NLI	Retrofit	68.0	86.4%	58.8	0.000	0.010	2	\$0	100%	100%	100%	67%	77%	74%	1.00
6053 Lighting	Exterior LED Lamp	Income Qualified Weatherproofing	MF	LI	Retrofit	68.0	86.4%	58.8	0.000	0.010	8	\$0	100%	100%	100%	67%	77%	74%	1.00
6054 Lighting 6055 Lighting	Exterior LED Lamp Linear LED	Home Energy Products Residential Online Energy Check-up	MF SF	N/A NLI	NC MO	68.0 40.6	86.4% 44.5%	58.8 18.1	0.000	0.010	10	\$0 \$10	100% 50%	100% 25%	100% 427%	67% 67%	77% 77%	74% 74%	1.00 2.43
6056 Lighting	Linear LED	Income Qualified Weatherproofing	SF	LI	Retrofit	40.6	44.5%	18.1	0.002	0.004	10	\$10	100%	100%	427%	67%	77%	74%	0.61
6057 Lighting	Linear LED	Residential Online Energy Check-up	SF	N/A	NC	40.6	44.5%	18.1	0.002	0.004	10	\$10	50%	50%	427%	67%	77%	74%	1.22
6058 Lighting	Linear LED	Home Energy Products	MF	NLI	MO	40.6	44.5%	18.1	0.002	0.004	10	\$10	50%	25%	427%	67%	77%	74%	2.43
6059 Lighting	Linear LED Linear LED	Income Qualified Weatherproofing Home Energy Products	MF	LI	Retrofit	40.6	44.5%	18.1	0.002	0.004	10	\$10	100%	100% 50%	427% 427%	67%	77% 77%	74% 74%	0.61
6060 Lighting 6061 Lighting	LED Fixture	Residential Online Energy Check-up	MF SF	N/A NLI	NC MO	40.6 86.9	44.5% 74.7%	18.1 64.9	0.002	0.004	2	\$10 \$26	50% 50%	25%	2041%	67% 67%	77%	74%	1.22 2.66
6062 Lighting	LED Fixture	Income Qualified Weatherproofing	SF	LI	Retrofit	86.9	74.7%	64.9	0.073	0.016	8	\$26	100%	100%	2041%	67%	77%	74%	2.45
6063 Lighting	LED Fixture	Residential Online Energy Check-up	SF	N/A	NC	86.9	74.7%	64.9	0.073	0.016	2	\$26	50%	25%	2041%	67%	77%	74%	2.66
6064 Lighting	LED Fixture	Home Energy Products	MF	NLI	MO	86.9	74.7%	64.9	0.073	0.016	2	\$26	50%	25%	2041%	67%	77%	74%	2.66
6065 Lighting 6066 Lighting	LED Fixture LED Fixture	Income Qualified Weatherproofing Home Energy Products	MF MF	LI N/A	Retrofit NC	86.9 86.9	74.7% 74.7%	64.9 64.9	0.073	0.016	8	\$26 \$26	100% 50%	100% 25%	2041%	67% 67%	77% 77%	74% 74%	2.45
6067 Lighting	Occupancy Sensor	Home Energy Products	SF	NLI	Retrofit	302.2	29.6%	89.4	0.073	0.010	10	\$30	75%	25%	100%	42%	59%	54%	4.00
6068 Lighting	Occupancy Sensor	Home Energy Products	SF	LI	Retrofit	302.2	29.6%	89.4	0.008	0.022	10	\$30	100%	25%	100%	42%	68%	54%	4.00
6069 Lighting	Occupancy Sensor	Home Energy Products	SF	N/A	NC	302.2	29.6%	89.4	0.008	0.022	10	\$30	75%	25%	100%	42%	59%	54%	4.00
6070 Lighting	Occupancy Sensor	Home Energy Products	MF	NLI	Retrofit	302.2	29.6%	89.4	0.008	0.022	10	\$30	75%	25%	100%	42%	59%	54%	4.00
6071 Lighting 6072 Lighting	Occupancy Sensor Occupancy Sensor	Home Energy Products Home Energy Products	MF MF	LI N/A	Retrofit NC	302.2 302.2	29.6% 29.6%	89.4 89.4	0.008	0.022	10	\$30 \$30	100% 75%	25% 25%	100%	42% 42%	59% 59%	54% 54%	4.00
6073 Lighting	Exterior Lighting Controls	Home Energy Products	SF	NLI	Retrofit	108.0	80.0%	86.4	0.000	0.015	10	\$3	100%	25%	41%	42%	64%	54%	30.51
6074 Lighting	Exterior Lighting Controls	Home Energy Products	SF	LI	Retrofit	108.0	80.0%	86.4	0.000	0.015	10	\$3	100%	25%	41%	42%	68%	54%	30.51
6075 Lighting	Exterior Lighting Controls	Home Energy Products	SF	N/A	NC	108.0	80.0%	86.4	0.000	0.015	10	\$3	100%	25%	41%	42%	64%	54%	30.51
6076 Lighting	Exterior Lighting Controls	Home Energy Products	MF	NLI	Retrofit	108.0	80.0%	86.4	0.000	0.015	10	\$3	100%	25%	41%	42%	62%	54%	30.50
6077 Lighting 6078 Lighting	Exterior Lighting Controls Exterior Lighting Controls	Home Energy Products Home Energy Products	MF MF	LI N/A	Retrofit NC	108.0	80.0%	86.4 86.4	0.000	0.015 0.015	10	\$3 \$3	100%	25% 25%	41%	42% 42%	59% 62%	54% 54%	30.50
6079 Lighting	LED Exit Signs	Residential Multi-Family DI	MF	NLI	MO	122.7	74.3%	91.2	0.010	0.022	5	\$33	50%	25%	20%	67%	77%	74%	2.23
6080 Lighting	LED Exit Signs	Residential Multi-Family DI	MF	LI	MO	122.7	74.3%	91.2	0.010	0.022	5	\$33	100%	25%	20%	67%	77%	74%	2.23
6081 Lighting	LED Exit Signs	Residential Multi-Family DI	MF	N/A	NC	122.7	74.3%	91.2	0.010	0.022	5	\$33	50%	25%	20%	67%	77%	74%	2.23
6082 Lighting	Connected LED Lamps	Residential Online Energy Check-up	SF	NLI	MO	8.7	32.9%	2.9	0.000	0.001	10	\$20	25%	25%	2041%	67%	77%	74%	0.22
6083 Lighting 6084 Lighting	Connected LED Lamps Connected LED Lamps	Residential Online Energy Check-up Residential Online Energy Check-up	SF SF	LI N/A	MO NC	8.7 8.7	32.9% 32.9%	2.9	0.000	0.001	10	\$20 \$20	25% 25%	25% 25%	2041%	67% 67%	77% 77%	74% 74%	0.22
6085 Lighting	Connected LED Lamps	Residential Online Energy Check-up	MF	NLI	MO	8.7	32.9%	2.9	0.000	0.001	10	\$20	25%	25%	2041%	67%	77%	74%	0.22
6086 Lighting	Connected LED Lamps	Residential Online Energy Check-up	MF	LI	MO	8.7	32.9%	2.9	0.000	0.001	10	\$20	25%	25%	2041%	67%	77%	74%	0.22
6087 Lighting	Connected LED Lamps	Residential Online Energy Check-up	MF	N/A	NC	8.7	32.9%	2.9	0.000	0.001	10	\$20	25%	25%	2041%	67%	77%	74%	0.22
6088 Lighting	EISA Exempt LED	Residential Online Energy Check-up	SF	NLI	MO	26.7	92.1%	24.6	0.034	0.006	15	\$2	100%	25%	100%	67%	77%	74%	109.87
6089 Lighting 6090 Lighting	EISA Exempt LED EISA Exempt LED	Residential Online Energy Check-up Residential Online Energy Check-up	SF SF	LI N/A	MO NC	26.7 26.7	92.1% 92.1%	24.6 24.6	0.034	0.006	15 15	\$2 \$2	100%	25% 25%	100%	67% 67%	77% 77%	74% 74%	109.87 109.87
6090 Lighting	EISA Exempt LED	Residential Online Energy Check-up Residential Online Energy Check-up	MF	NLI	MO	26.7	90.3%	24.0	0.034	0.006	15	\$2	100%	25%	100%	67%	77%	74%	106.28
6092 Lighting	EISA Exempt LED	Residential Online Energy Check-up	MF	LI	MO	26.7	90.3%	24.1	0.033	0.006	15	\$2	100%	25%	100%	67%	77%	74%	106.28

Appendix B. Residential Measure Detail

							Base		D 11.11	D 11.11	D 11.3							1445	DAD	
Measure #	End-Use	Measure Name	Program	Building	Income	Replacement	Annual	% Elec	Per Unit Elec kWh	Per Unit Summer	Per Unit Winter	EE	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT
ivicasure #	LIIG OSE	ivicasure ivarrie	Trogram	Type	Type	Type	Electric	Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	Score
6093	Lighting	EISA Exempt LED	Residential Online Energy Check-up	MF	N/A	NC	kWh 26.7	90.3%	24.1	0.033	0.006	15	\$2	100%	25%	100%	67%	77%	74%	106.28
6094	Lighting	Ultra-Efficient LED	Residential Online Energy Check-up	SF	NLI	MO	11.1	50.0%	5.5	0.005	0.000	20	\$3	100%	25%	2041%	67%	77%	74%	13.79
6095	Lighting	Ultra-Efficient LED	Residential Online Energy Check-up	SF	LI	MO	11.1	50.0%	5.5	0.005	0.001	20	\$3	100%	25%	2041%	67%	77%	74%	13.79
6096	Lighting	Ultra-Efficient LED	Residential Online Energy Check-up	SF	N/A	NC	11.1	50.0%	5.5	0.005	0.001	20	\$3	100%	25%	2041%	67%	77%	74%	13.79
6097	Lighting	Ultra-Efficient LED	Residential Online Energy Check-up	MF	NLI	MO	10.9	50.0%	5.4	0.005	0.001	20	\$3	100%	25%	2041%	67%	77%	74%	13.36
6098	Lighting	Ultra-Efficient LED	Residential Online Energy Check-up	MF	LI	MO	10.9	50.0%	5.4	0.005	0.001	20	\$3	100%	25%	2041%	67%	77%	74%	13.36
6099	Lighting	Ultra-Efficient LED	Residential Online Energy Check-up	MF	N/A	NC	10.9	50.0%	5.4	0.005	0.001	20	\$3	100%	25%	2041%	67%	77%	74%	13.36
7001	New Construction	New Construction - Silver 62-59 Electric (>=July 2021)		SF	N/A	NC	11,297.0	4.1%	460.0	0.240	0.080	23	\$688	75%	25%	100%	0%	53%	29%	3.23
7002	New Construction	New Construction - Silver 62-59 Electric (>=July 2021)		MF	N/A	NC	7,531.0	6.1%	460.0	0.240	0.089	23	\$688	75%	25%	100%	0%	49%	31%	3.23
7003	New Construction	· , , , ,		SF	N/A	NC	11,297.0	4.1%	460.0	0.240	0.080	23	\$688	75%	25%	100%	0%	53%	29%	3.23
7004 7005	New Construction New Construction	New Construction - Gold 58-57 Electric (>=July 2021) New Construction - Platinum ≤ 56 Electric (>=July	New Construction New Construction	MF SF	N/A N/A	NC NC	7,531.0 11,297.0	6.1% 4.1%	460.0 460.0	0.240	0.089	23	\$688 \$688	75% 75%	25% 25%	100%	0% 0%	49% 53%	31% 29%	3.23
7005	New Construction	New Construction - Platinum ≤ 56 Electric (>=July	New Construction	MF	N/A	NC	7,531.0	6.1%	460.0	0.240	0.080	23	\$688	75%	25%	100%	0%	49%	31%	3.23
8001	Pools/Pumps	Heat Pump Swimming Pool Heater	Residential Online Energy Check-up	SF	NLI	MO	14,584.9	71.4%	10,417.8	0.000	1.520	15	\$1,916	100%	12%	5%	36%	64%	49%	16.78
8002	Pools/Pumps	Heat Pump Swimming Pool Heater	Residential Online Energy Check-up	SF	LI	MO	14,584.9	71.4%	10,417.8	0.000	1.520	15	\$1,916	100%	12%	5%	36%	64%	49%	16.78
8003	Pools/Pumps	Heat Pump Swimming Pool Heater	Residential Online Energy Check-up	SF	N/A	NC	14,584.9	71.4%	10,417.8	0.000	1.520	15	\$1,916	100%	12%	5%	36%	64%	49%	16.78
8004	Pools/Pumps	Heat Pump Swimming Pool Heater	Residential Online Energy Check-up	MF	NLI	MO	14,584.9	71.4%	10,417.8	0.000	1.520	15	\$1,916	100%	12%	5%	36%	62%	49%	16.78
8005	Pools/Pumps	Heat Pump Swimming Pool Heater	Residential Online Energy Check-up	MF	LI	MO	14,584.9	71.4%	10,417.8	0.000	1.520	15	\$1,916	100%	12%	5%	36%	62%	49%	16.78
8006	Pools/Pumps	Heat Pump Swimming Pool Heater	Residential Online Energy Check-up	MF	N/A	NC	14,584.9	71.4%	10,417.8	0.000	1.520	15	\$1,916	100%	12%	5%	36%	62%	49%	16.78
8007	Pools/Pumps	Variable Speed Pool Pump	Home Energy Products	SF	NLI	MO	728.4	20.2%	147.4	1.004	0.020	7	\$314	100%	40%	12%	36%	64%	49%	5.05
8008	Pools/Pumps	Variable Speed Pool Pump	Home Energy Products	SF	LI	МО	728.4	20.2%	147.4	1.004	0.020	7	\$314	100%	40%	12%	36%	64%	49%	5.05
8009	Pools/Pumps	Variable Speed Pool Pump	Home Energy Products	SF	N/A	NC	728.4	20.2%	147.4	1.004	0.020	7	\$314	100%	40%	12%	36%	64%	49%	5.05
8010	Pools/Pumps	Variable Speed Pool Pump	Home Energy Products	MF	NLI	MO	728.4	20.2%	147.4	1.004	0.020	7	\$314	100%	40%	12%	36%	62%	49%	5.05
8011	Pools/Pumps	Variable Speed Pool Pump	Home Energy Products	MF	LI	MO	728.4	20.2%	147.4	1.004	0.020	7	\$314	100%	40%	12%	36%	62%	49%	5.05
8012	Pools/Pumps	Variable Speed Pool Pump	Home Energy Products	MF	N/A	NC Datus fit	728.4	20.2%	147.4	1.004	0.020	7	\$314	100%	40%	12%	36%	62%	49%	5.05
8013	Pools/Pumps Pools/Pumps	Pool Timer Pool Timer	Residential Online Energy Check-up Residential Online Energy Check-up	SF	NLI	Retrofit Retrofit	1,159.4	20.0%	231.9 231.9	1.579 1.579	0.032	25	\$115 \$115	100%	100%	12% 12%	36% 36%	64%	64%	21.12
8015	Pools/Pumps	Pool Timer	Residential Online Energy Check-up	SF	N/A	NC	1,159.4 1,159.4	20.0%	231.9	1.579	0.032	25	\$115 \$115	100%	100%	12%	36%	64%	64%	21.12
8016	Pools/Pumps	Pool Timer	Residential Online Energy Check-up	MF	NLI	Retrofit	1,159.4	20.0%	231.9	1.579	0.032	25	\$115	100%	100%	12%	36%	62%	62%	21.12
8017	Pools/Pumps	Pool Timer	Residential Online Energy Check-up	MF	LI	Retrofit	1,159.4	20.0%	231.9	1.579	0.032	25	\$115	100%	100%	12%	36%	62%	62%	21.12
8018	Pools/Pumps	Pool Timer	Residential Online Energy Check-up	MF	N/A	NC	1,159.4	20.0%	231.9	1.579	0.032	25	\$115	100%	100%	12%	36%	62%	62%	21.12
8019	Pools/Pumps	Well Pump	Residential Online Energy Check-up	SF	NLI	MO	561.0	33.3%	187.0	0.022	0.032	20	\$110	75%	50%	14%	36%	55%	49%	1.99
8020	Pools/Pumps	Well Pump	Residential Online Energy Check-up	SF	LI	MO	561.0	33.3%	187.0	0.022	0.032	20	\$110	100%	50%	14%	36%	64%	49%	1.99
8021	Pools/Pumps	Well Pump	Residential Online Energy Check-up	SF	N/A	NC	561.0	33.3%	187.0	0.022	0.032	20	\$110	75%	50%	14%	36%	55%	49%	1.99
8022	Pools/Pumps	Well Pump	Residential Online Energy Check-up	MF	NLI	MO	561.0	33.3%	187.0	0.022	0.032	20	\$110	75%	50%	14%	36%	55%	49%	1.99
8023	Pools/Pumps	Well Pump	Residential Online Energy Check-up	MF	LI	MO	561.0	33.3%	187.0	0.022	0.032	20	\$110	100%	50%	14%	36%	62%	49%	1.99
8024	Pools/Pumps	Well Pump	Residential Online Energy Check-up	MF	N/A	NC .	561.0	33.3%	187.0	0.022	0.032	20	\$110	75%	50%	14%	36%	55%	49%	1.99
9001	Shell	Duct Sealing - gas heating	Home Energy Products	SF	NLI	Retrofit	2,307.3	11.2%	259.5	0.102	0.013	20	\$910	25%	25%	74%	80%	86%	84%	1.08
9002	Shell	Duct Sealing - gas heating	Income Qualified Weatherproofing	SF	LI	Retrofit	2,307.3	11.2%	259.5	0.102	0.013	20	\$910	50%	25%	74%	80%	86%	84%	1.08
9003	Shell	Duct Sealing - gas heating Duct Sealing - gas heating	Home Energy Products	SF MF	N/A	NC Potrofit	2,307.3 1,675.6	11.2% 9.2%	259.5 154.5	0.102	0.013	20	\$910 \$455	25% 25%	25% 25%	74% 74%	80% 83%	86% 88%	84%	1.08
9004	Shell	Duct Sealing - gas heating Duct Sealing - gas heating	Home Energy Products Income Qualified Weatherproofing	MF	NLI LI	Retrofit Retrofit	1,675.6	9.2%	154.5	0.059	0.006	20	\$455 \$455	50%	25%	74%	83%	87%	86%	0.32
9006	Shell	Duct Sealing gas heating Duct Sealing - gas heating	Home Energy Products	MF	N/A	NC	1,675.6	9.2%	154.5	0.059	0.006	20	\$455	25%	25%	74%	83%	88%	86%	1.27
9007	Shell	Duct Sealing gas reating Duct Sealing - heat pump heating	Home Energy Products	SF	NLI	Retrofit	7,502.4	17.3%	1,295.0	0.233	0.233	20	\$910	75%	25%	6%	80%	86%	84%	3.85
9008	Shell	Duct Sealing - heat pump heating	Income Qualified Weatherproofing	SF	LI	Retrofit	7,502.4	17.3%	1,295.0	0.233	0.233	20	\$910	100%	100%	6%	80%	86%	84%	0.96
9009	Shell	Duct Sealing - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	17.3%	1,295.0	0.233	0.233	20	\$910	75%	25%	6%	80%	86%	84%	3.85
9010	Shell	Duct Sealing - heat pump heating	Home Energy Products	MF	NLI	Retrofit	5,870.0	14.4%	844.8	0.091	0.183	20	\$455	100%	25%	6%	83%	88%	86%	4.33
9011	Shell	Duct Sealing - heat pump heating	Income Qualified Weatherproofing	MF	LI	Retrofit	5,870.0	14.4%	844.8	0.091	0.183	20	\$455	100%	100%	6%	83%	88%	86%	1.08
9012	Shell	Duct Sealing - heat pump heating	Home Energy Products	MF	N/A	NC	5,870.0	14.4%	844.8	0.091	0.183	20	\$455	100%	25%	6%	83%	88%	86%	4.33
9013	Shell	Duct Sealing - electric resistance heating	Home Energy Products	SF	NLI	Retrofit	16,673.2	12.4%	2,061.3	0.371	0.370	20	\$910	100%	25%	8%	80%	86%	84%	6.12
9014	Shell	Duct Sealing - electric resistance heating	Income Qualified Weatherproofing	SF	LI	Retrofit	16,673.2	12.4%	2,061.3	0.371	0.370	20	\$910	100%	100%	8%	80%	86%	84%	1.53
9015	Shell	Duct Sealing - electric resistance heating	Home Energy Products	SF	N/A	NC	16,673.2	12.4%	2,061.3	0.371	0.370	20	\$910	100%	25%	8%	80%	86%	84%	6.12
9016	Shell	Duct Sealing - electric resistance heating	Home Energy Products	MF	NLI	Retrofit	13,206.7	10.3%	1,355.6	0.146	0.294	20	\$455	100%	25%	8%	83%	88%	86%	6.95
9017	Shell	Duct Sealing - electric resistance heating	Income Qualified Weatherproofing	MF	LI	Retrofit	13,206.7	10.3%	1,355.6	0.146	0.294	20	\$455	100%	100%	8%	83%	88%	86%	1.74
9018	Shell	Duct Sealing - electric resistance heating Air Sealing - gas heating	Home Energy Products Home Energy Products	MF SF	N/A NLI	NC Retrofit	13,206.7 2,307.3	10.3%	1,355.6 308.7	0.146	0.294	20	\$455 \$2,297	100% 25%	25% 25%	8% 74%	83% 80%	88% 86%	86% 84%	6.95 0.51
9019	Shell	Air Sealing - gas heating Air Sealing - gas heating	Home Energy Products Home Energy Products)L	LI	Retrofit	2,307.3	13.4%	308.7	0.121	0.015	20	\$2,297	25% 25%	25% 25%	74%	80%	86%	84%	0.51
9020	Shell	Air Sealing - gas heating Air Sealing - gas heating	Home Energy Products	ŞF	N/A	NC	2,307.3	13.4%	308.7	0.121	0.015	20	\$2,297	25%	25%	74%	80%	86%	84%	0.51
9022	Shell	Air Sealing gas heating Air Sealing - gas heating	Residential Multi-Family DI	MF	NLI	Retrofit	1,675.6	8.0%	134.0	0.051	0.015	20	\$1,148	28%	28%	74%	83%	88%	86%	0.31
9023	Shell	Air Sealing - gas heating	Home Energy Products	MF	LI	Retrofit	1,675.6	8.0%	134.0	0.051	0.005	20	\$1,148	25%	25%	74%	83%	86%	86%	0.44
9024	Shell	Air Sealing - gas heating	Residential Multi-Family DI	MF	N/A	NC	1,675.6	8.0%	134.0	0.051	0.005	20	\$1,148	28%	28%	74%	83%	88%	86%	0.39
9025	Shell	Air Sealing - heat pump heating	Home Energy Products	SF	NLI	Retrofit	7,502.4	18.9%	1,419.4	0.256	0.255	20	\$2,297	25%	25%	6%	80%	86%	84%	1.67
9026	Shell	Air Sealing - heat pump heating	Income Qualified Weatherproofing	SF	LI	Retrofit	7,502.4	18.9%	1,419.4	0.256	0.255	20	\$2,297	100%	100%	6%	80%	86%	84%	0.42
9027	Shell	Air Sealing - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	18.9%	1,419.4	0.256	0.255	20	\$2,297	25%	25%	6%	80%	86%	84%	1.67
9028	Shell	Air Sealing - heat pump heating	Residential Multi-Family DI	MF	NLI	Retrofit	5,870.0	10.0%	587.0	0.063	0.127	20	\$1,148	28%	28%	6%	83%	88%	86%	1.05
9029	Shell	Air Sealing - heat pump heating	Income Qualified Weatherproofing	MF	LI	Retrofit	5,870.0	10.0%	587.0	0.063	0.127	20	\$1,148	100%	100%	6%	83%	88%	86%	0.30
9030	Shell	Air Sealing - heat pump heating	Residential Multi-Family DI	MF	N/A	NC	5,870.0	10.0%	587.0	0.063	0.127	20	\$1,148	28%	28%	6%	83%	88%	86%	1.05

Appendix B. Residential Measure Detail

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure # End-Use	Measure Name	Program	Building -	Income	Replacement -	Annual	% Elec	Elec kWh	Summer	Winter	EE	Measure	MAP	RAP	Base	EE	Adoption		
			Туре	Type	Type	Electric kWh	Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	e Saturation	Saturation	Rate	Rate	Score
9031 Shell	Air Sealing - electric resistance heating	Home Energy Products	SF	NLI	Retrofit	16,673.2	13.8%	2,294.2	0.413	0.412	20	\$2,297	50%	25%	8%	80%	86%	84%	2.70
9032 Shell	Air Sealing - electric resistance heating	Income Qualified Weatherproofing	SF	LI	Retrofit	16,673.2	13.8%	2,294.2	0.413	0.412	20	\$2,297	100%	100%	8%	80%	86%	84%	0.67
9033 Shell	Air Sealing - electric resistance heating	Home Energy Products	SF	N/A	NC	16,673.2	13.8%	2,294.2	0.413	0.412	20	\$2,297	50%	25%	8%	80%	86%	84%	2.70
9034 Shell	Air Sealing - electric resistance heating	Residential Multi-Family DI	MF	NLI	Retrofit	13,206.7	7.2%	948.7	0.102	0.206	20	\$1,148	28%	28%	8%	83%	88%	86%	1.70
9035 Shell 9036 Shell	Air Sealing - electric resistance heating Air Sealing - electric resistance heating	Income Qualified Weatherproofing Residential Multi-Family DI	MF MF	LI N/A	Retrofit NC	13,206.7 13,206.7	7.2% 7.2%	948.7 948.7	0.102	0.206	20	\$1,148 \$1,148	100%	100%	8% 8%	83% 83%	88% 88%	86% 86%	0.48
9037 Shell	Basement Sidewall Insulation - gas heating	Home Energy Products	SF	NLI	Retrofit	1,926.8	3.6%	69.9	0.102	0.003	30	\$5,171	25%	25%	74%	76%	83%	80%	0.06
9038 Shell	Basement Sidewall Insulation - gas heating	Home Energy Products	SF	LI	Retrofit	1,926.8	3.6%	69.9	0.027	0.003	30	\$5,171	25%	25%	74%	76%	83%	80%	0.06
9039 Shell	Basement Sidewall Insulation - gas heating	Home Energy Products	SF	N/A	NC	1,926.8	3.6%	69.9	0.027	0.003	30	\$5,171	25%	25%	74%	76%	83%	80%	0.06
9040 Shell	Basement Sidewall Insulation - heat pump heating	Home Energy Products	SF	NLI	Retrofit	7,502.4	20.4%	1,529.0	0.275	0.275	30	\$5,171	25%	25%	6%	76%	83%	80%	1.00
9041 Shell	Basement Sidewall Insulation - heat pump heating	Home Energy Products	SF	LI	Retrofit	7,502.4	20.4%	1,529.0	0.275	0.275	30	\$5,171	25%	25%	6%	76%	83%	80%	1.00
9042 Shell	Basement Sidewall Insulation - heat pump heating	Home Energy Products	SF	N/A	NC Data of the	7,502.4	20.4%	1,529.0	0.275	0.275	30	\$5,171	25%	25%	6%	76%	83%	80%	1.00
9043 Shell 9044 Shell	Basement Sidewall Insulation - electric resistance Basement Sidewall Insulation - electric resistance	Home Energy Products Home Energy Products	SF SF	NLI LI	Retrofit Retrofit	16,673.2 16,673.2	16.0% 16.0%	2,660.4 2,660.4	0.479	0.478	30	\$5,171 \$5,171	25% 75%	25% 25%	8% 8%	76% 76%	83% 83%	80% 80%	1.73
9045 Shell	Basement Sidewall Insulation - electric resistance	Home Energy Products	SF	N/A	NC	16,673.2	16.0%	2,660.4	0.479	0.478	30	\$5,171	25%	25%	8%	76%	83%	80%	1.73
9046 Shell	Floor Insulation Above Crawlspace - gas heating	Home Energy Products	SF	NLI	Retrofit	2,307.3	7.1%	164.3	0.065	0.008	30	\$1,627	25%	25%	74%	69%	79%	76%	0.48
9047 Shell	Floor Insulation Above Crawlspace - gas heating	Home Energy Products	SF	LI	Retrofit	2,307.3	7.1%	164.3	0.065	0.008	30	\$1,627	25%	25%	74%	69%	79%	76%	0.48
9048 Shell	Floor Insulation Above Crawlspace - gas heating	Home Energy Products	SF	N/A	NC	2,307.3	7.1%	164.3	0.065	0.008	30	\$1,627	25%	25%	74%	69%	79%	76%	0.48
9049 Shell	Floor Insulation Above Crawlspace - heat pump	Home Energy Products	SF	NLI	Retrofit	7,502.4	23.2%	1,743.8	0.314	0.313	30	\$1,627	75%	25%	6%	69%	79%	76%	3.61
9050 Shell	Floor Insulation Above Crawlspace - heat pump	Home Energy Products	SF	LI	Retrofit	7,502.4	23.2%	1,743.8	0.314	0.313	30	\$1,627	100%	25%	6%	69%	79%	76%	3.61
9051 Shell	Floor Insulation Above Crawlenace - heat pump	Home Energy Products	SF SF	N/A	NC Dotrofit	7,502.4	23.2% 17.7%	1,743.8 2,957.9	0.314	0.313	30	\$1,627	75% 100%	25% 25%	6%	69%	79%	76%	3.61
9052 Shell 9053 Shell	Floor Insulation Above Crawlspace - electric resistan Floor Insulation Above Crawlspace - electric resistan	37	SF SF	NLI LI	Retrofit Retrofit	16,673.2 16,673.2	17.7%	2,957.9	0.533	0.531	30	\$1,627 \$1,627	100%	25%	8% 8%	69% 69%	79% 79%	76% 76%	6.13
9054 Shell	Floor Insulation Above Crawlspace - electric resistant		SF	N/A	NC	16,673.2	17.7%	2,957.9	0.533	0.531	30	\$1,627	100%	25%	8%	69%	79%	76%	6.13
9055 Shell	Wall Insulation - gas heating	Home Energy Products	SF	NLI	Retrofit	2,307.3	11.7%	269.5	0.106	0.013	30	\$1,539	25%	25%	74%	87%	91%	89%	0.83
9056 Shell	Wall Insulation - gas heating	Home Energy Products	SF	LI	Retrofit	2,307.3	11.7%	269.5	0.106	0.013	30	\$1,539	25%	25%	74%	87%	91%	89%	0.83
9057 Shell	Wall Insulation - gas heating	Home Energy Products	SF	N/A	NC	2,307.3	11.7%	269.5	0.106	0.013	30	\$1,539	25%	25%	74%	87%	91%	89%	0.83
9058 Shell	Wall Insulation - gas heating	Home Energy Products	MF	NLI	Retrofit	1,675.6	5.1%	85.1	0.033	0.003	30	\$363	25%	25%	74%	87%	91%	89%	1.09
9059 Shell	Wall Insulation - gas heating	Home Energy Products	MF	LI	Retrofit	1,675.6	5.1%	85.1	0.033	0.003	30	\$363	50%	25%	74%	87%	90%	89%	1.09
9060 Shell	Wall Insulation - gas heating	Home Energy Products	MF	N/A	NC Datasfit	1,675.6	5.1%	85.1	0.033	0.003	30	\$363	25%	25%	74%	87%	91%	89%	1.09
9061 Shell 9062 Shell	Wall Insulation - heat pump heating Wall Insulation - heat pump heating	Home Energy Products Income Qualified Weatherproofing	SF SF	NLI LI	Retrofit Retrofit	7,502.4 7,502.4	25.7% 25.7%	1,928.8 1,928.8	0.347	0.346	30	\$1,539 \$1,539	100%	25% 100%	6% 6%	87% 87%	91% 91%	89% 89%	4.22 1.06
9063 Shell	Wall Insulation - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	25.7%	1,928.8	0.347	0.346	30	\$1,539	100%	25%	6%	87%	91%	89%	4.22
9064 Shell	Wall Insulation - heat pump heating	Home Energy Products	MF	NLI	Retrofit	5,870.0	7.7%	454.5	0.049	0.098	30	\$363	75%	25%	6%	87%	91%	89%	3.65
9065 Shell	Wall Insulation - heat pump heating	Income Qualified Weatherproofing	MF	LI	Retrofit	5,870.0	7.7%	454.5	0.049	0.098	30	\$363	100%	100%	6%	87%	91%	89%	0.91
9066 Shell	Wall Insulation - heat pump heating	Home Energy Products	MF	N/A	NC	5,870.0	7.7%	454.5	0.049	0.098	30	\$363	75%	25%	6%	87%	91%	89%	3.65
9067 Shell	Wall Insulation - electric resistance heating	Home Energy Products	SF	NLI	Retrofit	16,673.2	19.3%	3,217.3	0.579	0.578	30	\$1,539	100%	25%	8%	87%	91%	89%	7.04
9068 Shell	Wall Insulation - electric resistance heating	Income Qualified Weatherproofing	SF	LI	Retrofit	16,673.2	19.3%	3,217.3	0.579	0.578	30	\$1,539	100%	100%	8%	87%	91%	89%	1.76
9069 Shell 9070 Shell	Wall Insulation - electric resistance heating Wall Insulation - electric resistance heating	Home Energy Products Home Energy Products	SF MF	N/A NLI	NC Retrofit	16,673.2 13,206.7	19.3% 5.7%	3,217.3 758.1	0.579	0.578 0.164	30	\$1,539 \$363	100%	25% 25%	8% 8%	87% 87%	91% 91%	89% 89%	7.04
9071 Shell	Wall Insulation - electric resistance heating	Income Qualified Weatherproofing	MF	LI	Retrofit	13,206.7	5.7%	758.1	0.082	0.164	30	\$363	100%	100%	8%	87%	91%	89%	1.52
9072 Shell	Wall Insulation - electric resistance heating	Home Energy Products	MF	N/A	NC	13,206.7	5.7%	758.1	0.082	0.164	30	\$363	100%	25%	8%	87%	91%	89%	6.08
9073 Shell	Advanced Walls Insulation - gas heating	Home Energy Products	SF	NLI	Retrofit	1,926.8	7.5%	144.5	0.057	0.007	30	\$2,993	25%	25%	74%	87%	91%	89%	0.23
9074 Shell	Advanced Walls Insulation - gas heating	Home Energy Products	SF	LI	Retrofit	1,926.8	7.5%	144.5	0.057	0.007	30	\$2,993	25%	25%	74%	87%	91%	89%	0.23
9075 Shell	Advanced Walls Insulation - gas heating	Home Energy Products	SF	N/A	NC	1,926.8	7.5%	144.5	0.057	0.007	30	\$2,993	25%	25%	74%	87%	91%	89%	0.23
9076 Shell	Advanced Walls Insulation - gas heating	Home Energy Products	MF	NLI	Retrofit	1,421.9	7.5%	106.6	0.041	0.004	30	\$705	25%	25%	74%	87%	91%	89%	0.70
9077 Shell 9078 Shell	Advanced Walls Insulation - gas heating Advanced Walls Insulation - gas heating	Home Energy Products Home Energy Products	MF MF	LI	Retrofit NC	1,421.9 1,421.9	7.5% 7.5%	106.6 106.6	0.041	0.004	30	\$705 \$705	25% 25%	25% 25%	74% 74%	87%	89%	89% 89%	0.70
9079 Shell	Advanced Walls Insulation - gas reating Advanced Walls Insulation - heat pump heating	Home Energy Products	SF	N/A NLI	Retrofit	7,135.7	7.5%	535.2	0.041	0.004	30	\$2,993	25%	25%	6%	87% 87%	91% 91%	89%	0.60
9080 Shell	Advanced Walls Insulation - heat pump heating	Home Energy Products	SF	LI	Retrofit	7,135.7	7.5%	535.2	0.096	0.096	30	\$2,993	25%	25%	6%	87%	91%	89%	0.60
9081 Shell	Advanced Walls Insulation - heat pump heating	Home Energy Products	SF	N/A	NC	7,135.7	7.5%	535.2	0.096	0.096	30	\$2,993	25%	25%	6%	87%	91%	89%	0.60
9082 Shell	Advanced Walls Insulation - heat pump heating	Home Energy Products	MF	NLI	Retrofit	5,627.3	7.5%	422.1	0.046	0.091	30	\$705	25%	25%	6%	87%	91%	89%	1.74
9083 Shell	Advanced Walls Insulation - heat pump heating	Home Energy Products	MF	LI	Retrofit	5,627.3	7.5%	422.1	0.046	0.091	30	\$705	75%	25%	6%	87%	91%	89%	1.74
9084 Shell	Advanced Walls Insulation - heat pump heating	Home Energy Products	MF	N/A	NC	5,627.3	7.5%	422.1	0.046	0.091	30	\$705	25%	25%	6%	87%	91%	89%	1.74
9085 Shell	Advanced Walls Insulation - electric resistance heating	- 5	SF	NLI	Retrofit	16,327.9	7.5%	1,224.6	0.221	0.220	30	\$2,993	25%	25%	8%	87%	91%	89%	1.38
9086 Shell 9087 Shell	Advanced Walls Insulation - electric resistance heating Advanced Walls Insulation - electric resistance heating the state of the state	<u> </u>	SF SF	LI N/A	Retrofit NC	16,327.9 16,327.9	7.5% 7.5%	1,224.6 1,224.6	0.221	0.220	30	\$2,993 \$2,993	50% 25%	25% 25%	8% 8%	87% 87%	91% 91%	89% 89%	1.38
9088 Shell	Advanced Walls Insulation - electric resistance heating	<u> </u>	MF	NLI	Retrofit	12,981.1	7.5%	973.6	0.105	0.211	30	\$705	100%	25%	8%	87%	91%	89%	4.02
9089 Shell	Advanced Walls Insulation - electric resistance heating	3,	MF	LI	Retrofit	12,981.1	7.5%	973.6	0.105	0.211	30	\$705	100%	25%	8%	87%	91%	89%	4.02
9090 Shell	Advanced Walls Insulation - electric resistance heati	- 5	MF	N/A	NC	12,981.1	7.5%	973.6	0.105	0.211	30	\$705	100%	25%	8%	87%	91%	89%	4.02
9091 Shell	Ceiling/Attic Insulation - gas heating	Home Energy Products	SF	NLI	Retrofit	2,307.3	11.6%	268.8	0.106	0.013	30	\$1,271	25%	25%	74%	83%	88%	86%	1.00
9092 Shell	Ceiling/Attic Insulation - gas heating	Home Energy Products	SF	LI	Retrofit	2,307.3	11.6%	268.8	0.106	0.013	30	\$1,271	25%	25%	74%	83%	88%	86%	1.00
9093 Shell	Ceiling/Attic Insulation - gas heating	Home Energy Products	SF	N/A	NC Datasfit	2,307.3	11.6%	268.8	0.106	0.013	30	\$1,271	25%	25%	74%	83%	88%	86%	1.00
9094 Shell	Ceiling/Attic Insulation - gas heating	Home Energy Products	MF	NLI	Retrofit	1,675.6	7.9%	132.5	0.051	0.005	30	\$614	25%	25%	74%	83%	88%	86%	1.00
9095 Shell 9096 Shell	Ceiling/Attic Insulation - gas heating Ceiling/Attic Insulation - gas heating	Home Energy Products Home Energy Products	MF MF	LI N/A	Retrofit NC	1,675.6 1,675.6	7.9% 7.9%	132.5 132.5	0.051	0.005	30	\$614 \$614	50% 25%	25% 25%	74% 74%	83% 83%	87% 88%	86% 86%	1.00
9097 Shell	Ceiling/Attic Insulation - gas heating Ceiling/Attic Insulation - heat pump heating	Home Energy Products	SF	NLI	Retrofit	7,502.4	10.7%	801.7	0.031	0.003	30	\$1,271	50%	25%	6%	83%	88%	86%	2.13
3337 311011	coming, reacting meaning meaning	Energy Froducts	J1	1 1 1		.,502.7	10.1 /0	551.7	U.1 F⊤	U.1 IT	J.	Ψ 1/ ∟ 1 1	3070	LJ /U	0 /0	3370	5570	3070	

Appendix B. Residential Measure Detail

			D. Jalia a	la como	Danlasanant	Base	0/ 51	Per Unit	Per Unit	Per Unit		Managema	MAD	DAD	Dana	FF	MAP	RAP	LICT
Measure # End-Use	Measure Name	Program	Building Type	Income Type	Replacement Type	Annual Electric	% Elec Savings	Elec kWh	Summer NCP kW	Winter NCP kW	EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE Saturation	Adoption Rate	Adoption Rate	UCT Score
9098 Shell	Ceiling/Attic Insulation - heat pump heating	Income Qualified Weatherproofing	SF	LI	Retrofit	kWh 7,502.4	10.7%	Savings 801.7	0.144	0.144	30	\$1,271	100%	100%	6%	83%	88%	86%	0.53
9099 Shell	Ceiling/Attic Insulation - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	10.7%	801.7	0.144	0.144	30	\$1,271	50%	25%	6%	83%	88%	86%	2.13
9100 Shell	Ceiling/Attic Insulation - heat pump heating	Home Energy Products	MF	NLI	Retrofit	5,870.0	6.6%	387.3	0.042	0.084	30	\$614	25%	25%	6%	83%	88%	86%	1.84
9101 Shell	Ceiling/Attic Insulation - heat pump heating	Income Qualified Weatherproofing	MF	LI	Retrofit	5,870.0	6.6%	387.3	0.042	0.084	30	\$614	100%	100%	6%	83%	88%	86%	0.46
9102 Shell	Ceiling/Attic Insulation - heat pump heating	Home Energy Products	MF	N/A	NC	5,870.0	6.6%	387.3	0.042	0.084	30	\$614	25%	25%	6%	83%	88%	86%	1.84
9103 Shell	Ceiling/Attic Insulation - electric resistance heating	Home Energy Products	SF	NLI	Retrofit	16,673.2	7.9%	1,311.5	0.236	0.236	30	\$1,271	75%	25%	8%	83%	88%	86%	3.48
9104 Shell	Ceiling/Attic Insulation - electric resistance heating	Income Qualified Weatherproofing	SF	LI	Retrofit	16,673.2	7.9%	1,311.5	0.236	0.236	30	\$1,271	100%	100%	8%	83%	88%	86%	0.87
9105 Shell	Ceiling/Attic Insulation - electric resistance heating	Home Energy Products	SF	N/A	NC	16,673.2	7.9%	1,311.5	0.236	0.236	30	\$1,271	75%	25%	8%	83%	88%	86%	3.48
9106 Shell	Ceiling/Attic Insulation - electric resistance heating	Home Energy Products	MF	NLI	Retrofit	13,206.7	4.8%	633.6	0.068	0.137	30	\$614	75%	25%	8%	83%	88%	86%	3.00
9107 Shell	Ceiling/Attic Insulation - electric resistance heating	Income Qualified Weatherproofing	MF	LI	Retrofit	13,206.7	4.8%	633.6	0.068	0.137	30	\$614	100%	100%	8%	83%	88%	86%	0.75
9108 Shell	Ceiling/Attic Insulation - electric resistance heating	Home Energy Products	MF SF	N/A	NC Detrofit	13,206.7	4.8% 1.0%	633.6	0.068	0.137	30	\$614	75%	25% 25%	8% 74%	83% 87%	88%	86%	3.00 0.50
9109 Shell 9110 Shell	Rim/Band Joist Insulation - gas heating Rim/Band Joist Insulation - gas heating	Home Energy Products Home Energy Products	SF	NLI LI	Retrofit Retrofit	2,307.3 2,307.3	1.0%	23.0	0.009	0.001	30	\$217 \$217	25% 25%	25%	74%	87%	91% 91%	89% 89%	0.50
9111 Shell	Rim/Band Joist Insulation - gas heating	Home Energy Products	SF	N/A	NC	2,307.3	1.0%	23.0	0.009	0.001	30	\$217	25%	25%	74%	87%	91%	89%	0.50
9112 Shell	Rim/Band Joist Insulation - gas heating	Home Energy Products	MF	NLI	Retrofit	1,675.6	1.2%	19.5	0.007	0.001	30	\$109	25%	25%	74%	87%	91%	89%	0.83
9113 Shell	Rim/Band Joist Insulation - gas heating	Home Energy Products	MF	LI	Retrofit	1,675.6	1.2%	19.5	0.007	0.001	30	\$109	25%	25%	74%	87%	89%	89%	0.83
9114 Shell	Rim/Band Joist Insulation - gas heating	Home Energy Products	MF	N/A	NC	1,675.6	1.2%	19.5	0.007	0.001	30	\$109	25%	25%	74%	87%	91%	89%	0.83
9115 Shell	Rim/Band Joist Insulation - heat pump heating	Home Energy Products	SF	NLI	Retrofit	7,502.4	2.2%	164.1	0.030	0.029	30	\$217	50%	25%	6%	87%	91%	89%	2.54
9116 Shell	Rim/Band Joist Insulation - heat pump heating	Home Energy Products	SF	LI	Retrofit	7,502.4	2.2%	164.1	0.030	0.029	30	\$217	100%	25%	6%	87%	91%	89%	2.54
9117 Shell	Rim/Band Joist Insulation - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	2.2%	164.1	0.030	0.029	30	\$217	50%	25%	6%	87%	91%	89%	2.54
9118 Shell	Rim/Band Joist Insulation - heat pump heating	Home Energy Products	MF	NLI	Retrofit	5,870.0	2.8%	164.1	0.018	0.036	30	\$109	100%	25%	6%	87%	91%	89%	4.39
9119 Shell	Rim/Band Joist Insulation - heat pump heating	Home Energy Products	MF	LI	Retrofit	5,870.0	2.8%	164.1	0.018	0.036	30	\$109	100%	25%	6%	87%	91%	89%	4.39
9120 Shell	Rim/Band Joist Insulation - heat pump heating	Home Energy Products	MF	N/A	NC	5,870.0	2.8%	164.1	0.018	0.036	30	\$109	100%	25%	6%	87%	91%	89%	4.39
9121 Shell	Rim/Band Joist Insulation - electric resistance heating	Home Energy Products	SF SF	NLI	Retrofit	16,673.2	1.6%	273.8	0.049	0.049	30	\$217	100%	25%	8%	87%	91%	89%	4.24
9122 Shell	Rim/Band Joist Insulation - electric resistance heating	Home Energy Products	SF	LI	Retrofit	16,673.2	1.6%	273.8	0.049	0.049	30	\$217	100%	25%	8%	87%	91%	89%	4.24
9123 Shell	Rim/Band Joist Insulation - electric resistance heating		SF	N/A	NC Datas fit	16,673.2	1.6%	273.8	0.049	0.049	30	\$217	100%	25%	8%	87%	91%	89%	4.24
9124 Shell 9125 Shell	Rim/Band Joist Insulation - electric resistance heating Rim/Band Joist Insulation - electric resistance heating	Home Energy Products Home Energy Products	MF MF	NLI LI	Retrofit Retrofit	13,206.7 13,206.7	2.1%	273.8 273.8	0.030	0.059	30	\$109 \$109	100%	25% 25%	8% 8%	87% 87%	91% 91%	89% 89%	7.33
9126 Shell	Rim/Band Joist Insulation - electric resistance heating	Home Energy Products	MF	N/A	NC	13,206.7	2.1%	273.8	0.030	0.059	30	\$109	100%	25%	8%	87%	91%	89%	7.33
9127 Shell	Low-E Storm Window - gas heating	Home Energy Products	SF	NLI	Retrofit	2,307.3	10.2%	234.5	0.092	0.033	20	\$2,253	25%	25%	74%	88%	92%	90%	0.39
9128 Shell	Low-E Storm Window - gas heating	Home Energy Products	SF	LI	Retrofit	2,307.3	10.2%	234.5	0.092	0.012	20	\$2,253	25%	25%	74%	80%	86%	84%	0.39
9129 Shell	Low-E Storm Window - gas heating	Home Energy Products	SF	N/A	NC	2,307.3	10.2%	234.5	0.092	0.012	20	\$2,253	25%	25%	74%	88%	92%	90%	0.39
9130 Shell	Low-E Storm Window - gas heating	Residential Multi-Family DI	MF	NLI	Retrofit	1,675.6	7.0%	117.5	0.045	0.004	20	\$1,130	25%	25%	74%	60%	72%	68%	0.39
9131 Shell	Low-E Storm Window - gas heating	Residential Multi-Family DI	MF	LI	Retrofit	1,675.6	7.0%	117.5	0.045	0.004	20	\$1,130	25%	25%	74%	54%	63%	63%	0.39
9132 Shell	Low-E Storm Window - gas heating	Residential Multi-Family DI	MF	N/A	NC	1,675.6	7.0%	117.5	0.045	0.004	20	\$1,130	25%	25%	74%	60%	72%	68%	0.39
9133 Shell	Low-E Storm Window - heat pump heating	Home Energy Products	SF	NLI	Retrofit	7,502.4	34.7%	2,606.0	0.469	0.468	20	\$2,253	75%	25%	6%	88%	92%	90%	3.13
9134 Shell	Low-E Storm Window - heat pump heating	Home Energy Products	SF	LI	Retrofit	7,502.4	34.7%	2,606.0	0.469	0.468	20	\$2,253	100%	25%	6%	80%	86%	84%	3.13
9135 Shell	Low-E Storm Window - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	3.8%	287.0	0.052	0.052	20	\$2,253	25%	25%	6%	88%	92%	90%	0.34
9136 Shell	Low-E Storm Window - heat pump heating	Residential Multi-Family DI	MF	NLI	Retrofit	5,870.0	22.3%	1,307.5	0.141	0.283	20	\$1,130	50%	25%	6%	60%	72%	68%	2.70
9137 Shell	Low-E Storm Window - heat pump heating	Residential Multi-Family DI	MF	LI	Retrofit	5,870.0	22.3%	1,307.5	0.141	0.283	20	\$1,130	100%	25%	6%	54%	68%	63%	2.70
9138 Shell 9139 Shell	Low-E Storm Window - heat pump heating Low-E Storm Window - electric resistance heating	Residential Multi-Family DI Home Energy Products	MF SF	N/A NLI	NC Retrofit	5,870.0 16,673.2	2.5%	144.0 4,597.7	0.016 0.828	0.031	20	\$1,130 \$2,253	25% 100%	25% 25%	6% 8%	60% 88%	72% 92%	68% 90%	0.30 5.51
9140 Shell	Low-E Storm Window - electric resistance heating	Home Energy Products	SF	LI	Retrofit	16,673.2	27.6%	4,597.7	0.828	0.826	20	\$2,253	100%	25%	8%	80%	86%	84%	5.51
9141 Shell	Low-E Storm Window - electric resistance heating	Home Energy Products	SF	N/A	NC	16,673.2	3.0%	502.3	0.020	0.020	20	\$2,253	25%	25%	8%	88%	92%	90%	0.60
9142 Shell	Low-E Storm Window - electric resistance heating	Residential Multi-Family DI	MF	NLI	Retrofit	13,206.7	17.5%	2,306.9	0.249	0.500	20	\$1,130	100%	25%	8%	60%	72%	68%	4.76
9143 Shell	Low-E Storm Window - electric resistance heating	Residential Multi-Family DI	MF	LI	Retrofit	13,206.7	17.5%	2,306.9	0.249	0.500	20	\$1,130	100%	25%	8%	54%	68%	63%	4.76
9144 Shell	Low-E Storm Window - electric resistance heating	Residential Multi-Family DI	MF	N/A	NC	13,206.7	1.9%	252.0	0.027	0.055	20	\$1,130	25%	25%	8%	60%	72%	68%	0.52
9145 Shell	High Performance Windows - gas heating	Home Energy Products	SF	NLI	MO	2,307.3	9.2%	211.6	0.083	0.010	40	\$1,105	25%	25%	74%	76%	83%	81%	1.01
9146 Shell	High Performance Windows - gas heating	Home Energy Products	SF	LI	MO	2,307.3	9.2%	211.6	0.083	0.010	40	\$1,105	50%	25%	74%	61%	73%	69%	1.01
9147 Shell	High Performance Windows - gas heating	Home Energy Products	SF	N/A	NC	2,307.3	9.2%	211.6	0.083	0.010	40	\$1,105	25%	25%	74%	76%	83%	81%	1.01
9148 Shell	High Performance Windows - gas heating	Home Energy Products	MF	NLI	MO	1,675.6	6.3%	106.2	0.041	0.004	40	\$554	25%	25%	74%	41%	59%	53%	1.00
9149 Shell	High Performance Windows - gas heating	Home Energy Products	MF	LJ	MO	1,675.6	6.3%	106.2	0.041	0.004	40	\$554	25%	25%	74%	33%	47%	46%	1.00
9150 Shell	High Performance Windows - gas heating	Home Energy Products	MF	N/A	NC	1,675.6	6.3%	106.2	0.041	0.004	40	\$554	25%	25%	74%	41%	59%	53%	1.00
9151 Shell	High Performance Windows - heat pump heating	Home Energy Products	SF	NLI	MO	7,502.4	6.7%	502.3	0.090	0.090	40	\$1,105	25%	25%	6%	76%	83%	81%	1.72
9152 Shell	High Performance Windows - heat pump heating	Home Energy Products	SF	LI	MO	7,502.4	6.7%	502.3	0.090	0.090	40	\$1,105	75%	25%	6%	61%	73%	69%	1.72
9153 Shell	High Performance Windows - heat pump heating	Home Energy Products	SF	N/A	NC NC	7,502.4	6.7%	502.3	0.090	0.090	40	\$1,105	25%	25%	6%	76%	83%	81%	1.72
9154 Shell 9155 Shell	High Performance Windows - heat pump heating	Home Energy Products Home Energy Products	MF	NLI II	MO MO	5,870.0	4.3%	252.0	0.027	0.055	40	\$554 \$554	25%	25%	6%	41%	59% 51%	53% 46%	1.48
9156 Shell	High Performance Windows - heat pump heating High Performance Windows - heat pump heating	Home Energy Products Home Energy Products	MF MF	N/A	NC	5,870.0 5,870.0	4.3%	252.0 252.0	0.027	0.055	40	\$554 \$554	50% 25%	25% 25%	6% 6%	33% 41%	51% 59%	46% 53%	1.48
9157 Shell	High Performance Windows - near pump nearing High Performance Windows - electric resistance	Home Energy Products Home Energy Products	SF	NLI	MO	16,673.2	4.3%	789.3	0.027	0.055	40	\$1,105	50%	25%	8%	76%	83%	81%	2.70
9157 Shell	High Performance Windows - electric resistance	Home Energy Products	SF	LI	MO	16,673.2	4.7%	789.3	0.142	0.142	40	\$1,105	100%	25%	8%	61%	73%	69%	2.70
9159 Shell	High Performance Windows - electric resistance	Home Energy Products	SF	N/A	NC	16,673.2	4.7%	789.3	0.142	0.142	40	\$1,105	50%	25%	8%	76%	83%	81%	2.70
9160 Shell	High Performance Windows - electric resistance	Home Energy Products	MF	NLI	MO	13,206.7	3.0%	396.0	0.142	0.086	40	\$554	50%	25%	8%	41%	59%	53%	2.70
9161 Shell	High Performance Windows - electric resistance	Home Energy Products	MF	LI	MO	13,206.7	3.0%	396.0	0.043	0.086	40	\$554	100%	25%	8%	33%	53%	46%	2.33
9162 Shell	High Performance Windows - electric resistance	Home Energy Products	MF	N/A	NC	13,206.7	3.0%	396.0	0.043	0.086	40	\$554	50%	25%	8%	41%	59%	53%	2.33
9163 Shell	Insulated Cellular Shades - gas heating	Home Energy Products	SF	NLI	Retrofit	2,307.3	4.0%	92.3	0.036	0.005	10	\$600	25%	25%	74%	49%	64%	59%	0.36
9164 Shell	Insulated Cellular Shades - gas heating	Home Energy Products	SF	LI	Retrofit	2,307.3	4.0%	92.3	0.036	0.005	10	\$600	25%	25%	74%	49%	64%	59%	0.36
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Appendix B. Residential Measure Detail

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure # End-Use	Measure Name	Program	Building	Income	Replacement	Annual Electric	% Elec	Elec kWh		Winter	EE	Measure	MAP	RAP	Base	EE	Adoption	Adoption	UCT
			Туре	Type	Type	kWh	Savings	Savings	NCP kW	NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	Score
9165 Shell	Insulated Cellular Shades - gas heating	Home Energy Products	SF	N/A	NC	2,307.3	4.0%	92.3	0.036	0.005	10	\$600	25%	25%	74%	49%	64%	59%	0.36
9166 Shell	Insulated Cellular Shades - gas heating	Home Energy Products	MF	NLI	Retrofit	1,675.6	4.0%	66.4	0.026	0.002	10	\$240	25%	25%	74%	49%	64%	59%	0.64
9167 Shell	Insulated Cellular Shades - gas heating	Home Energy Products	MF	LI	Retrofit	1,675.6	4.0%	66.4	0.026	0.002	10	\$240	25%	25%	74%	49%	59%	59%	0.64
9168 Shell	Insulated Cellular Shades - gas heating Insulated Cellular Shades - heat pump heating	Home Energy Products	MF SF	N/A	NC Dotrofit	1,675.6	4.0%	66.4 196.2	0.026	0.002	10	\$240	25%	25%	74%	49% 49%	64%	59%	0.64
9169 Shell 9170 Shell	Insulated Cellular Shades - heat pump heating	Home Energy Products Home Energy Products	SF SF	NLI LI	Retrofit Retrofit	7,502.4 7,502.4	2.6%	196.2	0.035	0.035	10	\$600 \$600	25% 25%	25% 25%	6% 6%	49%	64%	59% 59%	0.54
9171 Shell	Insulated Cellular Shades - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	2.6%	196.2	0.035	0.035	10	\$600	25%	25%	6%	49%	64%	59%	0.54
9172 Shell	Insulated Cellular Shades - heat pump heating	Home Energy Products	MF	NLI	Retrofit	5,870.0	3.2%	187.9	0.020	0.041	10	\$240	25%	25%	6%	49%	64%	59%	1.12
9173 Shell	Insulated Cellular Shades - heat pump heating	Home Energy Products	MF	LI	Retrofit	5,870.0	3.2%	187.9	0.020	0.041	10	\$240	50%	25%	6%	49%	62%	59%	1.12
9174 Shell	Insulated Cellular Shades - heat pump heating	Home Energy Products	MF	N/A	NC	5,870.0	3.2%	187.9	0.020	0.041	10	\$240	25%	25%	6%	49%	64%	59%	1.12
9175 Shell	Insulated Cellular Shades - electric resistance heating	Home Energy Products	SF	NLI	Retrofit	16,673.2	2.3%	379.6	0.068	0.068	10	\$600	25%	25%	8%	49%	64%	59%	1.05
9176 Shell 9177 Shell	Insulated Cellular Shades - electric resistance heating Insulated Cellular Shades - electric resistance heating	Home Energy Products	SF SF	LI N/A	Retrofit	16,673.2	2.3%	379.6	0.068	0.068	10	\$600	50% 25%	25%	8%	49% 49%	64%	59%	1.05
9177 Shell 9178 Shell	Insulated Cellular Shades - electric resistance heating	Home Energy Products Home Energy Products	MF	N/A NLI	NC Retrofit	16,673.2 13,206.7	2.3%	379.6 371.3	0.068	0.068	10	\$600 \$240	50%	25% 25%	8% 8%	49%	64%	59% 59%	1.05 2.22
9179 Shell	Insulated Cellular Shades - electric resistance heating	Home Energy Products	MF	LI	Retrofit	13,206.7	2.8%	371.3	0.040	0.080	10	\$240	100%	25%	8%	49%	64%	59%	2.22
9180 Shell	Insulated Cellular Shades - electric resistance heating	Home Energy Products	MF	N/A	NC	13,206.7	2.8%	371.3	0.040	0.080	10	\$240	50%	25%	8%	49%	64%	59%	2.22
9181 Shell	Window Film - gas heating	Home Energy Products	SF	NLI	Retrofit	2,307.3	11.6%	267.8	0.149	0.013	10	\$441	25%	25%	69%	76%	83%	81%	0.65
9182 Shell	Window Film - gas heating	Income Qualified Weatherproofing	SF	LI	Retrofit	2,307.3	11.6%	267.8	0.149	0.013	10	\$441	100%	100%	69%	61%	73%	69%	0.16
9183 Shell	Window Film - gas heating	Home Energy Products	SF	N/A	NC	2,307.3	11.6%	267.8	0.149	0.013	10	\$441	25%	25%	69%	76%	83%	81%	0.65
9184 Shell	Window Film - gas heating	Home Energy Products	MF	NLI	Retrofit	1,675.6	4.2%	71.2	0.073	0.003	10	\$221	25% 100%	25%	69%	41% 33%	59%	53%	0.34
9185 Shell 9186 Shell	Window Film - gas heating Window Film - gas heating	Income Qualified Weatherproofing Home Energy Products	MF MF	LI N/A	Retrofit NC	1,675.6 1,675.6	4.2% 4.2%	71.2 71.2	0.073	0.003	10	\$221 \$221	25%	100% 25%	69% 69%	41%	53% 59%	46% 53%	0.09
9187 Shell	Window Film - heat pump heating	Home Energy Products	SF	NLI	Retrofit	7,502.4	-2.6%	-198.6	0.150	-0.036	10	\$441	100%	25%	5%	76%	83%	81%	0.00
9188 Shell	Window Film - heat pump heating	Income Qualified Weatherproofing	SF	LI	Retrofit	7,502.4	-2.6%	-198.6	0.150	-0.036	10	\$441	100%	100%	5%	61%	73%	69%	0.00
9189 Shell	Window Film - heat pump heating	Home Energy Products	SF	N/A	NC	7,502.4	-2.6%	-198.6	0.150	-0.036	10	\$441	100%	25%	5%	76%	83%	81%	0.00
9190 Shell	Window Film - heat pump heating	Home Energy Products	MF	NLI	Retrofit	5,870.0	-2.2%	-127.4	0.070	-0.028	10	\$221	100%	25%	5%	41%	61%	53%	0.00
9191 Shell	Window Film - heat pump heating	Income Qualified Weatherproofing	MF	LI	Retrofit	5,870.0	-2.2%	-127.4	0.070	-0.028	10	\$221	100%	100%	5%	33%	53%	46%	0.00
9192 Shell	Window Film - heat pump heating	Home Energy Products	MF	N/A	NC Datrofit	5,870.0	-2.2%	-127.4	0.070	-0.028	10	\$221	100%	25%	5%	41%	61%	53%	0.00
9193 Shell 9194 Shell	Window Film - electric resistance heating Window Film - electric resistance heating	Home Energy Products Income Qualified Weatherproofing	SF SF	NLI LI	Retrofit Retrofit	16,673.2 16,673.2	-3.6% -3.6%	-595.7 -595.7	0.149	-0.107 -0.107	10	\$441 \$441	100%	25% 100%	5% 5%	76% 61%	83% 73%	81% 69%	0.00
9195 Shell	Window Film - electric resistance heating	Home Energy Products	SF	N/A	NC	16,673.2	-3.6%	-595.7	0.149	-0.107	10	\$441	100%	25%	5%	76%	83%	81%	0.00
9196 Shell	Window Film - electric resistance heating	Home Energy Products	MF	NLI	Retrofit	13,206.7	-2.2%	-294.5	0.073	-0.064	10	\$221	100%	25%	5%	41%	61%	53%	0.00
9197 Shell	Window Film - electric resistance heating	Income Qualified Weatherproofing	MF	LI	Retrofit	13,206.7	-2.2%	-294.5	0.073	-0.064	10	\$221	100%	100%	5%	33%	53%	46%	0.00
9198 Shell	Window Film - electric resistance heating	Home Energy Products	MF	N/A	NC	13,206.7	-2.2%	-294.5	0.073	-0.064	10	\$221	100%	25%	5%	41%	61%	53%	0.00
9199 Shell	Multifamily Whole Building Aerosol Sealing - gas	Home Energy Products	MF	NLI	Retrofit	1,421.9	0.0%	0.0	0.000	0.000	20	\$479	100%	25%	74%	83%	88%	86%	0.00
9200 Shell	Multifamily Whole Building Aerosol Sealing - gas	Home Energy Products	MF	LI	Retrofit	1,421.9	0.0%	0.0	0.000	0.000	20	\$479	100%	25%	74%	83%	88%	86%	0.00
9201 Shell 9202 Shell	Multifamily Whole Building Aerosol Sealing - gas Multifamily Whole Building Aerosol Sealing - heat	Home Energy Products Home Energy Products	MF MF	N/A NLI	NC Retrofit	1,421.9 5,627.3	0.0%	0.0 829.1	0.000	0.000	20	\$479 \$479	100%	25% 25%	74% 6%	83% 83%	88% 88%	86% 86%	0.00 4.04
9203 Shell	Multifamily Whole Building Aerosol Sealing - heat	Home Energy Products	MF	LI	Retrofit	5,627.3	14.7%	829.1	0.089	0.180	20	\$479	100%	25%	6%	83%	88%	86%	4.04
9204 Shell	Multifamily Whole Building Aerosol Sealing - heat	Home Energy Products	MF	N/A	NC	5,627.3	9.3%	521.9	0.056	0.113	20	\$479	50%	25%	6%	83%	88%	86%	2.54
9205 Shell	Multifamily Whole Building Aerosol Sealing - electric	Home Energy Products	MF	NLI	Retrofit	12,981.1	11.1%	1,442.6	0.156	0.313	20	\$479	100%	25%	8%	83%	88%	86%	7.03
9206 Shell	Multifamily Whole Building Aerosol Sealing - electric	Home Energy Products	MF	LI	Retrofit	12,981.1	11.1%	1,442.6	0.156	0.313	20	\$479	100%	25%	8%	83%	88%	86%	7.03
9207 Shell	Multifamily Whole Building Aerosol Sealing - electric	Home Energy Products	MF	N/A	NC	12,981.1	7.0%	908.1	0.098	0.197	20	\$479	100%	25%	8%	83%	88%	86%	4.42
9208 Shell	Insulated Concrete Forms - gas heating	New Construction	SF	N/A	NC	1,926.8	1.5%	28.4	0.011	0.001	40	\$31,258	25%	25%	74%	0%	30%	30%	0.00
9209 Shell 9210 Shell	Insulated Concrete Forms - gas heating Insulated Concrete Forms - heat pump heating	New Construction New Construction	MF SF	N/A N/A	NC NC	7,502.4	1.0% 6.7%	14.2 505.1	0.005	0.001	40	\$7,366 \$31,258	25% 25%	25% 25%	74% 6%	0% 0%	36% 30%	36% 30%	0.01
9211 Shell	Insulated Concrete Forms - heat pump heating	New Construction	MF	N/A	NC	5,870.0	2.0%	119.0	0.013	0.026	40	\$7,366	25%	25%	6%	0%	36%	36%	0.05
9212 Shell	Insulated Concrete Forms - electric resistance heating		SF	N/A	NC	16,673.2	5.1%	842.6	0.152	0.151	40	\$31,258	25%	25%	8%	0%	30%	30%	0.10
9213 Shell	Insulated Concrete Forms - electric resistance heating	New Construction	MF	N/A	NC	13,206.7	1.5%	198.5	0.021	0.043	40	\$7,366	25%	25%	8%	0%	36%	36%	0.09
9214 Shell	Phase Change Blanket - Gas/CAC baseline	Home Energy Products	SF	NLI	Retrofit	1,926.8	25.0%	481.7	0.189	0.024	25	\$6,378	25%	25%	74%	83%	88%	86%	0.33
9215 Shell	Phase Change Blanket - Gas/CAC baseline	Home Energy Products	SF	LI	Retrofit	1,926.8	25.0%	481.7	0.189	0.024	25	\$6,378	25%	25%	74%	83%	87%	86%	0.33
9216 Shell	Phase Change Blanket - Gas/CAC baseline	Home Energy Products	SF	N/A	NC Datas fit	1,926.8	25.0%	481.7	0.189	0.024	25	\$6,378	25%	25%	74%	83%	88%	86%	0.33
9217 Shell 9218 Shell	Phase Change Blanket - Gas/CAC baseline Phase Change Blanket - Gas/CAC baseline	Home Energy Products Home Energy Products	MF MF	NLI LI	Retrofit Retrofit	1,421.9 1,421.9	25.0% 25.0%	355.5 355.5	0.136	0.013	25 25	\$2,617 \$2,617	25% 25%	25% 25%	74% 74%	83% 83%	88% 86%	86% 86%	0.58
9219 Shell	Phase Change Blanket - Gas/CAC baseline	Home Energy Products	MF	N/A	NC	1,421.9	25.0%	355.5	0.136	0.013	25	\$2,617	25%	25%	74%	83%	88%	86%	0.58
9220 Shell	Phase Change Blanket - Heat pump baseline	Home Energy Products	SF	NLI	Retrofit	7,135.7	25.0%	1,783.9	0.321	0.320	25	\$6,378	25%	25%	6%	83%	88%	86%	0.86
9221 Shell	Phase Change Blanket - Heat pump baseline	Home Energy Products	SF	LI	Retrofit	7,135.7	25.0%	1,783.9	0.321	0.320	25	\$6,378	25%	25%	6%	83%	87%	86%	0.86
9222 Shell	Phase Change Blanket - Heat pump baseline	Home Energy Products	SF	N/A	NC	7,135.7	25.0%	1,783.9	0.321	0.320	25	\$6,378	25%	25%	6%	83%	88%	86%	0.86
9223 Shell	Phase Change Blanket - Heat pump baseline	Home Energy Products	MF	NLI	Retrofit	5,627.3	25.0%	1,406.8	0.152	0.305	25	\$2,617	25%	25%	6%	83%	88%	86%	1.43
9224 Shell	Phase Change Blanket - Heat pump baseline	Home Energy Products	MF	LI	Retrofit	5,627.3	25.0%	1,406.8	0.152	0.305	25	\$2,617	50%	25%	6%	83%	87%	86%	1.43
9225 Shell 9226 Shell	Phase Change Blanket - Heat pump baseline Phase Change Blanket - Electric furnace baseline	Home Energy Products Home Energy Products	MF SF	N/A NLI	NC Retrofit	5,627.3 16,327.9	25.0% 25.0%	1,406.8 4,082.0	0.152 0.735	0.305	25 25	\$2,617 \$6,378	25% 25%	25% 25%	6% 8%	83% 83%	88% 88%	86% 86%	1.43 1.97
9227 Shell	Phase Change Blanket - Electric furnace baseline Phase Change Blanket - Electric furnace baseline	Home Energy Products	SF SF	LI	Retrofit	16,327.9	25.0%	4,082.0	0.735	0.733	25	\$6,378	75%	25%	8%	83%	88%	86%	1.97
9228 Shell	Phase Change Blanket - Electric furnace baseline	Home Energy Products	SF	N/A	NC	16,327.9	25.0%	4,082.0	0.735	0.733	25	\$6,378	25%	25%	8%	83%	88%	86%	1.97
9229 Shell	Phase Change Blanket - Electric furnace baseline	Home Energy Products	MF	NLI	Retrofit	12,981.1	25.0%	3,245.3	0.350	0.703	25	\$2,617	75%	25%	8%	83%	88%	86%	3.29
9230 Shell	Phase Change Blanket - Electric furnace baseline	Home Energy Products	MF	LI	Retrofit	12,981.1	25.0%	3,245.3	0.350	0.703	25	\$2,617	100%	25%	8%	83%	88%	86%	3.29
9231 Shell	Phase Change Blanket - Electric furnace baseline	Home Energy Products	MF	N/A	NC	12,981.1	25.0%	3,245.3	0.350	0.703	25	\$2,617	75%	25%	8%	83%	88%	86%	3.29

Appendix B. Residential Measure Detail

						Paca													
Marrier # Fortiller	Married Married	Day was a	Building	Income	Replacement	Base Annual	% Elec	Per Unit	Per Unit	Per Unit	EE	Measure	MAP	RAP	Base	EE	MAP	RAP	UCT
Measure # End-Use	Measure Name	Program	Type	Туре	Туре	Electric	Savings	Elec kWh Savings	Summer NCP kW	Winter NCP kW	EUL	Cost	Incentive	Incentive	e Saturation	Saturation	Adoption Rate	Adoption Rate	Score
 10001 Water Heating	Water Heater Temperature Setback	Residential Online Energy Check-up	SF	NLI	Retrofit	kWh 3,242.3	3.7%	120.7	0.014	0.021	2	\$5	100%	25%	33%	54%	69%	63%	8.11
10002 Water Heating	Water Heater Temperature Setback	Income Qualified Weatherproofing	SF	LI	Retrofit	3,242.3	3.7%	120.7	0.014	0.021	2	\$5	100%	100%	33%	54%	68%	63%	2.03
10003 Water Heating	Water Heater Temperature Setback	Residential Online Energy Check-up	SF	N/A	NC	3,242.3	3.7%	120.7	0.014	0.021	2	\$5	100%	25%	33%	54%	69%	63%	8.11
10004 Water Heating	Water Heater Temperature Setback	Residential Multi-Family DI	MF	NLI	Retrofit	2,659.7	4.5%	120.7	0.014	0.021	2	\$5	100%	70%	56%	54%	68%	63%	2.89
10005 Water Heating	Water Heater Temperature Setback	Income Qualified Weatherproofing	MF	LI	Retrofit	2,659.7	4.5%	120.7	0.014	0.021	2	\$5 ¢r	100%	100%	56%	54%	68%	63%	2.02
10006 Water Heating 10007 Water Heating	Water Heater Temperature Setback Domestic Hot Water Pipe Insulation	Residential Multi-Family DI Residential Online Energy Check-up	MF SF	N/A NLI	NC Retrofit	2,659.7 3,242.3	4.5% 7.6%	120.7 246.7	0.014	0.021	 15	\$5 \$18	100%	70% 25%	56% 33%	54% 17%	68% 69%	63%	2.89
10007 Water Heating 10008 Water Heating	Domestic Hot Water Pipe Insulation	Income Qualified Weatherproofing	SF	LI	Retrofit	3,242.3	7.6%	246.7	0.028	0.044	15	\$18	100%	100%	33%	17%	63%	63%	6.61
10009 Water Heating	Domestic Hot Water Pipe Insulation	Residential Online Energy Check-up	SF	N/A	NC	3,242.3	7.6%	246.7	0.028	0.044	15	\$18	100%	25%	33%	17%	69%	34%	26.43
10010 Water Heating	Domestic Hot Water Pipe Insulation	Residential Online Energy Check-up	MF	NLI	Retrofit	2,659.7	9.3%	246.7	0.028	0.042	15	\$18	100%	25%	56%	17%	44%	34%	26.41
10011 Water Heating	Domestic Hot Water Pipe Insulation	Income Qualified Weatherproofing	MF	LI	Retrofit	2,659.7	9.3%	246.7	0.028	0.042	15	\$18	100%	100%	56%	17%	51%	51%	6.60
10012 Water Heating	Domestic Hot Water Pipe Insulation	Residential Online Energy Check-up	MF	N/A	NC Datas fit	2,659.7	9.3%	246.7	0.028	0.042	15	\$18	100%	25%	56%	17%	44%	34%	26.41
10013 Water Heating 10014 Water Heating	Bathroom Aerator 1.0 gpm Bathroom Aerator 1.0 gpm	Residential Online Energy Check-up Income Qualified Weatherproofing	SF SF	NLI LI	Retrofit Retrofit	3,242.3 3,242.3	1.1%	34.7 34.7	0.048	0.006	10	\$3 \$8	100%	67% 100%	123% 123%	49% 49%	69% 64%	59% 63%	23.77 5.94
10014 Water Heating 10015 Water Heating	Bathroom Aerator 1.0 gpm	Residential Online Energy Check-up	SF	N/A	NC	3,242.3	1.1%	34.7	0.048	0.006	10	\$3	100%	67%	123%	49%	69%	59%	23.77
10016 Water Heating	Bathroom Aerator 1.0 gpm	Residential Multi-Family DI	MF	NLI	Retrofit	2,659.7	2.3%	60.0	0.055	0.010	10	\$3	100%	67%	160%	38%	57%	50%	30.06
10017 Water Heating	Bathroom Aerator 1.0 gpm	Income Qualified Weatherproofing	MF	LI	Retrofit	2,659.7	2.3%	60.0	0.055	0.010	10	\$8	100%	100%	160%	38%	57%	51%	7.51
10018 Water Heating	Bathroom Aerator 1.0 gpm	Residential Multi-Family DI	MF	N/A	NC	2,659.7	2.3%	60.0	0.055	0.010	10	\$3	100%	67%	160%	38%	57%	50%	30.06
10019 Water Heating	Kitchen Flip Aerator 1.5 gpm	Residential Online Energy Check-up	SF	NLI	Retrofit	3,242.3	8.3%	269.0	0.053	0.048	10	\$3	100%	67%	33%	49%	69%	59%	56.97
10020 Water Heating 10021 Water Heating	Kitchen Flip Aerator 1.5 gpm	Income Qualified Weatherproofing	SF SF	LI	Retrofit NC	3,242.3	8.3%	269.0 269.0	0.053	0.048	10	\$8	100%	100% 67%	33%	49%	64%	63%	14.24
10021 Water Heating 10022 Water Heating	Kitchen Flip Aerator 1.5 gpm Kitchen Flip Aerator 1.5 gpm	Residential Online Energy Check-up Residential Multi-Family DI	MF	N/A NLI	Retrofit	3,242.3 2,659.7	8.3% 9.3%	246.7	0.053	0.048	10	\$3 \$3	100%	67%	33% 56%	49% 38%	69% 57%	59% 50%	56.97 56.44
10023 Water Heating	Kitchen Flip Aerator 1.5 gpm	Income Qualified Weatherproofing	MF	LI	Retrofit	2,659.7	9.3%	246.7	0.059	0.042	10	\$8	100%	100%	56%	38%	57%	51%	14.11
10024 Water Heating	Kitchen Flip Aerator 1.5 gpm	Residential Multi-Family DI	MF	N/A	NC	2,659.7	9.3%	246.7	0.059	0.042	10	\$3	100%	67%	56%	38%	57%	50%	56.44
10025 Water Heating	Low Flow Showerhead 1.5 gpm	Residential Online Energy Check-up	SF	NLI	Retrofit	3,242.3	6.9%	223.5	0.017	0.040	10	\$7	100%	57%	53%	61%	73%	69%	18.30
10026 Water Heating	Low Flow Showerhead 1.5 gpm	Income Qualified Weatherproofing	SF	LI	Retrofit	3,242.3	6.9%	223.5	0.018	0.040	10	\$12	100%	100%	53%	61%	73%	69%	6.16
10027 Water Heating	Low Flow Showerhead 1.5 gpm	Residential Online Energy Check-up	SF	N/A	NC	3,242.3	6.9%	223.5	0.017	0.040	10	\$7	100%	57%	53%	61%	73%	69%	18.30
10028 Water Heating	Low Flow Showerhead 1.5 gpm Low Flow Showerhead 1.5 gpm	Residential Multi-Family DI Income Qualified Weatherproofing	MF	NLI	Retrofit	2,659.7	7.7%	204.9	0.019	0.035	10	\$7	100%	57% 100%	74% 74%	51%	66% 66%	61%	17.44 5.88
10029 Water Heating 10030 Water Heating	Low Flow Showerhead 1.5 gpm	Residential Multi-Family DI	MF MF	LI N/A	Retrofit NC	2,659.7 2,659.7	7.7% 7.7%	204.9	0.020	0.035	10	\$12 \$7	100%	57%	74%	51% 51%	66%	61% 61%	17.44
10031 Water Heating	Thermostatic Restrictor Shower Valve	Residential Online Energy Check-up	SF	NLI	Retrofit	3,242.3	2.4%	77.2	0.005	0.033	15	\$50	100%	100%	53%	61%	73%	69%	0.67
10032 Water Heating	Thermostatic Restrictor Shower Valve	Income Qualified Weatherproofing	SF	LI	Retrofit	3,242.3	2.4%	77.2	0.005	0.014	15	\$50	100%	100%	53%	61%	73%	69%	0.67
10033 Water Heating	Thermostatic Restrictor Shower Valve	Residential Online Energy Check-up	SF	N/A	NC	3,242.3	2.4%	77.2	0.005	0.014	15	\$50	100%	100%	53%	61%	73%	69%	0.67
10034 Water Heating	Thermostatic Restrictor Shower Valve	Residential Online Energy Check-up	MF	NLI	Retrofit	2,659.7	2.7%	70.8	0.006	0.012	15	\$50	100%	100%	74%	51%	66%	61%	0.63
10035 Water Heating	Thermostatic Restrictor Shower Valve	Income Qualified Weatherproofing	MF	LI	Retrofit	2,659.7	2.7%	70.8	0.006	0.012	15	\$50	100%	100%	74%	51%	66%	61%	0.64
10036 Water Heating 10037 Water Heating	Thermostatic Restrictor Shower Valve Heat Pump Water Heater (UEF 2.0)-electric resistance	Residential Online Energy Check-up Home Energy Products	MF SF	N/A NLI	NC MO	2,659.7 3,242.3	2.7% 55.0%	70.8 1,783.5	0.006	0.012	15 15	\$50 \$1,030	100% 50%	100% 39%	74% 2%	51% 7%	66% 58%	61% 55%	0.63 1.83
10037 Water Heating 10038 Water Heating	Heat Pump Water Heater (UEF 2.0)-electric resistance	9,	SF	LI	MO	3,242.3	55.0%	1,783.5	0.084	0.316	15	\$2,062	100%	100%	2%	7%	63%	63%	0.35
10039 Water Heating	Heat Pump Water Heater (UEF 2.0)-electric resistance		SF	N/A	NC	3,242.3	55.0%	1,783.5	0.084	0.316	15	\$1,030	50%	39%	2%	7%	58%	55%	1.83
10040 Water Heating	Heat Pump Water Heater (UEF 2.0)-electric resistance	e Home Energy Products	MF	NLI	MO	2,659.7	61.5%	1,635.5	0.077	0.278	15	\$1,030	50%	39%	4%	7%	41%	40%	1.67
10041 Water Heating	Heat Pump Water Heater (UEF 2.0)-electric resistance		MF	LI	MO	2,659.7	61.5%	1,635.5	0.077	0.278	15	\$2,062	100%	100%	4%	7%	51%	51%	0.32
10042 Water Heating	Heat Pump Water Heater (UEF 2.0)-electric resistance	37	MF	N/A	NC	2,659.7	61.5%	1,635.5	0.077	0.278	15	\$1,030	50%	39%	4%	7%	41%	40%	1.67
10043 Water Heating	Heat Pump Water Heater (UEF 2.0) heat pump heat	3,	SF SF	NLI	MO	3,242.3	55.2%	1,790.9	0.085	0.318	15	\$1,030	50%	39%	2%	7%	58%	55%	1.84
10044 Water Heating 10045 Water Heating	Heat Pump Water Heater (UEF 2.0)-heat pump heat Heat Pump Water Heater (UEF 2.0)-heat pump heat	Income Qualified HEAR Home Energy Products	SF	LI N/A	MO NC	3,242.3 3,242.3	55.2% 55.2%	1,790.9 1,790.9	0.085	0.318	15 15	\$2,062 \$1,030	100% 50%	100% 39%	2% 2%	7% 7%	63% 58%	63% 55%	0.36 1.84
10045 Water Heating	Heat Pump Water Heater (UEF 2.0)-heat pump heat	3,	MF	NLI	MO	2,659.7	61.7%	1,642.3	0.003	0.279	15	\$1,030	50%	39%	3%	7%	41%	40%	1.68
10047 Water Heating	Heat Pump Water Heater (UEF 2.0)-heat pump heat	Income Qualified HEAR	MF	LI	MO	2,659.7	61.7%	1,642.3	0.078	0.279	15	\$2,062	100%	100%	3%	7%	51%	51%	0.33
10048 Water Heating	Heat Pump Water Heater (UEF 2.0)-heat pump heat	Home Energy Products	MF	N/A	NC	2,659.7	61.7%	1,642.3	0.078	0.279	15	\$1,030	50%	39%	3%	7%	41%	40%	1.68
10049 Water Heating	Heat Pump Water Heater (UEF 2.0)-gas heat	Home Energy Products	SF	NLI	MO	3,242.3	55.5%	1,799.7	0.085	0.319	15	\$1,030	50%	39%	25%	7%	58%	55%	1.84
10050 Water Heating	Heat Pump Water Heater (UEF 2.0)-gas heat	Home Energy Products	SF	LI	MO	3,242.3	55.5%	1,799.7	0.085	0.319	15	\$1,030	100%	39%	25%	7%	63%	62%	1.84
10051 Water Heating 10052 Water Heating	Heat Pump Water Heater (UEF 2.0)-gas heat Heat Pump Water Heater (UEF 2.0)-gas heat	Home Energy Products Home Energy Products	SF MF	N/A	NC MO	3,242.3 2,659.7	55.5% 62.1%	1,799.7 1,650.3	0.085	0.319	15 15	\$1,030	50%	39% 39%	25% 42%	7% 7%	58%	55% 40%	1.84
10052 Water Heating 10053 Water Heating	Heat Pump Water Heater (UEF 2.0)-gas heat	Home Energy Products	MF	NLI LI	MO MO	2,659.7	62.1%	1,650.3	0.078	0.280	15	\$1,030 \$1,030	100%	39%	42%	7%	41% 51%	50%	1.69 1.69
10054 Water Heating	Heat Pump Water Heater (UEF 2.0)-gas heat	Home Energy Products	MF	N/A	MO	2,659.7	62.1%	1,650.3	0.078	0.280	15	\$1,030	50%	39%	42%	7%	41%	40%	1.69
10055 Water Heating	Heat Pump Water Heater (UEF 2.6)-electric resistance	3,	SF	NLI	MO	3,242.3	65.4%	2,120.2	0.100	0.376	15	\$1,199	50%	33%	2%	7%	58%	49%	2.17
10056 Water Heating	Heat Pump Water Heater (UEF 2.6)-electric resistance	•	SF	LI	MO	3,242.3	65.4%	2,120.2	0.100	0.376	15	\$2,231	100%	100%	2%	7%	63%	63%	0.39
10057 Water Heating	Heat Pump Water Heater (UEF 2.6)-electric resistance		SF	N/A	NC	3,242.3	65.4%	2,120.2	0.100	0.376	15	\$1,199	50%	33%	2%	7%	58%	49%	2.17
10058 Water Heating	Heat Pump Water Heater (UEF 2.6)-electric resistance		MF	NLI	MO	2,659.7	73.1%	1,944.2	0.092	0.330	15	\$1,199	50%	33%	4%	7%	41%	36%	1.99
10059 Water Heating	Heat Pump Water Heater (UEF 2.6) electric resistance		MF	LI	MO	2,659.7	73.1%	1,944.2	0.092	0.330	15	\$2,231	100%	100%	4%	7%	51%	51%	0.36
10060 Water Heating 10061 Water Heating	Heat Pump Water Heater (UEF 2.6)-electric resistance Heat Pump Water Heater (UEF 2.6)-heat pump heat		MF SF	N/A NLI	NC MO	2,659.7 3,242.3	73.1% 65.7%	1,944.2 2,129.2	0.092	0.330	15 15	\$1,199 \$1,199	50% 50%	33% 33%	4% 2%	7% 7%	41% 58%	36% 49%	1.99 2.18
10061 Water Heating	Heat Pump Water Heater (UEF 2.6)-heat pump heat	37	SF	LI	MO	3,242.3	65.7%	2,129.2	0.101	0.378	15	\$2,231	100%	100%	2%	7%	63%	63%	0.39
10063 Water Heating	Heat Pump Water Heater (UEF 2.6)-heat pump heat		SF	N/A	NC	3,242.3	65.7%	2,129.2	0.101	0.378	15	\$1,199	50%	33%	2%	7%	58%	49%	2.18
10064 Water Heating	Heat Pump Water Heater (UEF 2.6)-heat pump heat	37	MF	NLI	MO	2,659.7	73.4%	1,952.5	0.092	0.332	15	\$1,199	50%	33%	3%	7%	41%	36%	2.00
10065 Water Heating	Heat Pump Water Heater (UEF 2.6)-heat pump heat		MF	LI	MO	2,659.7	73.4%	1,952.5	0.092	0.332	15	\$2,231	100%	100%	3%	7%	51%	51%	0.36
10066 Water Heating	Heat Pump Water Heater (UEF 2.6)-heat pump heat	Home Energy Products	MF	N/A	NC NC	2,659.7	73.4%	1,952.5	0.092	0.332	15	\$1,199	50%	33%	3%	7%	41%	36%	2.00
10067 Water Heating	Heat Pump Water Heater (UEF 2.6)-gas heat	Home Energy Products	SF	NLI	MO	3,242.3	66.0%	2,140.1	0.101	0.380	15	\$1,199	50%	33%	25%	7%	58%	49%	2.19

Appendix B. Residential Measure Detail

						Base													
Manager # Food Han	Massiva Navas	Description	Building	Income	Replacement	Annual	% Elec		Per Unit	Per Unit	EE	Measure	MAP	RAP	Base	EE	MAP	RAP	UCT
Measure # End-Use	Measure Name	Program	Туре	Type	Type	Electric	Savings	Elec kWh Savings	NCP kW	Winter NCP kW	EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Adoption Rate	Score
10068 Water Heating	Heat Pump Water Heater (UEF 2.6)-gas heat	Home Energy Products	SF	LI	MO	kWh 3,242.3	66.0%	2,140.1	0.101	0.380	15	\$1,199	100%	33%	25%	7%	63%	54%	2.19
10069 Water Heating	Heat Pump Water Heater (UEF 2.6)-gas heat	Home Energy Products	SF	N/A	NC	3,242.3	66.0%	2,140.1	0.101	0.380	15	\$1,199	50%	33%	25%	7%	58%	49%	2.19
10070 Water Heating	Heat Pump Water Heater (UEF 2.6)-gas heat	Home Energy Products	MF	NLI	MO	2,659.7	73.8%	1,962.5	0.093	0.333	15	\$1,199	50%	33%	42%	7%	41%	36%	2.01
10071 Water Heating	Heat Pump Water Heater (UEF 2.6)-gas heat	Home Energy Products	MF	LI	MO	2,659.7	73.8%	1,962.5	0.093	0.333	15	\$1,199	100%	33%	42%	7%	51%	44%	2.01
10072 Water Heating	Heat Pump Water Heater (UEF 2.6)-gas heat	Home Energy Products	MF	N/A	MO	2,659.7	73.8%	1,962.5	0.093	0.333	15	\$1,199	50%	33%	42%	7%	41%	36%	2.01
10073 Water Heating 10074 Water Heating	Water Heater Timer Water Heater Timer	Residential Online Energy Check-up Residential Online Energy Check-up	SF SF	NLI LI	Retrofit Retrofit	3,242.3 3,242.3	5.0% 5.0%	162.1 162.1	0.018	0.029	2	\$60 \$60	25% 25%	25% 25%	33% 33%	8% 8%	35% 22%	31% 22%	0.91
10075 Water Heating	Water Heater Timer	Residential Online Energy Check-up	SF	N/A	NC	3,242.3	5.0%	162.1	0.018	0.029	2	\$60	25%	25%	33%	8%	35%	33%	0.91
10076 Water Heating	Water Heater Timer	Residential Online Energy Check-up	MF	NLI	Retrofit	2,659.7	5.0%	133.0	0.015	0.023	2	\$60	25%	25%	56%	8%	32%	27%	0.74
10077 Water Heating	Water Heater Timer	Residential Online Energy Check-up	MF	LI	Retrofit	2,659.7	5.0%	133.0	0.015	0.023	2	\$60	25%	25%	56%	8%	24%	24%	0.74
10078 Water Heating	Water Heater Timer	Residential Online Energy Check-up	MF	N/A	NC Data of the	2,659.7	5.0%	133.0	0.015	0.023	2	\$60	25%	25%	56%	8%	34%	29%	0.74
10079 Water Heating 10080 Water Heating	Water Heater Wrap Water Heater Wrap	Residential Online Energy Check-up Income Qualified Weatherproofing	SF SF	NLI LI	Retrofit Retrofit	3,242.3 3,242.3	7.6% 7.6%	245.7 245.7	0.028	0.044	5	\$64 \$64	75% 100%	25% 100%	33% 33%	7% 7%	50% 63%	31% 63%	3.03 0.76
10081 Water Heating	Water Heater Wrap	Residential Online Energy Check-up	SF	N/A	NC	3,242.3	7.6%	245.7	0.028	0.044	5	\$64	75%	25%	33%	7%	50%	33%	3.03
10082 Water Heating	Water Heater Wrap	Residential Online Energy Check-up	MF	NLI	Retrofit	2,659.7	8.6%	227.9	0.026	0.039	5	\$60	75%	25%	56%	7%	35%	27%	3.02
10083 Water Heating	Water Heater Wrap	Income Qualified Weatherproofing	MF	LI	Retrofit	2,659.7	8.6%	227.9	0.026	0.039	5	\$60	100%	100%	56%	7%	51%	51%	0.76
10084 Water Heating	Water Heater Wrap	Residential Online Energy Check-up	MF	N/A	NC	2,659.7	8.6%	227.9	0.026	0.039	5	\$60	75%	25%	56%	7%	35%	29%	3.02
10085 Water Heating 10086 Water Heating	Drain water Heat Recovery Drain water Heat Recovery	Home Energy Products Home Energy Products	SF SF	NLI LI	Retrofit Retrofit	3,242.3 3,242.3	18.3% 18.3%	593.5 593.5	0.058	0.105 0.105	30	\$744 \$744	50% 100%	25% 25%	33% 33%	1% 1%	44% 63%	31% 16%	2.22
10087 Water Heating	Drain water Heat Recovery	Home Energy Products	SF	N/A	NC	3,242.3	18.3%	593.5	0.058	0.105	30	\$744	50%	25%	33%	1%	44%	33%	2.22
10088 Water Heating	Drain water Heat Recovery	Home Energy Products	MF	NLI	Retrofit	2,659.7	20.5%	544.2	0.065	0.092	30	\$744	50%	25%	56%	1%	33%	27%	2.14
10089 Water Heating	Drain water Heat Recovery	Home Energy Products	MF	LI	Retrofit	2,659.7	20.5%	544.2	0.065	0.092	30	\$744	100%	25%	56%	1%	51%	19%	2.14
10090 Water Heating	Drain water Heat Recovery	Home Energy Products	MF	N/A	NC	2,659.7	20.5%	544.2	0.065	0.092	30	\$744	50%	25%	56%	1%	33%	29%	2.14
10091 Water Heating	Shower Timer	Residential Online Energy Check-up	SF SF	NLI	Retrofit	3,242.3	2.5%	81.4	0.087	0.014	2	\$26	75%	25%	53%	8%	50%	31%	3.19
10092 Water Heating 10093 Water Heating	Shower Timer Shower Timer	Residential Online Energy Check-up Residential Online Energy Check-up	SF SF	LI N/A	Retrofit NC	3,242.3 3,242.3	2.5%	81.4 81.4	0.087	0.014	2	\$26 \$26	100% 75%	25% 25%	53% 53%	8% 8%	63% 50%	22% 33%	3.19
10094 Water Heating	Shower Timer	Residential Online Energy Check-up	MF	NLI	Retrofit	2,659.7	2.8%	74.6	0.007	0.013	2	\$26	50%	25%	74%	8%	35%	27%	2.93
10095 Water Heating	Shower Timer	Residential Online Energy Check-up	MF	LI	Retrofit	2,659.7	2.8%	74.6	0.079	0.013	2	\$26	100%	25%	74%	8%	51%	24%	2.93
10096 Water Heating	Shower Timer	Residential Online Energy Check-up	MF	N/A	NC	2,659.7	2.8%	74.6	0.079	0.013	2	\$26	50%	25%	74%	8%	35%	29%	2.93
10097 Water Heating	Recirculating Pump Controls	Home Energy Products	SF	NLI	Retrofit	3,242.3	11.1%	361.4	0.038	0.064	15	\$2,210	25%	25%	33%	36%	55%	49%	0.31
10098 Water Heating 10099 Water Heating	Recirculating Pump Controls Recirculating Pump Controls	Home Energy Products Home Energy Products	SF SF	LI N/A	Retrofit NC	3,242.3 3,242.3	11.1% 11.1%	361.4 361.4	0.038	0.064	15 15	\$2,210 \$2,210	25% 25%	25% 25%	33% 33%	36% 36%	46% 55%	46% 49%	0.31
10100 Water Heating	Recirculating Pump Controls	Home Energy Products	MF	NLI	Retrofit	2,659.7	12.7%	337.4	0.033	0.057	15	\$2,210	25%	25%	56%	36%	53%	49%	0.28
10101 Water Heating	Recirculating Pump Controls	Home Energy Products	MF	LI	Retrofit	2,659.7	12.7%	337.4	0.033	0.057	15	\$2,210	25%	25%	56%	36%	48%	48%	0.28
10102 Water Heating	Recirculating Pump Controls	Home Energy Products	MF	N/A	NC	2,659.7	12.7%	337.4	0.033	0.057	15	\$2,210	25%	25%	56%	36%	55%	49%	0.28
11001 Appliances	Ultrasonic Clothes Dryer	Home Energy Products	SF	NLI	MO	768.9	10.0%	76.9	0.012	0.012	16	\$150	25%	25%	73%	0%	31%	31%	1.13
11002 Appliances 11003 Appliances	Ultrasonic Clothes Dryer Ultrasonic Clothes Dryer	Home Energy Products Home Energy Products	SF SF	LI N/A	MO NC	768.9 768.9	10.0%	76.9 76.9	0.012	0.012	16 16	\$150 \$150	50% 25%	25% 25%	73% 73%	0%	36% 31%	23%	1.13
11004 Appliances	Ultrasonic Clothes Dryer	Home Energy Products	MF	NLI	MO	768.9	10.0%	76.9	0.012	0.012	16	\$150	25%	25%	73%	0%	29%	29%	1.13
11005 Appliances	Ultrasonic Clothes Dryer	Home Energy Products	MF	LI	MO	768.9	10.0%	76.9	0.012	0.012	16	\$150	50%	25%	73%	0%	31%	26%	1.13
11006 Appliances	Ultrasonic Clothes Dryer	Home Energy Products	MF	N/A	NC	768.9	10.0%	76.9	0.012	0.012	16	\$150	25%	25%	73%	0%	29%	29%	1.13
11007 HVAC Equipment	Eco-Snap Air Conditioning	Midstream	SF	NLI	MO	250.0	30.0%	75.0	0.050	0.001	15	\$80	100%	25%	11%	0%	65%	22%	4.06
11008 HVAC Equipment 11009 HVAC Equipment	Eco-Snap Air Conditioning Eco-Snap Air Conditioning	Midstream Midstream	SF SF	LI N/A	MO NC	250.0 250.0	30.0%	75.0 75.0	0.050	0.001	15 15	\$80 \$80	100%	25% 25%	11% 11%	0%	63% 65%	14% 23%	4.06
11010 HVAC Equipment	Eco-Snap Air Conditioning	Midstream	MF	NLI	MO	250.0	30.0%	75.0	0.050	0.001	15	\$80	100%	25%	11%	0%	57%	21%	4.05
11011 HVAC Equipment	Eco-Snap Air Conditioning	Midstream	MF	LI	MO	250.0	30.0%	75.0	0.050	0.001	15	\$80	100%	25%	11%	0%	53%	25%	4.05
11012 HVAC Equipment	Eco-Snap Air Conditioning	Midstream	MF	N/A	NC	250.0	30.0%	75.0	0.050	0.001	15	\$80	100%	25%	11%	0%	57%	21%	4.05
11013 HVAC Equipment	Residential Sized Sub-Wet Bulb Chiller	Midstream	SF SF	NLI	MO	1,374.3	35.0%	481.0	0.500	0.005	20	\$1,950	25%	25%	79%	0%	23%	23%	1.76
11014 HVAC Equipment 11015 HVAC Equipment	Residential-Sized Sub-Wet Bulb Chiller Residential-Sized Sub-Wet Bulb Chiller	Midstream Midstream	SF SF	LI N/A	MO NC	1,374.3 1,374.3	35.0% 35.0%	481.0 481.0	0.500	0.005	20	\$1,950 \$1,950	75% 25%	25% 25%	79% 79%	0%	42% 23%	14% 23%	1.76 1.76
11016 HVAC Equipment	Residential-Sized Sub-Wet Bulb Chiller	Midstream	MF	NLI	MO	1,374.3	35.0%	481.0	0.500	0.008	20	\$1,950	25%	25%	79%	0%	21%	21%	1.76
11017 HVAC Equipment	Residential-Sized Sub-Wet Bulb Chiller	Midstream	MF	LI	MO	1,374.3	35.0%	481.0	0.500	0.008	20	\$1,950	75%	25%	79%	0%	33%	25%	1.76
11018 HVAC Equipment	Residential-Sized Sub-Wet Bulb Chiller	Midstream	MF	N/A	NC	1,374.3	35.0%	481.0	0.500	0.008	20	\$1,950	25%	25%	79%	0%	21%	21%	1.76
11019 HVAC Equipment	Solar-Assisted Air Conditioning	Midstream	SF SF	NLI	MO	1,473.3	30.0%	442.0	0.500	0.005	15	\$533	100%	25%	79%	0%	65%	23%	5.26
11020 HVAC Equipment HVAC Equipment	Solar-Assisted Air Conditioning Solar-Assisted Air Conditioning	Midstream Midstream	SF SF	LI N/A	MO NC	1,473.3 1,473.3	30.0%	442.0 442.0	0.500	0.005	15 15	\$533 \$533	100%	25% 25%	79% 79%	0%	63% 65%	14% 23%	5.26 5.26
11022 HVAC Equipment	Solar-Assisted Air Conditioning	Midstream	MF	NLI	MO	1,473.3	30.0%	442.0	0.500	0.007	15	\$533	100%	25%	79%	0%	57%	21%	5.25
11023 HVAC Equipment	Solar-Assisted Air Conditioning	Midstream	MF	LI	МО	1,473.3	30.0%	442.0	0.500	0.007	15	\$533	100%	25%	79%	0%	53%	25%	5.25
11024 HVAC Equipment	Solar-Assisted Air Conditioning	Midstream	MF	N/A	NC	1,473.3	30.0%	442.0	0.500	0.007	15	\$533	100%	25%	79%	0%	57%	21%	5.25
11025 HVAC Equipment	Electro Caloric Heat Pump	Midstream	SF	NLI	MO	8,254.5	33.0%	2,724.0	1.200	0.489	15	\$2,508	75%	25%	6%	0%	45%	23%	3.66
11026 HVAC Equipment HVAC Equipment	Electro Caloric Heat Pump Electro Caloric Heat Pump	Midstream Midstream	SF SF	LI N/A	MO NC	8,254.5 8,254.5	33.0%	2,724.0 2,724.0	1.200	0.489	15 15	\$2,508 \$2,508	100% 75%	25% 25%	6% 6%	0% 0%	63% 45%	14% 23%	3.66
11028 HVAC Equipment	Electro Caloric Heat Pump	Midstream	MF	NLI	MO	5,503.0	33.0%	1,816.0	1.200	0.394	15	\$2,006	75%	25%	6%	0%	43%	21%	3.92
11029 HVAC Equipment	Electro Caloric Heat Pump	Midstream	MF	LI	MO	5,503.0	33.0%	1,816.0	1.200	0.394	15	\$2,006	100%	25%	6%	0%	53%	25%	3.92
11030 HVAC Equipment	Electro Caloric Heat Pump	Midstream	MF	N/A	NC	5,503.0	33.0%	1,816.0	1.200	0.394	15	\$2,006	75%	25%	6%	0%	43%	21%	3.92
11031 Lighting	Advanced Lighting	Midstream	SF	NLI	MO	2,000.0	10.0%	200.0	0.021	0.049	18	\$194	50%	25%	100%	0%	41%	33%	2.20
11032 Lighting	Advanced Lighting	Midstream	SF	LI	MO	2,000.0	10.0%	200.0	0.021	0.049	18	\$194	100%	25%	100%	0%	68%	23%	2.20

Appendix B. Residential Measure Detail

Measure #	End-Use	Measure Name	Program	Building Type	Income Type	Replacement Type	Base Annual Electric	% Elec Savings	Per Unit Elec kWh	Per Unit Summer	Per Unit Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE Saturation			UCT Score
							kWh		Savings	NCP kW	NCP kW							Rate	Rate	
11033	Lighting	Advanced Lighting	Midstream	SF	N/A	NC	2,000.0	10.0%	200.0	0.021	0.049	18	\$194	50%	25%	100%	0%	41%	31%	2.20
11034	Lighting	Advanced Lighting	Midstream	MF	NLI	MO	1,000.0	10.0%	100.0	0.010	0.024	18	\$97	50%	25%	100%	0%	34%	29%	2.20
11035	Lighting	Advanced Lighting	Midstream	MF	LI	MO	1,000.0	10.0%	100.0	0.010	0.024	18	\$97	100%	25%	100%	0%	53%	26%	2.20
11036	Lighting	Advanced Lighting	Midstream	MF	N/A	NC	1,000.0	10.0%	100.0	0.010	0.024	18	\$97	50%	25%	100%	0%	34%	29%	2.20
11037	New Construction	Integrated Design	New Construction	SF	N/A	NC	11,297.0	50.0%	5,648.5	0.852	0.976	25	\$47,850	25%	25%	100%	0%	29%	29%	0.34
11038	New Construction	Integrated Design	New Construction	MF	N/A	NC	7,531.0	50.0%	3,765.5	0.421	0.728	25	\$23,925	25%	25%	100%	0%	31%	31%	0.42
11039	Shell	Basement Wall Insulation - Nanoinsulation	Home Energy Products	SF	NLI	Retrofit	11,297.0	5.5%	621.3	0.112	0.112	25	\$1,327	25%	25%	100%	0%	29%	29%	1.44
11040	Shell	Basement Wall Insulation - Nanoinsulation	Home Energy Products	SF	LI	Retrofit	11,297.0	5.5%	621.3	0.112	0.112	25	\$1,327	50%	25%	100%	0%	31%	21%	1.44
11041	Shell	Basement Wall Insulation - Nanoinsulation	Home Energy Products	SF	N/A	NC	11,297.0	5.5%	621.3	0.112	0.112	25	\$1,327	25%	25%	100%	0%	29%	29%	1.44
11042	Shell	Basement Wall Insulation - Nanoinsulation	Home Energy Products	MF	NLI	Retrofit	7,531.0	5.5%	414.2	0.045	0.090	25	\$1,327	25%	25%	100%	0%	31%	31%	0.83
11043	Shell	Basement Wall Insulation - Nanoinsulation	Home Energy Products	MF	LI	Retrofit	7,531.0	5.5%	414.2	0.045	0.090	25	\$1,327	25%	25%	100%	0%	16%	16%	0.83
11044	Shell	Basement Wall Insulation - Nanoinsulation	Home Energy Products	MF	N/A	NC	7,531.0	5.5%	414.2	0.045	0.090	25	\$1,327	25%	25%	100%	0%	30%	30%	0.83
11045	Shell	Ceiling / Attic Insulation - Nanoinsulation	Home Energy Products	SF	NLI	Retrofit	11,297.0	20.0%	2,259.4	0.407	0.406	25	\$6,310	25%	25%	100%	0%	29%	29%	1.10
11046	Shell	Ceiling / Attic Insulation - Nanoinsulation	Home Energy Products	SF	LI	Retrofit	11,297.0	20.0%	2,259.4	0.407	0.406	25	\$6,310	50%	25%	100%	0%	31%	21%	1.10
11047	Shell	Ceiling / Attic Insulation - Nanoinsulation	Home Energy Products	SF	N/A	NC Dates fit	11,297.0	20.0%	2,259.4	0.407	0.406	25	\$6,310	25%	25%	100%	0%	29%	29%	1.10
11048	Shell	Ceiling / Attic Insulation - Nanoinsulation	Home Energy Products	MF	NLI	Retrofit	7,531.0	20.0%	1,506.2	0.163	0.326	25	\$6,310	25%	25%	100%	0%	31%	31%	0.63
11049	Shell	Ceiling / Attic Insulation - Nanoinsulation	Home Energy Products	MF	LI	Retrofit	7,531.0	20.0%	1,506.2	0.163	0.326	25	\$6,310	25%	25%	100%	0%	16%	16%	0.63
11050	Shell	Ceiling / Attic Insulation - Nanoinsulation	Home Energy Products	MF SF	N/A	NC Datrofit	7,531.0	20.0%	1,506.2	0.163	0.326	25	\$6,310	25%	25%	100%	0%	30%	30%	0.63
11051	Shell Shell	Crawlanasa Insulation - Nanoinsulation	Home Energy Products	SF SF	NLI	Retrofit	11,297.0 11,297.0	30.0%	3,389.1 3,389.1	0.610	0.609	25	\$1,313	100%	25% 25%	100%	0%	72%	29%	7.94
11052	Shell	Crawlspace Insulation - Nanoinsulation	Home Energy Products	SF	LI	Retrofit NC	11,297.0	30.0%	3,389.1	0.610		25	\$1,313	100%	25%	100%	0%	62%	21% 29%	7.94 7.94
11053 11054	Shell	Crawlspace Insulation - Nanoinsulation Crawlspace Insulation - Nanoinsulation	Home Energy Products	MF	N/A	Retrofit	7,531.0	30.0%	2,259.3	0.810	0.609	25 25	\$1,313 \$1,313	100%	25%	100%	0%	72% 61%	31%	4.57
11054	Shell	Crawlspace Insulation - Nanoinsulation	Home Energy Products Home Energy Products	MF	NLI LI	Retrofit	7,531.0	30.0%	2,259.3	0.244	0.490	25	\$1,313	100%	25%	100%	0% 0%	41%	16%	4.57
11056	Shell	Crawlspace Insulation - Nanoinsulation	Home Energy Products	MF	N/A	NC	7,531.0	30.0%	2,259.3	0.244	0.490	25	\$1,313	100%	25%	100%	0%	61%	30%	4.57
11057	Shell	Floor Insulation - Nanoinsulation	Home Energy Products	SF	NLI	Retrofit	11,297.0	2.0%	225.9	0.041	0.430	25	\$1,269	25%	25%	100%	0%	29%	29%	0.55
11058	Shell	Floor Insulation - Nanoinsulation	Home Energy Products	SF	LI	Retrofit	11,297.0	2.0%	225.9	0.041	0.041	25	\$1,269	25%	25%	100%	0%	21%	21%	0.55
11059	Shell	Floor Insulation - Nanoinsulation	Home Energy Products	SF	N/A	NC	11,297.0	2.0%	225.9	0.041	0.041	25	\$1,269	25%	25%	100%	0%	29%	29%	0.55
11060	Shell	Floor Insulation - Nanoinsulation	Home Energy Products	MF	NLI	Retrofit	7,531.0	2.0%	150.6	0.016	0.033	25	\$1,269	25%	25%	100%	0%	31%	31%	0.32
11061	Shell	Floor Insulation - Nanoinsulation	Home Energy Products	MF	LI	Retrofit	7,531.0	2.0%	150.6	0.016	0.033	25	\$1,269	25%	25%	100%	0%	16%	16%	0.32
11062	Shell	Floor Insulation - Nanoinsulation	Home Energy Products	MF	N/A	NC	7,531.0	2.0%	150.6	0.016	0.033	25	\$1,269	25%	25%	100%	0%	30%	30%	0.32
11063	Shell	Rim and Band Joist Insulation - Nanoinsulation	Home Energy Products	SF	NLI	Retrofit	11,297.0	2.0%	225.9	0.041	0.041	25	\$169	100%	25%	100%	0%	72%	29%	4.11
11064	Shell	Rim and Band Joist Insulation - Nanoinsulation	Home Energy Products	SF	LI	Retrofit	11,297.0	2.0%	225.9	0.041	0.041	25	\$169	100%	25%	100%	0%	62%	21%	4.11
11065	Shell	Rim and Band Joist Insulation - Nanoinsulation	Home Energy Products	SF	N/A	NC	11,297.0	2.0%	225.9	0.041	0.041	25	\$169	100%	25%	100%	0%	72%	29%	4.11
11066	Shell	Rim and Band Joist Insulation - Nanoinsulation	Home Energy Products	MF	NLI	Retrofit	7,531.0	2.0%	150.6	0.016	0.033	25	\$169	50%	25%	100%	0%	40%	31%	2.37
11067	Shell	Rim and Band Joist Insulation - Nanoinsulation	Home Energy Products	MF	LI	Retrofit	7,531.0	2.0%	150.6	0.016	0.033	25	\$169	100%	25%	100%	0%	41%	16%	2.37
11068	Shell	Rim and Band Joist Insulation - Nanoinsulation	Home Energy Products	MF	N/A	NC	7,531.0	2.0%	150.6	0.016	0.033	25	\$169	50%	25%	100%	0%	40%	30%	2.37
11069	Shell	Wall Insulation - Nanoinsulation	Home Energy Products	SF	NLI	Retrofit	11,297.0	14.0%	1,581.6	0.285	0.284	25	\$3,426	25%	25%	100%	0%	29%	29%	1.42
11070	Shell	Wall Insulation - Nanoinsulation	Home Energy Products	SF	LI	Retrofit	11,297.0	14.0%	1,581.6	0.285	0.284	25	\$3,426	50%	25%	100%	0%	31%	21%	1.42
11071	Shell	Wall Insulation - Nanoinsulation	Home Energy Products	SF	N/A	NC	11,297.0	14.0%	1,581.6	0.285	0.284	25	\$3,426	25%	25%	100%	0%	29%	29%	1.42
11072	Shell	Wall Insulation - Nanoinsulation	Home Energy Products	MF	NLI	Retrofit	7,531.0	14.0%	1,054.3	0.114	0.228	25	\$3,426	25%	25%	100%	0%	31%	31%	0.82
11073	Shell	Wall Insulation - Nanoinsulation	Home Energy Products	MF	LI	Retrofit	7,531.0	14.0%	1,054.3	0.114	0.228	25	\$3,426	25%	25%	100%	0%	16%	16%	0.82
11074	Shell	Wall Insulation - Nanoinsulation	Home Energy Products	MF	N/A	NC	7,531.0	14.0%	1,054.3	0.114	0.228	25	\$3,426	25%	25%	100%	0%	30%	30%	0.82

APPENDIX C: COMMERCIAL & INDUSTRIAL ENERGY EFFICIENCY DETAIL

Appendix C. Nonresidential Measure Assumptions

Measure # 1 2 3 4 5 6 7 8 9 10 11 12	Cooking Cooking Cooking Cooking Cooking	Measure Name Commercial Combination Oven (Electric) Commercial Electric Convection Oven	Program Work Prograptive	Building Type	Replacement Type	(Standard) Annual	% Elec	Elec	Summer	Winter	EE EUL	Measure	MAP	RAP	Base	EE	Adoption	Adoption	LICT Com
7 8 9 10 11	Cooking Cooking Cooking Cooking	Commercial Electric Convection Oven	Work Proscriptive				Savings		NICE IN	NICE IV		Cost	Incentive	Incentive	Saturation	Saturation			oc i score
7 8 9 10 11	Cooking Cooking Cooking Cooking	Commercial Electric Convection Oven		· ·	140	Electric		Savings	NCP kW	NCP kW	10	40.070.00	10.00/	750/	470/	520/	Rate	Rate	5.45
7 8 9 10 11	Cooking Cooking Cooking		Work Prescriptive	Education	MO MO	19,496.1 10,863.7	38.6% 19.0%	7,532.5 2,064.2	0.081	0.288	12	\$2,270.00 \$960.00	100% 50%	75% 50%	17% 17%	53% 53%	81% 70%	70% 63%	5.15 5.15
7 8 9 10 11	Cooking Cooking	Commercial Electric Griddle	Work Prescriptive Work Prescriptive	Education Education	MO	17,056.0	15.2%	2,064.2	0.022	0.079	12	\$960.00	0%	0%	17%	53%	81%	81%	0.00
7 8 9 10 11	Cooking	Commercial Electric Steam Cooker	Work Prescriptive	Education	MO	16,914.5	79.9%	13,506.7	0.145	0.517	12	\$2,757.00	100%	75%	17%	53%	81%	72%	41.73
7 8 9 10 11	Caalina	Dishwasher Low Temp Door (Energy Star)	Work Prescriptive	Education	MO	35,655.0	44.2%	15,765.8	2.459	4.112	16	\$466.50	100%	100%	17%	53%	81%	81%	18.06
9 10 11	Cooking	Dishwasher High Temp Door (Energy Star)	Work Prescriptive	Education	MO	38,282.0	32.1%	12,278.8	1.915	3.202	15	\$1,550.00	100%	75%	17%	53%	81%	77%	8.52
9 10 11	Cooking	Energy efficient electric fryer	Work Prescriptive	Education	MO	18,955.0	17.3%	3,274.0	0.035	0.125	12	\$1,500.00	50%	50%	17%	53%	70%	61%	101.16
10 11	Cooking	Insulated Holding Cabinets	Work Prescriptive	Education	MO	1,478.3	36.9%	545.3	0.006	0.021	12	\$1,000.00	10%	10%	17%	53%	41%	39%	1.68
11	Cooking	Advanced Cooking	Work Custom	Education	RETRO	250.0	0.4%	1.0	0.000	0.000	12	\$13.53	0%	0%	17%	53%	31%	23%	5.15
	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Education	RETRO	1,248.0	39.8%	496.1	0.045	0.056	3	\$8.00	100%	100%	17%	53%	81%	81%	6.95
12	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Education	RETRO MO	4.8 23,741.6	21.0%	1.0 4,935.1	0.000	0.000	13	\$0.22 \$3,367.84	75% 50%	75% 50%	17%	53% 53%	78% 66%	55% 55%	2.99 4.87
13	Compressed Air Compressed Air	Efficient Air Compressors (VSD) No Loss Condensate Drain	Work Prescriptive Work Prescriptive	Education Education	RETRO	476,153.6	0.4%	1,969.7	0.446	0.333	10	\$3,367.84	100%	100%	17% 17%	53%	81%	81%	2.61
14	Compressed Air	Efficient Air Nozzles	Work Prescriptive	Education	MO	1,375.3	50.0%	687.6	0.062	0.077	15	\$57.00	100%	72%	17%	53%	81%	80%	7.26
15	Cooling	Air Conditioner - 17 IEER (5-20 Tons)	Work Midstream	Education	MO	532.7	15.9%	84.6	0.037	0.001	15	\$153.28	25%	25%	17%	53%	34%	31%	3.40
16	Cooling	Air Conditioner - 18 IEER (5-20 Tons)	Work Midstream	Education	MO	532.7	20.6%	109.5	0.048	0.001	15	\$214.59	25%	25%	17%	53%	34%	30%	2.93
17	Cooling	Air Conditioner - 21 IEER (5-20 Tons)	Work Midstream	Education	MO	532.7	31.9%	170.0	0.075	0.002	15	\$398.52	25%	21%	17%	53%	34%	26%	3.03
18	Cooling	Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream	Education	MO	586.0	9.1%	53.3	0.023	0.001	15	\$71.00	50%	28%	17%	53%	44%	39%	2.14
19	Cooling	Air Conditioner - 15 IEER (20+ Tons)	Work Midstream	Education	MO	586.0	13.3%	78.1	0.034	0.001	15	\$109.23	50%	27%	14%	20%	44%	38%	2.09
20	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Education	MO	586.0	23.5%	137.9	0.061	0.002	15	\$218.46	50%	31%	14%	20%	42%	35%	2.46
21	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tun		Education	RETRO	634.8	7.0%	44.5	0.020	0.000	3	\$11.42	75%	56%	14%	20%	70%	60%	3.40
22	Cooling	Air Side Economizer	Work Custom	Education	RETRO	532.7	20.0%	106.5	0.047	0.001	10	\$126.67	50%	32%	14%	20%	48%	40%	9.94
23 24	Cooling Cooling	HVAC Occupancy Controls Air Conditioner - 16 SEER (<5 Tons)	Work Custom Work Midstream	Education Education	RETRO MO	554.2 544.1	20.0% 12.5%	110.8	0.049	0.001	15 15	\$197.50 \$117.00	25% 25%	25% 25%	14% 14%	20%	44% 34%	36% 32%	13.39 3.41
25	Cooling	Air Conditioner - 18 SEER(<5 Tons)	Work Midstream	Education	MO	544.1	22.2%	120.9	0.050	0.001	15	\$117.00	6%	6%	14%	20%	34%	24%	3.24
26	Cooling	Air Conditioner - 21 SEER (<5 Tons)	Work Midstream	Education	MO	544.1	33.3%	181.4	0.080	0.002	15	\$774.00	5%	5%	14%	20%	34%	24%	3.64
27	Cooling	Smart Thermostat	Work Prescriptive	Education	RETRO	3,122.7	14.2%	442.2	0.194	0.005	11	\$175.00	100%	75%	14%	20%	74%	56%	11.35
28	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Education	MO	619.3	16.7%	103.2	0.045	0.001	8	\$84.00	50%	40%	6%	45%	53%	43%	8.30
29	Cooling	Air Cooled Chiller	Work Prescriptive	Education	MO	556.0	9.0%	50.1	0.022	0.001	23	\$126.00	25%	24%	6%	45%	34%	24%	17.50
30	Cooling	Water Cooled Chiller	Work Prescriptive	Education	MO	279.3	22.7%	63.5	0.028	0.001	23	\$61.00	100%	64%	6%	45%	74%	40%	17.50
31	Cooling	Window Film	Work Prescriptive	Education	RETRO	6,363.6	4.4%	280.0	0.123	0.003	10	\$153.81	100%	70%	6%	45%	74%	55%	3.34
32	Cooling	Triple Pane Windows	Work Custom	Education	MO	6,363.6	6.0%	381.8	0.168	0.004	25	\$700.00	50%	35%	6%	45%	40%	22%	18.32
33	Cooling	Energy Recovery Ventilator	Work Custom	Education	RETRO	586.0	0.0%	0.0	0.000	0.000	15	\$1,050.00	0%	0%	6%	45%	74%	56%	0.00
34 35	Heating Heating	Heat Pump - 16 SEER (<5 Tons) Heat Pump - 18 SEER(<5 Tons)	Work Midstream Work Midstream	Education Education	MO MO	2,137.5 2,137.5	4.8%	102.6 235.8	0.016	0.027	15 15	\$135.00 \$445.76	59% 29%	59% 29%	6% 6%	45% 45%	47% 41%	47% 34%	0.66
36	Heating	Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Education	MO	2,137.5	15.9%	340.6	0.057	0.089	15	\$520.06	35%	35%	6%	45%	41%	38%	0.93
37	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Education	MO	2,401.8	6.0%	143.2	0.022	0.037	15	\$100.00	80%	80%	26%	61%	66%	66%	0.92
38	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Education	MO	2,401.8	11.1%	267.1	0.042	0.070	15	\$171.08	76%	77%	26%	61%	65%	65%	1.06
39	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr)	Work Midstream	Education	MO	2,482.7	6.3%	156.5	0.024	0.041	15	\$100.00	80%	78%	26%	61%	66%	66%	1.01
40	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream	Education	MO	2,482.7	11.6%	287.8	0.045	0.075	15	\$158.10	82%	90%	26%	61%	68%	68%	1.14
41	Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr)	Work Midstream	Education	MO	2,583.8	6.1%	157.1	0.025	0.041	15	\$100.00	80%	78%	26%	61%	66%	66%	1.01
42	Heating	Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream	Education	MO	2,583.8	12.0%	309.6	0.048	0.081	15	\$201.80	75%	76%	26%	61%	65%	61%	1.22
43	Heating	Geothermal HP - 22.3 EER < 135kbtu	Work Midstream	Education	MO	2,484.8	46.1%	1,144.5	0.179	0.298	25	\$4,361.00	2%	2%	26%	61%	41%	32%	11.74
44	Heating	Geothermal HP - 48.1 EER < 135kbtu	Work Midstream	Education	MO	2,484.8	49.2%	1,223.3	0.191	0.319	25	\$4,361.00	2%	2%	26%	61%	41%	32%	11.74
45 46	Heating Heating	PTHP - 7,000 to 15,000 Btuh Spring Loaded Garage Door Hinge	Work Midstream Work Prescriptive	Education Education	MO MO	1,962.6 50,000.0	16.7%	327.1 500.0	0.051	0.085	15 20	\$84.00 \$200.70	100%	75% 75%	26% 26%	61% 61%	74% 74%	63% 56%	8.56 10.31
47	Hot Water	Heat Pump Water Heater	Work Prescriptive	Education	MO	17,640.7	73.3%	12,936.5	1.962	2.581	15	\$1,797.00	100%	75%	26%	61%	86%	81%	43.85
48	Hot Water	Low Flow Faucet Aerator	Work Prescriptive	Education	RETRO	473.9	32.4%	153.4	0.023	0.031	10	\$8.00	100%	75%	26%	61%	90%	88%	57.86
49	Hot Water	Pre-Rinse Spray Valves - DI	Work Prescriptive	Education	RETRO	18,058.7	54.2%	9,788.8	1.485	1.953	5	\$54.00	100%	75%	26%	61%	90%	88%	82.09
50	Hot Water	Ozone Commercial Laundry	Work Custom	Education	MO	2,984.0	25.0%	746.0	0.113	0.149	10	\$20,309.70	0%	0%	26%	61%	44%	36%	6.29
51	Lighting_Ext	Ext LED Replacing 100W MH (24/7)	Work Prescriptive	Education	RETRO	995.8	75.8%	754.8	0.000	0.088	10	\$97.00	100%	75%	26%	61%	84%	80%	4.73
52	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Education	RETRO	1,743.6	71.0%	1,238.6	0.000	0.145	10	\$123.81	100%	75%	26%	61%	84%	81%	7.77
53	Lighting_Ext	Ext LED Replacing 250W MH (24/7)	Work Prescriptive	Education	RETRO	2,490.4	66.6%	1,658.5	0.000	0.194	10	\$134.35	100%	75%	26%	61%	84%	82%	7.50
54	Lighting_Ext	Ext LED Replacing 400W MH (24/7)	Work Prescriptive	Education	RETRO	3,984.1	64.5%	2,570.2	0.000	0.301	10	\$196.16	100%	75%	26%	61%	84%	81%	9.92
55	Lighting_Ext	Ext LED Replacing 1000W MH (24/7)	Work Prescriptive	Education	RETRO	9,467.3	70.4%	6,665.7	0.000	0.781	10	\$319.31	100%	63%	27%	24%	84%	83%	8.36
56 57	Lighting_Ext	Ext LED Replacing 100W MH (D2D)	Work Prescriptive	Education	RETRO RETRO	488.8	75.8%	370.5	0.000	0.043	10	\$97.00	75%	75%	27% 27%	24%	81% 84%	77%	2.32
57 58	Lighting_Ext Lighting_Ext	Ext LED Replacing 175W MH (D2D) Ext LED Replacing 250W MH (D2D)	Work Prescriptive Work Prescriptive	Education Education	RETRO	855.9 1,222.5	71.0% 66.6%	608.0 814.1	0.000	0.071	10	\$123.81 \$134.35	100%	75% 75%	27%	24% 24%	84%	78% 80%	3.81 3.68
59	Lighting_Ext Lighting_Ext	Ext LED Replacing 250W MH (D2D) Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Education	RETRO	1,222.5	64.5%	1,261.6	0.000	0.095	10	\$134.35	100%	75%	27%	24%	84%	79%	4.87
60	Lighting_Ext	Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Education	RETRO	4,647.2	70.4%	3,272.0	0.000	0.383	10	\$319.31	100%	63%	27%	24%	84%	82%	4.07
61	Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture)	Work Prescriptive	Education	RETRO	127.3	73.8%	93.9	0.009	0.011	15	\$59.00	50%	50%	27%	24%	72%	70%	1.64
62	Lighting_Int	LED Linear Replacement Lamps (Replacing T8)	Work Prescriptive	Education	RETRO	91.9	51.4%	47.3	0.004	0.006	10	\$15.00	100%	75%	27%	24%	84%	75%	3.40
63	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive	Education	RETRO	94.9	34.0%	32.3	0.003	0.004	15	\$22.00	68%	68%	27%	24%	75%	75%	0.94
64	Lighting_Int	LED Troffers (Replacing 2-Lamp T8)	Work Prescriptive	Education	RETRO	185.8	51.4%	95.5	0.009	0.012	15	\$61.00	50%	50%	3%	16%	71%	65%	2.78
65	Lighting_Int	LED Troffers (Replacing 3-Lamp T8)	Work Prescriptive	Education	RETRO	275.5	54.0%	148.9	0.014	0.018	15	\$76.00	75%	75%	3%	16%	78%	68%	4.34
66	Lighting_Int	LED Troffers (Replacing 4-Lamp T8)	Work Prescriptive	Education	RETRO	367.1	54.3%	199.2	0.018	0.024	15	\$104.00	75%	75%	3%	16%	78%	66%	5.81
67	Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T8)	Work Prescriptive	Education	RETRO	185.4	50.3%	93.2	0.009	0.011	15	\$46.67	86%	99%	3%	16%	81%	81%	1.02

Appendix C. Nonresidential Measure Assumptions

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement	(Standard) Annual	% Elec Savings	Elec	Summer		EE EUL	Measure Cost	MAP	RAP	Base	EE Saturation	Adoption		UCT Score
					Туре	Electric	Savirigs	Savings	NCP kW	NCP kW		Cost	Incentive	Incentive	Saturatior	n Saturation	Rate	Rate	
68	Lighting_Int	LED Linear Ambient Fixture (>6000 lumens, replacing T5HC	O) Work Prescriptive	Education	RETRO	489.0	53.2%	260.0	0.024	0.031	15	\$152.00	50%	50%	3%	16%	72%	67%	2.84
69	Lighting_Int	LED Low-Bay Fixture	Work Prescriptive	Education	RETRO	511.8	67.0%	343.0	0.031	0.041	15	\$42.88	100%	93%	3%	16%	84%	83%	3.75
70	Lighting_Int	LED High-Bay Fixture (Replacing T8 High Bay)	Work Prescriptive	Education	RETRO	958.5	57.0%	546.5	0.050	0.066	15	\$48.07	100%	83%	3%	16%	84%	83%	5.97
71	Lighting_Int	LED High-Bay Fixture (Replacing Metal Halide)	Work Prescriptive	Education	RETRO	3,846.9	72.3%	2,781.5	0.255	0.336	15	\$187.94	100%	75%	3%	16%	84%	81%	30.40
72 73	Lighting_Int Lighting_Int	Fluorescent Delamping Lighting Occupancy Sensor	Work Prescriptive Work Prescriptive	Education Education	RETRO RETRO	81.8 425.1	100.0%	81.8 127.5	0.007	0.010	15	\$18.50 \$65.40	100% 75%	75% 75%	3% 100%	16% 20%	84% 78%	76% 70%	9.52 2.79
74	Lighting_Int	Lighting Daylight Sensor	Work Prescriptive	Education	RETRO	544.4	28.0%	152.4	0.012	0.013	15	\$57.50	100%	100%	100%	20%	84%	84%	1.16
75	Lighting Int	Dual Occupancy / Daylight Sensor	Work Prescriptive	Education	RETRO	242.9	38.0%	92.3	0.008	0.011	15	\$75.00	100%	100%	100%	20%	84%	84%	0.54
76	Lighting_Int	Luminaire-Level Lighting Controls	Work Prescriptive	Education	RETRO	338.3	61.0%	206.3	0.019	0.025	15	\$56.00	100%	75%	100%	20%	84%	75%	7.29
77	Lighting_Int	Networked Lighting Control	Work Prescriptive	Education	RETRO	2.8	35.0%	1.0	0.000	0.000	15	\$0.57	50%	50%	100%	20%	72%	63%	7.29
78	Lighting_Int	LED Exit Sign	Work Prescriptive	Education	RETRO	65.8	71.4%	47.0	0.004	0.006	5	\$32.50	25%	25%	100%	20%	90%	88%	1.69
79	Lighting_Int	Advanced Lighting	Work Custom	Education	RETRO	2.4	42.0%	1.0	0.000	0.000	15	\$2.25	3%	3%	100%	20%	35%	26%	7.29
80	Misc	Non-Refrigerated Vending Machine Controls	Work Prescriptive	Education	RETRO	385.4	61.4%	236.8	0.021	0.027	5	\$233.00	6%	6%	100%	20%	52%	49%	2.99
81	Misc	Kitchen Exhaust Hood Demand Ventilation Control System		Education	MO	5.3	50.0%	2.6	0.000	0.000	20	\$1.04	100%	75%	100%	20%	81%	49%	8.74
82	Misc	High Efficiency Hand Dryers	Work Prescriptive	Education	MO	2,092.6	83.0%	1,737.2	0.157	0.196	10	\$483.00	100%	75%	5%	20%	81%	71%	5.39
83 84	Misc Misc	ENERGY STAR Uninterrupted Power Supply Miscellaneous Custom	Work Prescriptive Work Custom	Education	RETRO RETRO	3,125.1 6.7	3.7% 15.0%	114.4	0.010	0.013	15 10	\$59.00 \$0.40	75% 75%	75% 75%	5% 5%	20%	81% 76%	78% 49%	7.26 5.39
85	Motors	Pump and Fan Variable Frequency Drive Controls (Pumps)	Work Midstream	Education Education	MO	2,296.0	27.7%	636.7	0.000	0.054	15	\$198.32	100%	75%	5% 5%	20%	81%	72%	4.59
86	Motors	Power Drive Systems	Work Custom	Education	RETRO	4.3	23.0%	1.0	0.000	0.000	15	\$0.13	100%	75%	5%	20%	81%	58%	9.61
87	Motors	Switch Reluctance Motors	Work Midstream	Education	MO	33,405.7	30.6%	10,222.1	2.285	0.869	15	\$527.50	100%	100%	5%	20%	81%	81%	11.18
88	Motors	Advanced Motors	Work Custom	Education	RETRO	8.5	11.8%	1.0	0.000	0.000	15	\$0.25	100%	75%	5%	20%	81%	54%	9.61
89	Plug_Office	Energy Star Printer/Copier/Fax	Work Prescriptive	Education	МО	418.0	26.3%	110.0	0.010	0.012	6	\$0.00	0%	0%	5%	20%	97%	96%	0.00
90	Plug_Office	Advanced Power Strip – Teri 1 Commercial Use	Work Prescriptive	Education	RETRO	188.2	57.7%	108.6	0.010	0.012	7	\$10.00	100%	65%	5%	20%	81%	79%	4.01
91	Plug_Office	Smart Socket	Work Prescriptive	Education	RETRO	79.9	60.6%	48.4	0.004	0.005	7	\$9.00	100%	75%	100%	5%	81%	75%	4.01
92	Plug_Office	Energy Star Server	Work Prescriptive	Education	MO	2,166.7	30.0%	650.0	0.059	0.073	9	\$300.95	50%	50%	100%	5%	70%	63%	4.95
93	Plug_Office	Server Virtualization	Work Custom	Education	RETRO	2,166.7	13.9%	301.1	0.027	0.034	9	\$26.97	100%	67%	100%	5%	81%	59%	4.95
94	Plug_Office	Electrically Commutated Plug Fans in data centers	Work Prescriptive	Education	RETRO	86,783.0	18.2%	15,778.0	1.425	1.776	15	\$480.00	100%	100%	100%	5%	81%	81%	14.33
95	Plug_Office	Computer Room Air Conditioner Economizer	Work Prescriptive	Education	RETRO	764.0	46.9%	358.0	0.032	0.040	15	\$82.00	100%	75%	100%	5%	81%	73%	7.26
96	Plug_Office Plug Office	High Efficiency CRAC unit Data Center Hot/Cold Aisle Configuration	Work Prescriptive Work Custom	Education Education	MO RETRO	8,940.1 13.3	25.3% 7.5%	2,264.8	0.205	0.255	20	\$750.00 \$0.23	100%	75% 75%	100%	5% 5%	81% 81%	68% 55%	8.74 5.39
98	Plug_Office	Advanced IT	Work Custom	Education	RETRO	5.0	20.0%	1.0	0.000	0.000	<u>10</u>	\$0.08	100%	80%	100%	5%	81%	60%	2.44
99	Refrigeration	Strip Curtains	Work Prescriptive	Education	RETRO	0.0	0.0%	0.0	0.000	0.000	4	\$10.22	0%	0%	100%	5%	74%	74%	0.00
100	Refrigeration	Floating Head Pressure Controls	Work Prescriptive	Education	RETRO	1,228.0	25.0%	307.0	0.045	0.035	15	\$431.00	25%	25%	100%	39%	48%	40%	6.07
101	Refrigeration	Electronically Commutated (EC) Walk-In Evaporator Fan Mo		Education	RETRO	2,883.6	55.0%	1,586.0	0.231	0.178	15	\$305.00	100%	75%	100%	39%	86%	84%	22.41
102	Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive	Education	RETRO	1,297.6	22.6%	293.0	0.043	0.033	13	\$161.75	75%	75%	100%	39%	66%	49%	7.46
103	Refrigeration	Variable Speed Condenser Fan	Work Prescriptive	Education	RETRO	3,157.9	47.5%	1,500.0	0.218	0.169	15	\$1,170.00	50%	50%	100%	39%	54%	43%	8.24
104	Refrigeration	Door Heater Controls for Cooler	Work Prescriptive	Education	RETRO	578.6	41.5%	240.1	0.035	0.027	10	\$79.50	100%	75%	100%	39%	74%	62%	3.52
105	Refrigeration	Automated Door Closer for Refrigerator	Work Prescriptive	Education	RETRO	1,259,892.8	0.2%	2,398.7	0.349	0.270	8	\$502.00	100%	75%	100%	39%	74%	66%	29.34
106	Refrigeration	Aerofoils for Open Display Cases	Work Prescriptive	Education	RETRO	45,880.0	10.0%	4,588.0	0.667	0.516	10	\$311.54	100%	88%	100%	39%	74%	74%	6.11
107	Refrigeration	Display Case Door Retrofit, Medium Temp	Work Prescriptive	Education	RETRO	1,558.3	50.0%	779.1	0.113	0.088	15	\$390.00	75%	75%	100%	39%	67%	58%	2.57
108	Refrigeration Refrigeration	Electronically Commutated (EC) Reach-In Evaporator Fan M Q-Sync Motor for Walk-In and Reach-in Evaporator Fan Mo	·	Education Education	RETRO RETRO	2,883.6 2,090.6	55.0% 24.1%	1,586.0 504.6	0.231	0.178 0.057	15 10	\$305.00 \$96.00	100%	75% 75%	100%	39% 20%	86% 74%	84% 67%	22.41 5.29
110	Refrigeration	Night Covers for Coolers	Work Prescriptive	Education	RETRO	1,510.5	9.0%	136.0	0.073	0.037	5	\$42.00	50%	50%	100%	20%	69%	64%	3.39
111	Refrigeration	Door Heater Controls for Freezer	Work Prescriptive	Education	RETRO	2,016.2	32.5%	655.3	0.025	0.074	10	\$90.77	100%	75%	100%	20%	74%	68%	9.61
112	Refrigeration	Automated Door Closer for Freezer	Work Prescriptive	Education	RETRO	1,259,892.8	0.6%	6,948.8	1.010	0.781	8	\$502.00	100%	75%	100%	20%	74%	70%	85.00
113	Refrigeration	Night Covers for Freezers	Work Prescriptive	Education	RETRO	2,349.3	9.0%	211.3	0.031	0.024	5	\$42.00	100%	75%	100%	20%	74%	66%	3.39
114	Refrigeration	Refrigeration - Custom	Work Custom	Education	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	75%	75%	100%	20%	68%	42%	6.11
115	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Education	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	100%	20%	71%	49%	3.39
116	Refrigeration	ESTAR Refrigerated Vending Machine	Work Prescriptive	Education	MO	1,277.5	12.0%	153.3	0.022	0.017	14	\$500.00	2%	2%	100%	20%	52%	45%	7.86
117	Refrigeration	Refrigerated Vending Machine Controls	Work Prescriptive	Education	RETRO	1,662.9	23.5%	390.1	0.057	0.044	5	\$245.00	25%	25%	100%	20%	52%	46%	3.39
118	Refrigeration	Commercial Ice Marker	Work Prescriptive	Education	MO	5,550.9	7.9%	440.3	0.064	0.050	9	\$222.00	50%	50%	0%	5%	61%	55%	3.71
119	Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF Advanced Refrigeration	Work Prescriptive	Education	MO RETRO	114.6	73.7%	84.5 1.0	0.012	0.010		\$11.00 \$33.70	100%	75%	23% 25%	5%	74% 31%	68%	11.39
120 121	Refrigeration Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans)	Work Custom Work Midstream	Education Education	RETRO	8.0 7,654.7	12.5% 59.0%	4,515.7	0.000	0.000	20 15	\$33.70	0% 100%	0% 75%	25% 0%	5% 5%	76%	19% 58%	9.92 8.43
122	Ventilation	Cogged V-Belt (Synchronous)	Work Prescriptive	Education	RETRO	17,034.7	39.0%	534.4	0.955	0.719	15	\$381.00	50%	50%	0%	5%	58%	45%	8.85
123	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Education	RETRO	12.5	8.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	22%	5%	74%	42%	9.49
124	WholeBldg_HVAC	GREM Controls	Work Prescriptive	Education	RETRO	0.0	0.0%	0.0	0.000	0.000	15	\$0.00	0%	0%	6%	5%	74%	74%	0.00
125	WholeBldg_HVAC	Demand Control Ventilation	Work Prescriptive	Education	RETRO	1,920.0	20.0%	384.0	0.083	0.038	10	\$235.60	50%	50%	38%	5%	58%	46%	7.04
126	WholeBldg_HVAC	High Efficiency DOAS	Work Custom	Education	RETRO	5.2	35.7%	1.9	0.000	0.000	15	\$15.22	1%	1%	0%	5%	31%	19%	5.74
127	WholeBldg_HVAC	Advanced Rooftop Controls	Work Prescriptive	Education	RETRO	683.6	60.6%	414.5	0.090	0.041	10	\$341.21	50%	47%	0%	5%	63%	58%	7.04
128	WholeBldg_HVAC	Retro-commissioning_Bld Optimization	Work Custom	Education	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.12	100%	75%	23%	5%	74%	53%	9.49
129	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Education	RETRO	222.3	2.0%	4.4	0.001	0.000	10	\$8.00	3%	3%	25%	5%	48%	40%	7.04
130	WholeBldg_HVAC	Advanced HVAC	Work Custom	Education	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	100%	75%	0%	5%	74%	39%	9.49
131	WholeBldg WholeBldg	WholeBig - Com RET	Work Prescriptive	Education	RETRO RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	22%	5%	81%	66%	9.49
132	WholeBldg WholeBldg	COM Competitions Business Energy Reports	Work Custom Work Custom	Education Education	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.04 \$0.20	0% 0%	0%	22% 6%	5% 5%	75% 75%	56% 56%	0.00
134	WholeBldg	Building Benchmarking	Work Custom Work Custom	Education	RETRO	83.3	1.2%	1.0	0.000	0.000	2	\$0.20	27%	27%	38%	5%	75%	56%	1.64
157	moleplag	Sanding Sentimenting	TOTA CUSTOTT	Laucation	NETINO	03.3	1.6 /0	1.0	0.000	0.000	_	Ψ∪.∠∠	∟1 /U	<i>∟1 /</i> ∪	2070	370	1 3 /0		1.07

Appendix C. Nonresidential Measure Assumptions

						Base													
N A a a a a a a a b a a b a a b a a b a a b	Fod Ho	Marauma Nama	D	Decilation of Trans	Replacement	(Standard)	% Elec	Per Unit	Per Unit	Per Unit	FF F1 11	Measure	MAP	RAP	Base	EE	MAP	RAP	LICT Casus
Measure #	End-Use	Measure Name	Program	Building Type	Туре	Annual	Savings	Elec Savings	Summer NCP kW	Winter NCP kW	EE EUL	Cost	Incentive	Incentive	Saturation	n Saturation	Adoption Rate	Adoption Rate	UCT Score
135	WholeBldg	Strategic Energy Management	Work SEM	Education	RETRO	Electric 33.3	3.0%	1.0	0.000	0.000	5	\$0.27	75%	75%	0%	5%	75%	56%	3.90
136	WholeBldg	BEIMS	Work Prescriptive	Education	RETRO	42.6	2.4%	1.0	0.000	0.000	2	\$0.27	14%	14%	0%	5%	75%	56%	1.64
137	WholeBldg	Building Operator Certification	Work SEM	Education	RETRO	17,825.5	0.2%	44.6	0.010	0.004	3	\$0.29	100%	100%	23%	5%	75%	56%	22.36
138	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Education	RETRO	990.2	0.6%	5.5	0.001	0.001	30	\$6.27	75%	60%	25%	5%	68%	36%	14.21
139	WholeBldg_NC	WholeBlg - Com NC	Work Prescriptive	Education	NC	4.0	25.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	0%	5%	81%	68%	9.49
140	Cooking	Commercial Combination Oven (Electric)	Work Prescriptive	Food Sales	MO	19,496.1	38.6%	7,532.5	1.530	0.951	12	\$2,270.00	100%	75%	0%	5%	81%	70%	7.90
141	Cooking	Commercial Electric Convection Oven	Work Prescriptive	Food Sales	MO	10,863.7	19.0%	2,064.2	0.419	0.261	12	\$960.00	100%	75%	22%	5%	81%	63%	7.90
142	Cooking	Commercial Electric Griddle	Work Prescriptive	Food Sales	MO	17,056.0	15.2%	2,596.0	0.527	0.328	12	\$0.00	0%	0%	6%	5%	81%	81%	0.00
143	Cooking	Commercial Electric Steam Cooker	Work Prescriptive	Food Sales	MO	16,914.5	79.9%	13,506.7	2.743	1.706	12	\$2,757.00	100%	75%	38%	5%	81%	72%	64.05
144 145	Cooking Cooking	Dishwasher Low Temp Door (Energy Star) Dishwasher High Temp Door (Energy Star)	Work Prescriptive Work Prescriptive	Food Sales Food Sales	MO MO	35,655.0 38,282.0	44.2% 32.1%	15,765.8 12,278.8	3.446 2.684	4.180 3.255	16 15	\$466.50 \$1,550.00	100%	100% 75%	0% 27%	5% 5%	81% 81%	81% 77%	9.63
145	Cooking	Energy efficient electric fryer	Work Prescriptive	Food Sales	MO	18,955.0	17.3%	3,274.0	0.665	0.414	12	\$1,500.00	100%	75%	19%	5% 5%	81%	61%	155.25
147	Cooking	Insulated Holding Cabinets	Work Prescriptive	Food Sales	MO	1,478.3	36.9%	545.3	0.111	0.069	12	\$1,000.00	25%	24%	21%	5%	42%	39%	2.59
148	Cooking	Advanced Cooking	Work Custom	Food Sales	RETRO	250.0	0.4%	1.0	0.000	0.000	12	\$13.53	0%	0%	28%	5%	31%	23%	7.90
149	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Food Sales	RETRO	1,248.0	39.8%	496.1	0.077	0.057	3	\$8.00	100%	100%	13%	5%	81%	81%	8.01
150	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Food Sales	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	17%	5%	78%	55%	3.46
151	Compressed Air	Efficient Air Compressors (VSD)	Work Prescriptive	Food Sales	MO	23,741.6	20.8%	4,935.1	0.762	0.566	13	\$3,367.84	50%	50%	28%	5%	66%	55%	5.63
152	Compressed Air	No Loss Condensate Drain	Work Prescriptive	Food Sales	RETRO	476,153.6	0.4%	1,969.7	0.304	0.226	10	\$244.00	100%	100%	31%	5%	81%	81%	3.02
153	Compressed Air	Efficient Air Nozzles	Work Prescriptive	Food Sales	MO	1,375.3	50.0%	687.6	0.106	0.079	15	\$57.00	100%	72%	28%	5%	81%	80%	8.41
154	Cooling	Air Conditioner - 17 IEER (5-20 Tons)	Work Midstream	Food Sales	MO	887.7	15.9%	141.0	0.092	0.000	15	\$153.28	75%	46%	27%	5%	60%	39%	7.32
155	Cooling	Air Conditioner - 18 IEER (5-20 Tons)	Work Midstream	Food Sales	MO	887.7	20.6%	182.5	0.120	0.000	15	\$214.59	75%	42%	19%	5%	58%	38%	6.31
156 157	Cooling Cooling	Air Conditioner - 21 IEER (5-20 Tons) Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream Work Midstream	Food Sales Food Sales	MO MO	887.7 976.5	31.9% 9.1%	283.2 88.8	0.186 0.058	0.000	15 15	\$398.52 \$71.00	50% 100%	35% 62%	21% 28%	5% 5%	43% 74%	35% 46%	6.53 4.61
158	Cooling	Air Conditioner - 15 IEER (20+ Tons)	Work Midstream	Food Sales	MO	976.5	13.3%	130.2	0.036	0.000	15	\$109.23	100%	59%	13%	5% 5%	74%	45%	4.50
159	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Food Sales	MO	976.5	23.5%	229.8	0.151	0.000	15	\$218.46	100%	52%	17%	5%	74%	43%	5.30
160	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tur		Food Sales	RETRO	1,057.9	7.0%	74.1	0.049	0.000	3	\$11.42	100%	75%	28%	5%	74%	60%	4.39
161	Cooling	Air Side Economizer	Work Custom	Food Sales	RETRO	887.7	20.0%	177.5	0.116	0.000	10	\$126.67	100%	54%	31%	5%	74%	40%	12.83
162	Cooling	HVAC Occupancy Controls	Work Custom	Food Sales	RETRO	923.7	20.0%	184.7	0.121	0.000	15	\$197.50	75%	46%	28%	5%	60%	36%	17.30
163	Cooling	Air Conditioner - 16 SEER (<5 Tons)	Work Midstream	Food Sales	MO	906.7	12.5%	113.3	0.074	0.000	15	\$117.00	100%	48%	27%	5%	74%	40%	7.35
164	Cooling	Air Conditioner - 18 SEER(<5 Tons)	Work Midstream	Food Sales	MO	906.7	22.2%	201.5	0.132	0.000	15	\$516.00	25%	19%	19%	5%	34%	24%	6.97
165	Cooling	Air Conditioner - 21 SEER (<5 Tons)	Work Midstream	Food Sales	MO	906.7	33.3%	302.2	0.198	0.000	15	\$774.00	25%	19%	21%	5%	34%	24%	7.84
166	Cooling	Smart Thermostat	Work Prescriptive	Food Sales	RETRO	5,204.0	14.2%	736.9	0.483	0.000	11	\$175.00	100%	75%	28%	5%	74%	63%	24.43
167	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Food Sales	MO	1,032.1	16.7%	172.0	0.113	0.000	8	\$84.00	100%	67%	13%	5%	74%	52%	10.72
168 169	Cooling	Air Cooled Chiller Water Cooled Chiller	Work Prescriptive Work Prescriptive	Food Sales Food Sales	MO MO	926.6 465.5	9.0%	83.5 105.8	0.055	0.000	23	\$126.00 \$61.00	75% 100%	41% 75%	17% 28%	5% 5%	55% 74%	33% 48%	22.62
170	Cooling Cooling	Window Film	Work Prescriptive	Food Sales	RETRO	6,363.6	4.4%	280.0	0.069	0.000	10	\$153.81	100%	70%	31%	5%	74%	55%	4.31
171	Cooling	Triple Pane Windows	Work Custom	Food Sales	MO	6,363.6	6.0%	381.8	0.250	0.000	25	\$700.00	75%	35%	28%	5%	51%	22%	23.67
172	Cooling	Energy Recovery Ventilator	Work Custom	Food Sales	RETRO	976.5	0.0%	0.0	0.000	0.000	15	\$1,050.00	0%	0%	27%	5%	74%	56%	0.00
173	Heating	Heat Pump - 16 SEER (<5 Tons)	Work Midstream	Food Sales	MO	2,800.4	4.9%	137.9	0.030	0.037	15	\$135.00	59%	51%	19%	5%	54%	54%	1.01
174	Heating	Heat Pump - 18 SEER(<5 Tons)	Work Midstream	Food Sales	MO	2,800.4	11.5%	322.4	0.070	0.085	15	\$445.76	29%	29%	21%	5%	41%	39%	1.45
175	Heating	Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Food Sales	MO	2,800.4	17.0%	476.3	0.104	0.126	15	\$520.06	50%	35%	28%	5%	47%	43%	1.55
176	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Food Sales	MO	3,136.1	6.1%	190.5	0.042	0.050	15	\$100.00	100%	94%	13%	5%	74%	68%	1.39
177	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Food Sales	MO	3,136.1	11.3%	353.9	0.077	0.094	15	\$171.08	100%	76%	17%	5%	74%	67%	1.59
178	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr)	Work Midstream	Food Sales	MO	3,244.7	6.5%	209.9	0.046	0.056	15	\$100.00	100%	100%	28%	5%	74%	68%	1.53
179	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream	Food Sales	MO	3,244.7	11.8%	383.1	0.084	0.102	15	\$158.10	100%	82%	31%	5%	74%	70%	1.72
180 181	Heating Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr) Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream Work Midstream	Food Sales Food Sales	MO MO	3,387.7 3,387.7	6.3%	214.1 415.1	0.047	0.057	15 15	\$100.00 \$201.80	100%	100% 64%	28% 27%	5% 5%	74% 74%	68% 64%	1.56 1.87
182	Heating	Geothermal HP - 22.3 EER < 135kbtu	Work Midstream	Food Sales	MO	3,247.3	43.8%	1,422.7	0.091	0.110	25	\$4,361.00	25%	21%	19%	5%	41%	32%	13.36
183	Heating	Geothermal HP - 48.1 EER < 135kbtu	Work Midstream	Food Sales	MO	3,247.3	47.1%	1,530.1	0.334	0.406	25	\$4,361.00	25%	22%	21%	5%	41%	32%	13.36
184	Heating	PTHP - 7,000 to 15,000 Btuh	Work Midstream	Food Sales	MO	6,529.6	16.7%	1,088.3	0.238	0.289	15	\$84.00	100%	78%	28%	5%	74%	73%	9.74
185	Heating	Spring Loaded Garage Door Hinge	Work Prescriptive	Food Sales	MO	50,000.0	1.0%	500.0	0.109	0.133	20	\$200.70	100%	75%	13%	5%	74%	56%	11.73
186	Hot Water	Heat Pump Water Heater	Work Prescriptive	Food Sales	MO	16,398.4	73.3%	12,025.5	2.274	1.865	15	\$1,797.00	100%	75%	17%	5%	86%	81%	43.88
187	Hot Water	Low Flow Faucet Aerator	Work Prescriptive	Food Sales	RETRO	288.3	32.4%	93.3	0.018	0.014	10	\$8.00	100%	75%	28%	5%	90%	88%	37.90
188	Hot Water	Pre-Rinse Spray Valves - DI	Work Prescriptive	Food Sales	RETRO	18,058.7	54.2%	9,788.8	1.851	1.518	5	\$54.00	100%	75%	31%	5%	90%	88%	88.36
189	Hot Water	Ozone Commercial Laundry	Work Custom	Food Sales	MO	2,984.0	25.0%	746.0	0.141	0.116	10	\$20,309.70	0%	0%	28%	5%	44%	36%	6.77
190	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Food Sales	RETRO	995.8	75.8%	754.8	0.000	0.096	10	\$97.00	100%	75%	27%	5%	84%	80%	4.75
191 192	Lighting_Ext	Ext LED Replacing 175W MH (24/7) Ext LED Replacing 250W MH (24/7)	Work Prescriptive	Food Sales Food Sales	RETRO RETRO	1,743.6 2,490.4	71.0% 66.6%	1,238.6 1,658.5	0.000	0.157 0.210	10	\$123.81 \$134.35	100%	75% 75%	19% 21%	5% 5%	84%	81% 82%	7.79 7.52
192	Lighting_Ext Lighting_Ext	Ext LED Replacing 250W MH (24/7) Ext LED Replacing 400W MH (24/7)	Work Prescriptive Work Prescriptive	Food Sales Food Sales	RETRO	2,490.4 3,984.1	64.5%	2,570.2	0.000	0.210	10	\$134.35	100%	75%	28%	5% 5%	84%	82%	9.95
193	Lighting_Ext	Ext LED Replacing 400W MH (24/7)	Work Prescriptive	Food Sales	RETRO	9,467.3	70.4%	6,665.7	0.000	0.844	10	\$319.31	100%	63%	13%	5% 5%	84%	83%	8.38
195	Lighting_Ext	Ext LED Replacing 100W MH (D2D)	Work Prescriptive	Food Sales	RETRO	488.8	75.8%	370.5	0.000	0.047	10	\$97.00	75%	75%	17%	5%	81%	77%	2.33
196	Lighting_Ext	Ext LED Replacing 175W MH (D2D)	Work Prescriptive	Food Sales	RETRO	855.9	71.0%	608.0	0.000	0.077	10	\$123.81	100%	75%	28%	5%	84%	78%	3.82
197	Lighting_Ext	Ext LED Replacing 250W MH (D2D)	Work Prescriptive	Food Sales	RETRO	1,222.5	66.6%	814.1	0.000	0.103	10	\$134.35	100%	75%	31%	5%	84%	80%	3.69
198	Lighting_Ext	Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Food Sales	RETRO	1,955.7	64.5%	1,261.6	0.000	0.160	10	\$196.16	100%	75%	28%	5%	84%	79%	4.88
199	Lighting_Ext	Ext LED Replacing 1000W MH (D2D)	Work Prescriptive	Food Sales	RETRO	4,647.2	70.4%	3,272.0	0.000	0.414	10	\$319.31	100%	63%	0%	20%	84%	82%	4.12
200	Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture)	Work Prescriptive	Food Sales	RETRO	219.7	73.8%	162.0	0.020	0.019	12	\$59.00	100%	75%	38%	20%	84%	75%	2.59
201	Lighting_Int	LED Linear Replacement Lamps (Replacing T8)	Work Prescriptive	Food Sales	RETRO	158.7	51.4%	81.6	0.010	0.010	10	\$15.00	100%	75%	33%	20%	84%	78%	6.30

Appendix C. Nonresidential Measure Assumptions

						Base	21.51	Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement Type	(Standard) Annual	% Elec Savings	Elec Savings	Summer NCP kW	Winter NCP kW	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE Saturation	Adoption Rate		UCT Score
202	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive	Food Sales	RETRO	Electric 163.7	34.0%	55.7	0.007	0.007	12	\$22.00	100%	68%	0%	20%	84%	78%	1.49
203	Lighting_Int	LED Troffers (Replacing 2-Lamp T8)	Work Prescriptive	Food Sales	RETRO	320.7	51.4%	164.9	0.020	0.019	12	\$61.00	100%	75%	15%	20%	84%	73%	4.40
204	Lighting_Int	LED Troffers (Replacing 3-Lamp T8)	Work Prescriptive	Food Sales	RETRO	475.4	54.0%	256.9	0.031	0.030	12	\$76.00	100%	75%	19%	20%	84%	74%	6.85
205	Lighting_Int	LED Troffers (Replacing 4-Lamp T8)	Work Prescriptive	Food Sales	RETRO	633.6	54.3%	343.8	0.042	0.040	12	\$104.00	100%	75%	6%	20%	84%	74%	9.17
206 207	Lighting_Int Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T8) LED Linear Ambient Fixture (>6000 lumens, replacing T5HC	Work Prescriptive	Food Sales Food Sales	RETRO RETRO	320.0 844.0	50.3% 53.2%	160.9 448.7	0.020	0.019	12 12	\$46.67 \$152.00	100%	86% 75%	0% 0%	20%	84% 84%	82% 74%	1.61 4.49
208	Lighting_Int Lighting_Int	LED Low-Bay Fixture	Work Prescriptive	Food Sales	RETRO	883.4	67.0%	591.9	0.034	0.033	12	\$42.88	100%	93%	55%	50%	84%	83%	5.92
209	Lighting_Int	LED High-Bay Fixture (Replacing T8 High Bay)	Work Prescriptive	Food Sales	RETRO	1,654.2	57.0%	943.2	0.114	0.111	12	\$48.07	100%	83%	38%	50%	84%	83%	9.44
210	Lighting_Int	LED High-Bay Fixture (Replacing Metal Halide)	Work Prescriptive	Food Sales	RETRO	6,639.4	72.3%	4,800.6	0.582	0.566	12	\$187.94	100%	75%	42%	50%	84%	82%	48.03
211	Lighting_Int	Fluorescent Delamping	Work Prescriptive	Food Sales	RETRO	141.2	100.0%	141.2	0.017	0.017	11	\$18.50	100%	75%	57%	50%	84%	79%	17.63
212 213	Lighting_Int Lighting_Int	Lighting Occupancy Sensor Lighting Daylight Sensor	Work Prescriptive Work Prescriptive	Food Sales Food Sales	RETRO RETRO	733.7 939.6	30.0%	220.1 263.1	0.027	0.026	15 15	\$65.40 \$57.50	100%	75% 100%	27% 33%	50% 50%	84% 84%	75% 84%	5.16 2.15
214	Lighting_Int	Dual Occupancy / Daylight Sensor	Work Prescriptive	Food Sales	RETRO	419.2	38.0%	159.3	0.032	0.031	15	\$75.00	100%	100%	55%	50%	84%	84%	1.00
215	Lighting_Int	Luminaire-Level Lighting Controls	Work Prescriptive	Food Sales	RETRO	419.2	61.0%	255.7	0.031	0.030	15	\$56.00	100%	75%	62%	50%	84%	77%	7.82
216	Lighting_Int	Networked Lighting Control	Work Prescriptive	Food Sales	RETRO	3.4	35.0%	1.2	0.000	0.000	15	\$0.71	75%	75%	57%	50%	78%	63%	7.82
217	Lighting_Int	LED Exit Sign	Work Prescriptive	Food Sales	RETRO	63.1	71.4%	45.1	0.005	0.005	5	\$32.50	25%	25%	55%	25%	90%	88%	1.74
218 219	Lighting_Int Misc	Advanced Lighting Non-Refrigerated Vending Machine Controls	Work Custom Work Prescriptive	Food Sales Food Sales	RETRO RETRO	2.4 385.4	42.0% 61.4%	1.0 236.8	0.000	0.000	15	\$2.25 \$233.00	3% 6%	3% 6%	38% 42%	25% 25%	35% 52%	26% 49%	7.82 3.81
220	Misc	Kitchen Exhaust Hood Demand Ventilation Control System	Work Custom	Food Sales	MO	5.3	50.0%	2.6	0.046	0.000	20	\$255.00	100%	75%	57%	25%	81%	49%	11.14
221	Misc	High Efficiency Hand Dryers	Work Prescriptive	Food Sales	MO	3,818.9	83.0%	3,170.4	0.644	0.400	10	\$483.00	100%	75%	27%	25%	81%	76%	6.87
222	Misc	ENERGY STAR Uninterrupted Power Supply	Work Prescriptive	Food Sales	RETRO	3,125.1	3.7%	114.4	0.023	0.014	15	\$59.00	100%	75%	33%	25%	81%	78%	9.26
223	Misc	Miscellaneous Custom	Work Custom	Food Sales	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	100%	75%	55%	25%	81%	49%	6.87
224	Motors	Pump and Fan Variable Frequency Drive Controls (Pumps)	Work Midstream	Food Sales	MO	3,823.1	27.7%	1,060.3	0.000	0.241	15	\$198.32	100%	75%	62%	25%	81%	75%	4.58
225 226	Motors Motors	Power Drive Systems Switch Reluctance Motors	Work Custom Work Midstream	Food Sales Food Sales	RETRO MO	4.3 37,734.8	23.0%	1.0 11,546.9	0.000	0.000 2.628	15 15	\$0.13 \$527.50	100%	75% 100%	57% 41%	25% 5%	81% 81%	58% 81%	5.77 7.57
227	Motors	Advanced Motors	Work Custom	Food Sales	RETRO	8.5	11.8%	1.0	0.000	0.000	15	\$0.25	100%	75%	0%	5%	81%	54%	5.77
228	Plug_Office	Energy Star Printer/Copier/Fax	Work Prescriptive	Food Sales	MO	418.0	26.3%	110.0	0.022	0.014	6	\$0.00	0%	0%	0%	5%	97%	96%	0.00
229	Plug_Office	Advanced Power Strip – Teri 1 Commercial Use	Work Prescriptive	Food Sales	RETRO	188.2	57.7%	108.6	0.022	0.014	7	\$10.00	100%	65%	39%	5%	81%	79%	5.12
230	Plug_Office	Smart Socket	Work Prescriptive	Food Sales	RETRO	79.9	60.6%	48.4	0.010	0.006	7	\$9.00	100%	75%	42%	5%	81%	75%	5.12
231	Plug_Office	Energy Star Server	Work Prescriptive	Food Sales	MO	2,166.7	30.0%	650.0	0.132	0.082	9	\$300.95	75%	75%	23%	5%	75%	63%	6.31
232	Plug_Office Plug_Office	Server Virtualization Electrically Commutated Plug Fans in data centers	Work Custom Work Prescriptive	Food Sales Food Sales	RETRO RETRO	2,166.7 86,783.0	13.9% 18.2%	301.1 15,778.0	0.061 3.205	0.038	15	\$26.97 \$480.00	100%	67% 100%	29% 0%	5% 5%	81% 81%	59% 81%	6.31
234	Plug_Office	Computer Room Air Conditioner Economizer	Work Prescriptive	Food Sales	RETRO	764.0	46.9%	358.0	0.073	0.045	15	\$82.00	100%	75%	39%	5% 5%	81%	73%	9.26
235	Plug_Office	High Efficiency CRAC unit	Work Prescriptive	Food Sales	MO	8,940.1	25.3%	2,264.8	0.460	0.286	20	\$750.00	100%	75%	5%	5%	81%	68%	11.14
236	Plug_Office	Data Center Hot/Cold Aisle Configuration	Work Custom	Food Sales	RETRO	13.3	7.5%	1.0	0.000	0.000	10	\$0.23	100%	75%	0%	5%	81%	55%	6.87
237	Plug_Office	Advanced IT	Work Custom	Food Sales	RETRO	5.0	20.0%	1.0	0.000	0.000	4	\$0.08	100%	80%	0%	5%	81%	60%	3.11
238 239	Refrigeration Refrigeration	Strip Curtains Floating Head Pressure Controls	Work Prescriptive Work Prescriptive	Food Sales Food Sales	RETRO RETRO	411.8 1,228.0	50.0% 25.0%	205.9 307.0	0.025	0.024	<u>4</u> 15	\$10.22 \$431.00	100% 25%	100% 25%	4% 5%	5% 5%	74% 48%	74% 40%	3.17 5.77
240	Refrigeration	Electronically Commutated (EC) Walk-In Evaporator Fan Mc		Food Sales	RETRO	2,883.6	55.0%	1,586.0	0.037	0.030	15	\$305.00	100%	75%	3%	5%	86%	84%	21.28
241	Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive	Food Sales	RETRO	1,297.6	22.6%	293.0	0.036	0.035	13	\$161.75	75%	75%	3%	5%	66%	49%	7.08
242	Refrigeration	Variable Speed Condenser Fan	Work Prescriptive	Food Sales	RETRO	3,157.9	47.5%	1,500.0	0.182	0.177	15	\$1,170.00	50%	50%	0%	5%	54%	43%	7.83
243	Refrigeration	Door Heater Controls for Cooler	Work Prescriptive	Food Sales	RETRO	578.6	41.5%	240.1	0.029	0.028	10	\$79.50	100%	75%	4%	5%	74%	62%	3.34
244	Refrigeration	Automated Door Closer for Refrigerator	Work Prescriptive	Food Sales	RETRO	1,259,892.8	0.2%	2,398.7	0.292	0.283	8	\$502.00	100%	75%	55%	20%	74%	63%	27.85
245 246	Refrigeration Refrigeration	Aerofoils for Open Display Cases Display Case Door Retrofit, Medium Temp	Work Prescriptive Work Prescriptive	Food Sales Food Sales	RETRO RETRO	45,880.0 1,558.3	10.0% 50.0%	4,588.0 779.1	0.558	0.542	10 15	\$311.54 \$390.00	100% 75%	88% 75%	38% 42%	20%	74% 67%	74% 58%	5.80 2.44
247	Refrigeration	Electronically Commutated (EC) Reach-In Evaporator Fan M		Food Sales	RETRO	2,883.6	55.0%	1,586.0	0.193	0.187	15	\$305.00	100%	75%	57%	20%	86%	84%	21.28
248	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan Mo		Food Sales	RETRO	2,090.6	24.1%	504.6	0.061	0.060	10	\$96.00	100%	75%	27%	20%	74%	67%	5.02
249	Refrigeration	Night Covers for Coolers	Work Prescriptive	Food Sales	RETRO	1,510.5	9.0%	136.0	0.017	0.016	5	\$42.00	50%	50%	33%	20%	69%	64%	3.22
250	Refrigeration	Door Heater Controls for Freezer	Work Prescriptive	Food Sales	RETRO	2,016.2	32.5%	655.3	0.080	0.077	10	\$90.77	100%	75%	55%	20%	74%	68%	9.12
251 252	Refrigeration Refrigeration	Automated Door Closer for Freezer Night Covers for Freezers	Work Prescriptive Work Prescriptive	Food Sales Food Sales	RETRO RETRO	1,259,892.8 2,349.3	0.6% 9.0%	6,948.8 211.3	0.845	0.821	<u>8</u>	\$502.00 \$42.00	100% 75%	75% 75%	62% 57%	20%	74% 71%	70% 66%	80.68 3.22
252	Refrigeration	Refrigeration - Custom	Work Custom	Food Sales	RETRO	6.7	15.0%	1.0	0.026	0.025	10	\$42.00	75%	75%	0%	20%	68%	42%	5.80
254	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Food Sales	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	23%	20%	71%	49%	3.22
255	Refrigeration	ESTAR Refrigerated Vending Machine	Work Prescriptive	Food Sales	МО	1,277.5	12.0%	153.3	0.019	0.018	14	\$500.00	2%	2%	25%	20%	52%	45%	7.46
256	Refrigeration	Refrigerated Vending Machine Controls	Work Prescriptive	Food Sales	RETRO	1,662.9	23.5%	390.1	0.047	0.046	5	\$245.00	25%	25%	0%	20%	52%	46%	3.22
257 258	Refrigeration Pofrigeration	Commercial Ice Marker LED Potrigorated Display Case Lighting Average 6W/LE	Work Prescriptive	Food Sales	MO	5,550.9 114.6	7.9%	440.3 84.5	0.054	0.052	9	\$222.00 \$11.00	50%	50% 75%	0%	20%	61% 74%	55% 68%	3.52
258	Refrigeration Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF Advanced Refrigeration	Work Prescriptive Work Custom	Food Sales Food Sales	MO RETRO	8.0	73.7% 12.5%	1.0	0.010	0.010	20	\$11.00	100%	75% 0%	22% 6%	20%	31%	19%	9.42
260	Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans)	Work Midstream	Food Sales	RETRO	16,265.8	59.0%	9,595.6	1.619	1.567	15	\$2,250.00	100%	75%	38%	20%	76%	66%	16.65
261	Ventilation	Cogged V-Belt (Synchronous)	Work Prescriptive	Food Sales	RETRO	19,471.0	3.1%	603.6	0.088	0.085	15	\$381.00	75%	75%	0%	20%	68%	47%	8.28
262	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Food Sales	RETRO	12.5	8.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	100%	25%	74%	42%	8.41
263	WholeBldg_HVAC	GREM Controls	Work Prescriptive	Food Sales	RETRO	0.0	0.0%	0.0	0.000	0.000	15	\$0.00	0%	0%	100%	25%	74%	74%	0.00
264 265	WholeBldg_HVAC WholeBldg_HVAC	Demand Control Ventilation High Efficiency DOAS	Work Prescriptive Work Custom	Food Sales Food Sales	RETRO RETRO	0.0	0.0% 35.7%	0.0	0.000	0.000	10 15	\$235.60 \$15.22	0%	0% 1%	100%	25% 25%	74% 31%	74% 19%	0.00 5.73
265	WholeBldg_HVAC	Advanced Rooftop Controls	Work Custom Work Prescriptive	Food Sales	RETRO	5.2 1,107.8	35.7% 44.4%	491.4	0.000	0.000	10	\$15.22	1% 50%	50%	100%	25%	56%	47%	5.73 6.23
267	WholeBldg_HVAC	Retro-commissioning_Bld Optimization	Work Custom	Food Sales	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.12	100%	75%	100%	25%	74%	53%	8.41
268	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Food Sales	RETRO	222.3	2.0%	4.4	0.001	0.001	10	\$8.00	3%	3%	100%	25%	48%	40%	6.23

Appendix C. Nonresidential Measure Assumptions

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement Type	(Standard) Annual	% Elec Savings	Elec	Summer	Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE n Saturation	Adoption		UCT Score
						Electric		Savings	NCP kW	NCP kW							Rate	Rate	
269	WholeBldg_HVAC	Advanced HVAC	Work Custom	Food Sales	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	100%	75%	100%	25%	74%	39%	8.41
270 271	WholeBldg WholeBldg	WholeBlg - Com RET COM Competitions	Work Prescriptive Work Custom	Food Sales Food Sales	RETRO RETRO	0.0	15.0%	1.0	0.000	0.000	15	\$0.40 \$0.04	100%	75% 0%	100%	25% 2%	81% 75%	66% 56%	0.00
271	WholeBldg	Business Energy Reports	Work Custom	Food Sales	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.04	0% 0%	0%	100%	2%	75%	56%	0.00
273	WholeBldg	Building Benchmarking	Work Custom	Food Sales	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.20	0%	0%	100%	2%	75%	56%	0.00
274	WholeBldg	Strategic Energy Management	Work SEM	Food Sales	RETRO	0.0	0.0%	0.0	0.000	0.000	5	\$0.27	0%	0%	100%	2%	75%	56%	0.00
275	WholeBldg	BEIMS	Work Prescriptive	Food Sales	RETRO	20.0	5.0%	1.0	0.000	0.000	2	\$0.44	14%	14%	100%	2%	75%	56%	1.46
276	WholeBldg	Building Operator Certification	Work SEM	Food Sales	RETRO	60,523.0	0.3%	151.3	0.023	0.017	3	\$0.29	100%	100%	100%	2%	75%	56%	67.43
277	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Food Sales	RETRO	990.2	0.6%	5.5	0.001	0.001	30	\$6.27	50%	50%	100%	2%	56%	36%	12.60
278	WholeBldg_NC	WholeBlg - Com NC	Work Prescriptive	Food Sales	NC	4.0	25.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	100%	2%	81%	68%	8.41
279	Cooking	Commercial Combination Oven (Electric)	Work Prescriptive	Food Service	MO	19,496.1	38.6%	7,532.5	1.072	1.236	12	\$2,270.00	100%	75%	100%	2%	81%	70%	7.01
280	Cooking	Commercial Electric Convection Oven	Work Prescriptive	Food Service	MO	10,863.7	19.0%	2,064.2	0.294	0.339	12	\$960.00	75%	75%	100%	2%	75%	63%	7.01
281	Cooking	Commercial Electric Griddle	Work Prescriptive	Food Service	MO	17,056.0	15.2%	2,596.0	0.369	0.426	12	\$0.00	0%	0%	100%	2%	81%	81%	0.00
282 283	Cooking Cooking	Commercial Electric Steam Cooker Dishwasher Low Temp Door (Energy Star)	Work Prescriptive Work Prescriptive	Food Service Food Service	MO MO	16,914.5 35,655.0	79.9% 44.2%	13,506.7 15,765.8	1.922 2.461	2.216 3.254	12 16	\$2,757.00 \$466.50	100%	75% 100%	100%	2% 2%	81% 81%	72% 81%	56.83 18.12
284	Cooking	Dishwasher High Temp Door (Energy Star)	Work Prescriptive	Food Service	MO	38,282.0	32.1%	12,278.8	1.917	2.534	15	\$1,550.00	100%	75%	100%	2%	81%	77%	8.55
285	Cooking	Energy efficient electric fryer	Work Prescriptive	Food Service	MO	18,955.0	17.3%	3,274.0	0.466	0.537	12	\$1,500.00	75%	75%	100%	2%	75%	61%	137.76
286	Cooking	Insulated Holding Cabinets	Work Prescriptive	Food Service	MO	1,478.3	36.9%	545.3	0.078	0.089	12	\$1,000.00	10%	10%	100%	2%	41%	39%	2.29
287	Cooking	Advanced Cooking	Work Custom	Food Service	RETRO	250.0	0.4%	1.0	0.000	0.000	12	\$13.53	0%	0%	100%	2%	31%	23%	7.01
288	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Food Service	RETRO	1,248.0	39.8%	496.1	0.099	0.059	3	\$8.00	100%	100%	100%	2%	81%	81%	8.80
289	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Food Service	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	100%	75%	0%	15%	81%	55%	3.80
290	Compressed Air	Efficient Air Compressors (VSD)	Work Prescriptive	Food Service	MO	23,741.6	20.8%	4,935.1	0.986	0.587	13	\$3,367.84	50%	50%	23%	15%	66%	55%	6.18
291	Compressed Air	No Loss Condensate Drain	Work Prescriptive	Food Service	RETRO	476,153.6	0.4%	1,969.7	0.394	0.234	10	\$244.00	100%	100%	24%	15%	81%	81%	3.32
292	Compressed Air	Efficient Air Nozzles	Work Prescriptive	Food Service	MO	1,375.3	50.0%	687.6	0.137	0.082	15	\$57.00	100%	72%	0%	15%	81%	80%	9.23
293	Cooling	Air Conditioner - 17 IEER (5-20 Tons)	Work Midstream	Food Service	MO	986.0	15.9%	156.6	0.073	0.003	15	\$153.28	75%	51%	0%	15%	61%	41%	6.52
294	Cooling	Air Conditioner - 18 IEER (5-20 Tons)	Work Midstream	Food Service	MO	986.0	20.6%	202.7	0.094	0.004	15	\$214.59	75%	47%	20%	15%	60%	40%	5.63
295	Cooling	Air Conditioner - 21 IEER (5-20 Tons) Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream	Food Service	MO	986.0	31.9%	314.6 98.6	0.146	0.006	15	\$398.52 \$71.00	50%	39% 69%	4%	15%	45% 74%	36%	5.82
296 297	Cooling Cooling	Air Conditioner - 14.3 IEER (20+ Tons) Air Conditioner - 15 IEER (20+ Tons)	Work Midstream Work Midstream	Food Service Food Service	MO MO	1,084.6 1,084.6	9.1%	144.6	0.046	0.002	15	\$109.23	100%	66%	13% 0%	15% 15%	74%	48% 47%	4.11
298	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Food Service	MO	1,084.6	23.5%	255.2	0.007	0.005	15	\$218.46	75%	58%	0%	15%	62%	44%	4.72
299	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tur		Food Service	RETRO	1,175.0	7.0%	82.3	0.038	0.003	3	\$11.42	100%	75%	23%	15%	74%	60%	3.53
300	Cooling	Air Side Economizer	Work Custom	Food Service	RETRO	986.0	20.0%	197.2	0.092	0.004	10	\$126.67	75%	60%	24%	15%	65%	40%	10.30
301	Cooling	HVAC Occupancy Controls	Work Custom	Food Service	RETRO	1,025.9	20.0%	205.2	0.095	0.004	15	\$197.50	75%	52%	0%	15%	61%	36%	13.88
302	Cooling	Air Conditioner - 16 SEER (<5 Tons)	Work Midstream	Food Service	MO	1,007.2	12.5%	125.9	0.059	0.002	15	\$117.00	75%	53%	0%	15%	61%	42%	6.55
303	Cooling	Air Conditioner - 18 SEER(<5 Tons)	Work Midstream	Food Service	MO	1,007.2	22.2%	223.8	0.104	0.004	15	\$516.00	25%	22%	20%	15%	34%	25%	6.21
304	Cooling	Air Conditioner - 21 SEER (<5 Tons)	Work Midstream	Food Service	MO	1,007.2	33.3%	335.7	0.156	0.006	15	\$774.00	25%	22%	4%	15%	34%	25%	6.99
305	Cooling	Smart Thermostat	Work Prescriptive	Food Service	RETRO	5,780.3	14.2%	818.5	0.381	0.015	11	\$175.00	100%	75%	13%	15%	74%	64%	21.78
306	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Food Service	MO	1,146.4	16.7%	191.1	0.089	0.004	8	\$84.00	100%	74%	0%	15%	74%	54%	8.60
307	Cooling	Air Cooled Chiller	Work Prescriptive	Food Service	MO	1,029.2	9.0%	92.7	0.043	0.002	23	\$126.00	75%	45%	0%	15%	56%	34%	18.15
308	Cooling	Water Cooled Chiller	Work Prescriptive	Food Service	MO	517.0	22.7%	117.5	0.055	0.002	23	\$61.00	100%	75%	23%	15%	74%	51%	18.15
309	Cooling Cooling	Window Film Triple Pane Windows	Work Prescriptive Work Custom	Food Service Food Service	RETRO MO	6,363.6 6,363.6	4.4% 6.0%	280.0 381.8	0.130	0.005	10 25	\$153.81 \$700.00	100%	70% 35%	24%	15% 15%	74% 40%	55% 22%	3.46
311	Cooling	Energy Recovery Ventilator	Work Custom	Food Service	RETRO	1,084.6	0.0%	0.0	0.000	0.007	15	\$1,050.00	0%	0%	0%	15%	74%	56%	0.00
312	Heating	Heat Pump - 16 SEER (<5 Tons)	Work Midstream	Food Service	MO	2,620.1	5.0%	131.8	0.000	0.027	15	\$135.00	59%	59%	20%	15%	53%	53%	0.85
313	Heating	Heat Pump - 18 SEER(<5 Tons)	Work Midstream	Food Service	MO	2,620.1	11.9%	312.6	0.049	0.065	15	\$445.76	29%	29%	4%	15%	41%	38%	1.24
314	Heating	Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Food Service	MO	2,620.1	17.9%	470.2	0.073	0.097	15	\$520.06	35%	35%	13%	15%	43%	43%	1.34
315	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Food Service	MO	2,925.6	6.2%	180.6	0.028	0.037	15	\$100.00	80%	90%	0%	15%	67%	67%	1.16
316	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Food Service	МО	2,925.6	11.4%	334.3	0.052	0.069	15	\$171.08	100%	97%	22%	15%	74%	67%	1.32
317	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr)	Work Midstream	Food Service	МО	3,029.3	6.6%	200.3	0.031	0.041	15	\$100.00	100%	99%	13%	15%	74%	68%	1.29
318	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream	Food Service	MO	3,029.3	12.0%	363.3	0.057	0.075	15	\$158.10	100%	82%	14%	15%	74%	69%	1.44
319	Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr)	Work Midstream	Food Service	MO	3,171.7	6.5%	207.1	0.032	0.043	15	\$100.00	100%	100%	15%	15%	74%	68%	1.33
320	Heating	Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream	Food Service	MO	3,171.7	12.5%	396.2	0.062	0.082	15	\$201.80	100%	64%	8%	15%	74%	64%	1.57
321	Heating Heating	Geothermal HP - 22.3 EER < 135kbtu Geothermal HP - 48.1 EER < 135kbtu	Work Midstream Work Midstream	Food Service Food Service	MO MO	3,031.5 3,031.5	41.8% 45.3%	1,268.3 1,372.0	0.198	0.262	25 25	\$4,361.00 \$4,361.00	2% 2%	2% 2%	10% 13%	15% 15%	41% 41%	32% 32%	11.76 11.76
323	Heating Heating	PTHP - 7,000 to 15,000 Btuh	Work Midstream	Food Service	MO	5,873.1	45.3%	978.8	0.214	0.283	25 15	\$4,361.00	100%	70%	7%	15%	74%	73%	8.58
324	Heating	Spring Loaded Garage Door Hinge	Work Prescriptive	Food Service	MO	50,000.0	1.0%	500.0	0.133	0.202	20	\$200.70	100%	75%	11%	15%	74%	56%	10.33
325	Hot Water	Heat Pump Water Heater	Work Prescriptive	Food Service	MO	19,317.8	73.3%	14,166.4	2.679	2.197	15	\$1,797.00	100%	75%	22%	15%	86%	82%	51.31
326	Hot Water	Low Flow Faucet Aerator	Work Prescriptive	Food Service	RETRO	1,001.0	32.4%	324.1	0.061	0.050	10	\$8.00	100%	75%	13%	15%	90%	88%	130.62
327	Hot Water	Pre-Rinse Spray Valves - DI	Work Prescriptive	Food Service	RETRO	18,058.7	54.2%	9,788.8	1.851	1.518	5	\$54.00	100%	75%	14%	15%	90%	88%	87.66
328	Hot Water	Ozone Commercial Laundry	Work Custom	Food Service	MO	2,984.0	25.0%	746.0	0.141	0.116	10	\$20,309.70	0%	0%	15%	15%	44%	36%	6.72
329	Lighting_Ext	Ext LED Replacing 100W MH (24/7)	Work Prescriptive	Food Service	RETRO	995.8	75.8%	754.8	0.000	0.089	10	\$97.00	100%	75%	8%	15%	84%	80%	4.73
330	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Food Service	RETRO	1,743.6	71.0%	1,238.6	0.000	0.146	10	\$123.81	100%	75%	10%	15%	84%	81%	7.77
331	Lighting_Ext	Ext LED Replacing 250W MH (24/7)	Work Prescriptive	Food Service	RETRO	2,490.4	66.6%	1,658.5	0.000	0.195	10	\$134.35	100%	75%	13%	15%	84%	82%	7.50
332	Lighting_Ext	Ext LED Replacing 400W MH (24/7)	Work Prescriptive	Food Service	RETRO	3,984.1	64.5%	2,570.2	0.000	0.303	10	\$196.16	100%	75%	7%	15%	84%	81%	9.92
333	Lighting_Ext	Ext LED Replacing 1000W MH (24/7)	Work Prescriptive	Food Service	RETRO	9,467.3	70.4%	6,665.7	0.000	0.785	10	\$319.31	100%	63%	11%	15%	84%	83%	8.36
334	Lighting_Ext	Ext LED Replacing 100W MH (D2D)	Work Prescriptive	Food Service	RETRO	488.8	75.8%	370.5	0.000	0.044	10	\$97.00	75%	75%	22%	15%	81%	77%	2.32
335	Lighting_Ext	Ext LED Replacing 175W MH (D2D)	Work Prescriptive	Food Service	RETRO	855.9	71.0%	608.0	0.000	0.072	10	\$123.81	100%	75%	12%	15%	84%	78%	3.81

Appendix C. Nonresidential Measure Assumptions

						Base													
Measure #	End-Use	Measure Name	Program	Building Type	Replacement	(Standard)	% Elec	Per Unit Elec	Per Unit Summer	Per Unit Winter	EE EIII	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT Score
ivieasure #	Eliu-Ose	ivicasure marrie	riogiaili	building Type	Туре	Annual	Savings	Savings	NCP kW		EE EUL	Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	OCT SCOLE
336	Lighting_Ext	Ext LED Replacing 250W MH (D2D)	Work Prescriptive	Food Service	RETRO	Electric 1,222.5	66.6%	814.1	0.000	0.096	10	\$134.35	100%	75%	13%	15%	84%	80%	3.68
337	Lighting_Ext	Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Food Service	RETRO	1,955.7	64.5%	1,261.6	0.000	0.149	10	\$196.16	100%	75%	14%	15%	84%	79%	4.87
338	Lighting_Ext	Ext LED Replacing 1000W MH (D2D)	Work Prescriptive	Food Service	RETRO	4,647.2	70.4%	3,272.0	0.000	0.385	10	\$319.31	100%	63%	8%	15%	84%	82%	4.10
339	Lighting_Int Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture) LED Linear Replacement Lamps (Replacing T8)	Work Direct Install Work Direct Install	Food Service Food Service	RETRO RETRO	230.3 166.3	73.8% 51.4%	169.8 85.5	0.026	0.022	12	\$59.00 \$15.00	100%	100%	10% 13%	15% 15%	84%	84% 84%	2.14
341	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Direct Install	Food Service	RETRO	171.6	34.0%	58.4	0.009	0.008	12	\$22.00	100%	100%	7%	15%	84%	84%	1.14
342	Lighting_Int	LED Troffers (Replacing 2-Lamp T8)	Work Direct Install	Food Service	RETRO	336.1	51.4%	172.8	0.027	0.022	12	\$61.00	100%	100%	11%	15%	84%	84%	1.22
343	Lighting_Int Lighting_Int	LED Troffers (Replacing 3-Lamp T8) LED Troffers (Replacing 4-Lamp T8)	Work Direct Install Work Direct Install	Food Service Food Service	RETRO RETRO	498.2 663.9	54.0% 54.3%	269.3 360.3	0.041	0.035	12 12	\$76.00 \$104.00	100%	100%	22% 12%	15% 15%	84% 84%	84% 84%	1.53 1.49
345	Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T8)	Work Direct Install	Food Service	RETRO	335.3	50.3%	168.6	0.036	0.047	12	\$46.67	100%	100%	13%	15%	84%	84%	1.49
346	Lighting_Int	LED Linear Ambient Fixture (>6000 lumens, replacing T5HC	D) Work Direct Install	Food Service	RETRO	884.5	53.2%	470.2	0.072	0.061	12	\$152.00	100%	100%	14%	15%	84%	84%	1.33
347	Lighting_Int	LED Low-Bay Fixture	Work Direct Install	Food Service	RETRO	925.7	67.0%	620.3	0.096	0.081	12	\$42.88	100%	100%	8%	15%	84%	84%	6.24
348	Lighting_Int Lighting_Int	LED High-Bay Fixture (Replacing T8 High Bay) LED High-Bay Fixture (Replacing Metal Halide)	Work Direct Install Work Direct Install	Food Service Food Service	RETRO RETRO	1,733.5 6,957.7	57.0% 72.3%	988.4 5,030.8	0.152 0.775	0.129	12 12	\$48.07 \$187.94	100%	100%	10% 13%	15% 15%	84%	84% 84%	8.86 11.54
350	Lighting_Int	Fluorescent Delamping	Work Direct Install	Food Service	RETRO	148.0	100.0%	148.0	0.023	0.019	11	\$18.50	100%	100%	7%	15%	84%	84%	3.23
351	Lighting_Int	Lighting Occupancy Sensor	Work Direct Install	Food Service	RETRO	768.9	30.0%	230.7	0.036	0.030	15	\$65.40	100%	100%	11%	15%	84%	84%	1.78
352	Lighting_Int	Lighting Daylight Sensor	Work Direct Install	Food Service	RETRO RETRO	984.7 439.3	28.0% 38.0%	275.7 166.9	0.042	0.036	15 15	\$57.50 \$75.00	100%	100%	22% 12%	15%	84%	84% 84%	2.42
353 354	Lighting_Int Lighting_Int	Dual Occupancy / Daylight Sensor Luminaire-Level Lighting Controls	Work Direct Install Work Direct Install	Food Service Food Service	RETRO	439.3	61.0%	268.0	0.026	0.022	15	\$56.00	100%	75%	13%	15% 15%	84%	78%	8.42
355	Lighting_Int	Networked Lighting Control	Work Direct Install	Food Service	RETRO	3.6	35.0%	1.3	0.000	0.000	15	\$0.74	75%	75%	14%	15%	78%	63%	8.42
356	Lighting_Int	LED Exit Sign	Work Direct Install	Food Service	RETRO	64.9	71.4%	46.4	0.007	0.006	5	\$32.50	100%	100%	8%	15%	90%	88%	0.30
357 358	Lighting_Int Misc	Advanced Lighting Non-Refrigerated Vending Machine Controls	Work Custom Work Prescriptive	Food Service Food Service	RETRO RETRO	2.4 385.4	42.0% 61.4%	1.0 236.8	0.000	0.000	15	\$2.25 \$233.00	3% 6%	3% 6%	10% 13%	15% 15%	35% 52%	26% 49%	8.42 3.80
359	Misc	Kitchen Exhaust Hood Demand Ventilation Control System	Work Custom	Food Service	MO	2.4	50.0%	1.2	0.000	0.000	20	\$1.04	75%	66%	7%	15%	71%	39%	11.11
360	Misc	High Efficiency Hand Dryers	Work Prescriptive	Food Service	MO	1,909.5	83.0%	1,585.2	0.317	0.189	10	\$483.00	100%	75%	11%	15%	81%	70%	6.85
361	Misc	ENERGY STAR Uninterrupted Power Supply	Work Prescriptive	Food Service	RETRO	3,125.1	3.7%	114.4	0.023	0.014	15	\$59.00	100%	75%	22%	15%	81%	78%	9.23
362 363	Misc Motors	Miscellaneous Custom Pump and Fan Variable Frequency Drive Controls (Pumps)	Work Custom Work Midstream	Food Service Food Service	RETRO MO	6.7 1,611.0	15.0% 27.7%	1.0	0.000	0.000	15	\$0.40 \$198.32	100%	75% 75%	12% 13%	15% 15%	81% 81%	49% 69%	6.85 3.18
364	Motors	Power Drive Systems	Work Custom	Food Service	RETRO	4.3	23.0%	1.0	0.000	0.000	15	\$0.13	100%	75%	14%	15%	81%	58%	9.48
365	Motors	Switch Reluctance Motors	Work Midstream	Food Service	MO	33,405.7	30.6%	10,222.1	2.177	1.107	15	\$527.50	100%	100%	8%	15%	81%	81%	11.02
366 367	Motors Plug_Office	Advanced Motors Energy Star Printer/Copier/Fax	Work Custom Work Prescriptive	Food Service Food Service	RETRO MO	8.5 418.0	11.8% 26.3%	1.0	0.000	0.000	15	\$0.25 \$0.00	100%	75% 0%	10% 13%	15% 15%	81% 97%	54% 96%	9.48
368	Plug_Office	Advanced Power Strip — Teri 1 Commercial Use	Work Prescriptive	Food Service	RETRO	188.2	57.7%	108.6	0.022	0.013	7	\$10.00	100%	65%	7%	15%	81%	79%	5.10
369	Plug_Office	Smart Socket	Work Prescriptive	Food Service	RETRO	79.9	60.6%	48.4	0.010	0.006	7	\$9.00	100%	75%	11%	15%	81%	75%	5.10
370	Plug_Office	Energy Star Server	Work Prescriptive	Food Service	MO	2,166.7	30.0%	650.0	0.130	0.077	9	\$300.95	75%	75%	4%	15%	75%	63%	6.29
371 372	Plug_Office Plug_Office	Server Virtualization Electrically Commutated Plug Fans in data centers	Work Custom Work Prescriptive	Food Service Food Service	RETRO RETRO	2,166.7 86,783.0	13.9% 18.2%	301.1 15,778.0	0.060 3.153	0.036 1.878	9 15	\$26.97 \$480.00	100%	67% 100%	6% 9%	15% 15%	81% 81%	59% 81%	6.29
373	Plug_Office	Computer Room Air Conditioner Economizer	Work Prescriptive	Food Service	RETRO	764.0	46.9%	358.0	0.072	0.043	15	\$82.00	100%	75%	0%	15%	81%	73%	9.23
374	Plug_Office	High Efficiency CRAC unit	Work Prescriptive	Food Service	MO	8,940.1	25.3%	2,264.8	0.453	0.270	20	\$750.00	100%	75%	6%	15%	81%	68%	11.11
375 376	Plug_Office Plug_Office	Data Center Hot/Cold Aisle Configuration Advanced IT	Work Custom Work Custom	Food Service Food Service	RETRO RETRO	13.3 5.0	7.5% 20.0%	1.0	0.000	0.000	10	\$0.23 \$0.08	100%	75% 80%	5% 3%	15% 15%	81% 81%	55% 60%	6.85 3.10
377	Refrigeration	Strip Curtains	Work Prescriptive	Food Service	RETRO	87.7	50.0%	43.9	0.006	0.005	4	\$10.22	50%	50%	0%	15%	67%	64%	2.74
378	Refrigeration	Floating Head Pressure Controls	Work Prescriptive	Food Service	RETRO	1,228.0	25.0%	307.0	0.043	0.033	15	\$431.00	25%	25%	0%	15%	48%	40%	6.02
379	Refrigeration	Electronically Commutated (EC) Walk-In Evaporator Fan Mo		Food Service	RETRO	2,883.6	55.0%	1,586.0	0.224	0.172	15	\$305.00	100%	75%	4%	15%	86%	84%	22.22
380	Refrigeration Refrigeration	Evaporator Fan Motor Controls Variable Speed Condenser Fan	Work Prescriptive Work Prescriptive	Food Service Food Service	RETRO RETRO	1,297.6 3,157.9	22.6% 47.5%	293.0 1,500.0	0.041	0.032	13	\$161.75 \$1,170.00	75% 50%	75% 50%	6% 9%	15% 15%	66% 54%	49% 43%	7.40 8.17
382	Refrigeration	Door Heater Controls for Cooler	Work Prescriptive	Food Service	RETRO	578.6	41.5%	240.1	0.034	0.026	10	\$79.50	100%	75%	0%	15%	74%	62%	3.49
383	Refrigeration	Automated Door Closer for Refrigerator	Work Prescriptive	Food Service	RETRO	1,259,892.8	0.2%	2,398.7	0.340	0.260	8	\$502.00	100%	75%	6%	15%	74%	63%	29.10
384	Refrigeration	Aerofoils for Open Display Cases	Work Prescriptive	Food Service	RETRO	45,880.0	10.0%	4,588.0	0.649	0.498	10	\$311.54	100%	88%	5%	15%	74%	74%	6.06
385	Refrigeration Refrigeration	Display Case Door Retrofit, Medium Temp Electronically Commutated (EC) Reach-In Evaporator Fan N	Work Prescriptive Mc Work Prescriptive	Food Service Food Service	RETRO RETRO	1,558.3 2,883.6	50.0% 55.0%	779.1 1,586.0	0.110	0.085 0.172	15 15	\$390.00 \$305.00	75% 100%	75% 75%	3% 0%	15% 15%	67% 86%	58% 84%	2.55
387	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan Mo	<u> </u>	Food Service	RETRO	2,090.6	24.1%	504.6	0.071	0.055	10	\$96.00	100%	75%	0%	15%	74%	67%	5.24
388	Refrigeration	Night Covers for Coolers	Work Prescriptive	Food Service	RETRO	1,510.5	9.0%	136.0	0.019	0.015	5	\$42.00	50%	50%	0%	15%	69%	64%	3.36
389	Refrigeration Refrigeration	Door Heater Controls for Freezer Automated Door Closer for Freezer	Work Prescriptive Work Prescriptive	Food Service Food Service	RETRO RETRO	2,016.2 1,259,892.8	32.5% 0.6%	655.3 6,948.8	0.093	0.071 0.754	10	\$90.77 \$502.00	100%	75% 75%	10%	15% 15%	74% 74%	68% 70%	9.53 84.29
390	Refrigeration	Night Covers for Freezers	Work Prescriptive	Food Service	RETRO	2,349.3	9.0%	211.3	0.984	0.754	5	\$42.00	100%	75%	0%	15%	74%	66%	3.36
392	Refrigeration	Refrigeration - Custom	Work Custom	Food Service	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	75%	75%	15%	15%	68%	42%	6.06
393	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Food Service	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	10%	15%	71%	49%	3.36
394 395	Refrigeration Refrigeration	ESTAR Refrigerated Vending Machine Refrigerated Vending Machine Controls	Work Prescriptive Work Prescriptive	Food Service Food Service	MO RETRO	1,277.5 1,662.9	12.0% 23.5%	153.3 390.1	0.022	0.017	14	\$500.00 \$245.00	2% 25%	2% 25%	10%	15% 15%	52% 52%	45% 46%	7.79 3.36
395	Refrigeration	Commercial Ice Marker	Work Prescriptive	Food Service	MO	5,550.9	7.9%	440.3	0.055	0.042	9	\$245.00	50%	50%	0%	15%	61%	55%	3.36
397	Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF	Work Prescriptive	Food Service	MO	114.6	73.7%	84.5	0.012	0.009	9	\$11.00	100%	75%	100%	2%	74%	68%	11.29
398	Refrigeration	Advanced Refrigeration	Work Custom	Food Service	RETRO	8.0	12.5%	1.0	0.000	0.000	20	\$33.70	0%	0%	100%	2%	31%	19%	9.84
399 400	Ventilation Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans) Cogged V-Belt (Synchronous)	Work Midstream Work Prescriptive	Food Service Food Service	RETRO RETRO	13,902.9 17,237.2	59.0% 3.1%	8,201.7 534.4	1.440 0.081	1.234 0.069	15 15	\$2,250.00 \$381.00	100% 50%	75% 50%	100%	2% 2%	76% 58%	64% 45%	14.42 8.38
400	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Food Service	RETRO	12.5	8.0%	1.0	0.000	0.009	15	\$381.00	100%	75%	100%	2%	74%	43%	9.38
402	WholeBldg_HVAC	GREM Controls	Work Prescriptive	Food Service	RETRO	0.0	0.0%	0.0	0.000	0.000	15	\$0.00	0%	0%	100%	2%	74%	74%	0.00

Appendix C. Nonresidential Measure Assumptions

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement Type	(Standard) Annual	% Elec Savings	Elec	Summer	Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturatior	EE n Saturation	Adoption		UCT Score
					туре	Electric	Saviriys	Savings	NCP kW	NCP kW		Cost	liiceillive	liiceillive	Saturation	i Saturation	Rate	Rate	
403	WholeBldg_HVAC	Demand Control Ventilation	Work Prescriptive	Food Service	RETRO	2,550.0	20.0%	510.0	0.106	0.059	10	\$235.60	75%	75%	100%	2%	67%	53%	6.95
404	WholeBldg_HVAC	High Efficiency DOAS	Work Custom	Food Service	RETRO	5.2	35.7%	1.9	0.000	0.000	15	\$15.22	1%	1%	100%	2%	31%	19%	5.77
405	WholeBldg_HVAC WholeBldg_HVAC	Advanced Rooftop Controls Retro-commissioning_Bld Optimization	Work Prescriptive Work Custom	Food Service Food Service	RETRO RETRO	1,237.5 6.7	46.9% 15.0%	579.9 1.0	0.121	0.068	10 15	\$341.21 \$0.12	50% 100%	50% 75%	100%	2% 9%	58% 74%	48% 53%	6.95 9.38
400	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Food Service	RETRO	222.3	2.0%	4.4	0.000	0.000	10	\$8.00	3%	3%	100%	0%	48%	40%	6.95
408	WholeBldg_HVAC	Advanced HVAC	Work Custom	Food Service	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	100%	75%	35%	17%	74%	39%	9.38
409	WholeBldg	WholeBlg - Com RET	Work Prescriptive	Food Service	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	66%	25%	81%	66%	9.38
410	WholeBldg	COM Competitions	Work Custom	Food Service	RETRO	52.6	1.9%	1.0	0.000	0.000	2	\$0.04	100%	100%	50%	23%	75%	56%	2.35
411	WholeBldg	Business Energy Reports	Work Custom	Food Service	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.20	0%	0%	100%	9%	75%	56%	0.00
412	WholeBldg	Building Benchmarking	Work Custom	Food Service	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.22	0%	0%	100%	9%	75%	56%	0.00
413	WholeBldg	Strategic Energy Management BEIMS	Work SEM	Food Service	RETRO	0.0	0.0%	0.0	0.000	0.000	5	\$0.27	0%	0%	100%	0%	75%	56%	0.00
414 415	WholeBldg WholeBldg	Building Operator Certification	Work Prescriptive Work SEM	Food Service Food Service	RETRO RETRO	20.0 49,444.0	5.0%	1.0	0.000	0.000	3	\$0.44 \$0.29	14%	14%	100%	14% 85%	75% 75%	56% 56%	1.62 61.37
416	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Food Service	RETRO	990.2	0.5%	5.5	0.020	0.001	30	\$6.27	50%	50%	20%	85%	56%	36%	14.05
417	WholeBldg_NC	WholeBlg - Com NC	Work Prescriptive	Food Service	NC	4.0	25.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	7%	85%	81%	68%	9.38
418	Cooking	Commercial Combination Oven (Electric)	Work Prescriptive	Health	MO	19,496.1	38.6%	7,532.5	2.273	0.760	12	\$2,270.00	100%	75%	13%	85%	81%	70%	9.36
419	Cooking	Commercial Electric Convection Oven	Work Prescriptive	Health	MO	10,863.7	19.0%	2,064.2	0.623	0.208	12	\$960.00	100%	75%	10%	85%	81%	63%	9.36
420	Cooking	Commercial Electric Griddle	Work Prescriptive	Health	MO	17,056.0	15.2%	2,596.0	0.783	0.262	12	\$0.00	0%	0%	20%	85%	81%	81%	0.00
421	Cooking	Commercial Electric Steam Cooker	Work Prescriptive	Health	MO	16,914.5	79.9%	13,506.7	4.076	1.363	12	\$2,757.00	100%	75%	20%	85%	81%	72%	75.84
422	Cooking	Dishwasher Low Temp Door (Energy Star)	Work Prescriptive	Health	MO	35,655.0	44.2%	15,765.8	1.659	3.281	16	\$466.50	100%	100%	20%	85%	81%	81%	16.11
423	Cooking Cooking	Dishwasher High Temp Door (Energy Star) Energy efficient electric fryer	Work Prescriptive Work Prescriptive	Health Health	MO MO	38,282.0 18,955.0	32.1% 17.3%	12,278.8	1.292 0.988	2.555 0.330	15 12	\$1,550.00 \$1,500.00	100%	75% 75%	20%	85% 20%	81% 81%	77% 61%	7.60 183.85
424	Cooking	Insulated Holding Cabinets	Work Prescriptive	Health	MO	1,478.3	36.9%	545.3	0.966	0.055	12	\$1,000.00	25%	24%	0%	20%	42%	39%	3.06
426	Cooking	Advanced Cooking	Work Custom	Health	RETRO	250.0	0.4%	1.0	0.000	0.000	12	\$13.53	0%	0%	65%	20%	31%	23%	9.36
427	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Health	RETRO	1,248.0	39.8%	496.1	0.060	0.056	3	\$8.00	100%	100%	34%	20%	81%	81%	7.48
428	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Health	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	50%	20%	78%	55%	3.23
429	Compressed Air	Efficient Air Compressors (VSD)	Work Prescriptive	Health	MO	23,741.6	20.8%	4,935.1	0.599	0.557	13	\$3,367.84	50%	50%	0%	20%	66%	55%	5.25
430	Compressed Air	No Loss Condensate Drain	Work Prescriptive	Health	RETRO	476,153.6	0.4%	1,969.7	0.239	0.222	10	\$244.00	100%	100%	0%	20%	81%	81%	2.81
431	Compressed Air	Efficient Air Nozzles	Work Prescriptive	Health	MO	1,375.3	50.0%	687.6	0.083	0.078	15	\$57.00	100%	72%	0%	20%	81%	80%	7.84
432	Cooling	Air Conditioner - 17 IEER (5-20 Tons)	Work Midstream	Health	MO	1,201.9	15.9%	190.9	0.060	0.003	15	\$153.28	75%	62%	0%	20%	63%	44%	6.39
433	Cooling	Air Conditioner - 18 IEER (5-20 Tons) Air Conditioner - 21 IEER (5-20 Tons)	Work Midstream Work Midstream	Health Health	MO MO	1,201.9 1,201.9	20.6% 31.9%	247.1 383.5	0.077	0.004	15 15	\$214.59 \$398.52	75% 50%	57% 48%	20%	85% 85%	62% 48%	43%	5.51 5.71
434	Cooling	Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream	Health	MO	1,322.1	9.1%	120.2	0.038	0.003	15	\$71.00	100%	75%	7%	85%	74%	52%	4.02
436	Cooling	Air Conditioner - 15 IEER (20 + Tons)	Work Midstream	Health	MO	1,322.1	13.3%	176.3	0.055	0.003	15	\$109.23	100%	75%	13%	85%	74%	51%	3.93
437	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Health	MO	1,322.1	23.5%	311.1	0.097	0.004	15	\$218.46	75%	71%	10%	85%	64%	46%	4.63
438	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tur	ne Work Custom	Health	RETRO	1,432.2	7.0%	100.3	0.031	0.001	3	\$11.42	100%	53%	20%	85%	74%	60%	2.84
439	Cooling	Air Side Economizer	Work Custom	Health	RETRO	1,201.9	20.0%	240.4	0.075	0.003	10	\$126.67	75%	73%	20%	85%	66%	40%	8.28
440	Cooling	HVAC Occupancy Controls	Work Custom	Health	RETRO	1,250.5	20.0%	250.1	0.078	0.004	15	\$197.50	75%	63%	20%	85%	63%	36%	11.16
441	Cooling	Air Conditioner - 16 SEER (<5 Tons)	Work Midstream	Health	MO	1,227.6	12.5%	153.5	0.048	0.002	15	\$117.00	75%	65%	20%	85%	63%	44%	6.42
442	Cooling	Air Conditioner - 18 SEER(<5 Tons) Air Conditioner - 21 SEER (<5 Tons)	Work Midstream Work Midstream	Health Health	MO MO	1,227.6 1,227.6	22.2% 33.3%	272.8 409.2	0.085	0.004	15 15	\$516.00 \$774.00	25% 25%	25% 25%	13% 13%	70% 70%	34% 34%	29% 29%	6.09
444	Cooling	Smart Thermostat	Work Prescriptive	Health	RETRO	7,045.7	14.2%	997.7	0.128	0.000	11	\$175.00	100%	75%	13%	70%	74%	65%	21.35
445	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Health	MO	1,397.3	16.7%	232.9	0.073	0.003	8	\$84.00	100%	75%	13%	70%	74%	58%	6.91
446	Cooling	Air Cooled Chiller	Work Prescriptive	Health	MO	1,254.5	9.0%	113.0	0.035	0.002	23	\$126.00	75%	55%	13%	70%	59%	37%	14.61
447	Cooling	Water Cooled Chiller	Work Prescriptive	Health	MO	630.2	22.7%	143.2	0.045	0.002	23	\$61.00	100%	75%	13%	70%	74%	55%	14.61
448	Cooling	Window Film	Work Prescriptive	Health	RETRO	6,363.6	4.4%	280.0	0.088	0.004	10	\$153.81	75%	70%	13%	70%	66%	55%	2.78
449	Cooling	Triple Pane Windows	Work Custom	Health	MO	6,363.6	6.0%	381.8	0.119	0.005	25	\$700.00	50%	35%	13%	70%	40%	22%	15.30
450	Cooling	Energy Recovery Ventilator	Work Custom	Health	RETRO	1,322.1	33.8%	446.3	0.139	0.006	15	\$1,050.00	25%	21%	13%	70%	31%	19%	11.16
451 452	Heating Heating	Heat Pump - 16 SEER (<5 Tons) Heat Pump - 18 SEER(<5 Tons)	Work Midstream Work Midstream	Health Health	MO MO	3,137.3 3,137.3	5.0% 12.0%	158.2 375.7	0.017	0.033	15 15	\$135.00 \$445.76	59% 29%	59% 29%	13% 13%	70% 70%	56% 41%	56% 41%	0.91
452	Heating Heating	Heat Pump - 18 SEER(<5 Tons) Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Health	MO	3,137.3	18.1%	566.3	0.040	0.078	15	\$520.06	29% 50%	29% 50%	13%	70%	51%	45%	1.45
454	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Health	MO	3,501.8	6.2%	216.5	0.000	0.045	15	\$100.00	80%	80%	13%	70%	69%	69%	1.45
455	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Health	MO	3,501.8	11.4%	400.7	0.042	0.083	15	\$171.08	100%	76%	13%	70%	74%	68%	1.42
456	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr)	Work Midstream	Health	MO	3,626.2	6.6%	240.3	0.025	0.050	15	\$100.00	100%	80%	13%	70%	74%	69%	1.38
457	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream	Health	MO	3,626.2	12.0%	435.7	0.046	0.091	15	\$158.10	100%	82%	13%	70%	74%	70%	1.54
458	Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr)	Work Midstream	Health	MO	3,798.0	6.6%	248.9	0.026	0.052	15	\$100.00	100%	80%	13%	70%	74%	69%	1.43
459	Heating	Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream	Health	MO	3,798.0	12.5%	475.5	0.050	0.099	15	\$201.80	100%	64%	13%	70%	74%	65%	1.69
460	Heating	Geothermal HP - 22.3 EER < 135kbtu	Work Midstream	Health	MO	3,628.9	41.6%	1,510.0	0.159	0.314	25	\$4,361.00	2%	2%	13%	70%	41%	32%	10.55
461	Heating	Geothermal HP - 48.1 EER < 135kbtu	Work Midstream	Health	MO	3,628.9	45.0%	1,634.7	0.172	0.340	25	\$4,361.00	2%	2%	13%	70%	41% 74%	32%	10.55
462	Heating Heating	PTHP - 7,000 to 15,000 Btuh Spring Loaded Garage Door Hinge	Work Midstream Work Prescriptive	Health Health	MO MO	6,999.9 50,000.0	16.7%	1,166.7 500.0	0.123 0.053	0.243	15 20	\$84.00 \$200.70	100%	83% 75%	13% 13%	70% 70%	74%	74% 56%	7.68 9.25
464	Hot Water	Heat Pump Water Heater	Work Prescriptive	Health	MO	24,473.3	73.3%	17,947.1	3.360	1.962	15	\$1,797.00	100%	75%	13%	70%	86%	83%	64.48
465	Hot Water	Low Flow Faucet Aerator	Work Prescriptive	Health	RETRO	1,297.3	34.5%	447.3	0.084	0.049	10	\$14.27	100%	75%	13%	70%	90%	88%	178.82
466	Hot Water	Pre-Rinse Spray Valves - DI	Work Prescriptive	Health	RETRO	18,058.7	54.2%	9,788.8	1.832	1.070	5	\$54.00	100%	75%	13%	70%	90%	88%	86.92
467	Hot Water	Ozone Commercial Laundry	Work Custom	Health	MO	2,984.0	25.0%	746.0	0.140	0.082	10	\$20,309.70	0%	0%	13%	70%	44%	36%	6.66
468	Lighting_Ext	Ext LED Replacing 100W MH (24/7)	Work Prescriptive	Health	RETRO	995.8	75.8%	754.8	0.000	0.089	10	\$97.00	100%	75%	13%	70%	84%	80%	4.73
469	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Health	RETRO	1,743.6	71.0%	1,238.6	0.000	0.146	10	\$123.81	100%	75%	13%	70%	84%	81%	7.77

Appendix C. Nonresidential Measure Assumptions

						Base													
Measure #	End-Use	Measure Name	Program	Building Type	Replacement	(Standard)	% Elec	Per Unit Elec	Per Unit Summer	Per Unit Winter	FF FUI	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT Score
Wicusure "	Lild 030	Wedsare Name	rrogram	building Type	Type	Annual Electric	Savings	Savings	NCP kW	NCP kW		Cost	Incentive	Incentive	Saturation	n Saturation	Rate	Rate	001 30010
470	Lighting_Ext	Ext LED Replacing 250W MH (24/7)	Work Prescriptive	Health	RETRO	2,490.4	66.6%	1,658.5	0.000	0.196	10	\$134.35	100%	75%	13%	70%	84%	82%	7.50
471	Lighting_Ext	Ext LED Replacing 400W MH (24/7)	Work Prescriptive	Health	RETRO	3,984.1	64.5%	2,570.2	0.000	0.303	10	\$196.16	100%	75%	13%	70%	84%	81%	9.92
472	Lighting_Ext	Ext LED Replacing 1000W MH (24/7)	Work Prescriptive	Health	RETRO RETRO	9,467.3	70.4%	6,665.7	0.000	0.786	10	\$319.31	100%	63%	13%	70%	84%	83%	8.36
473 474	Lighting_Ext Lighting_Ext	Ext LED Replacing 100W MH (D2D) Ext LED Replacing 175W MH (D2D)	Work Prescriptive Work Prescriptive	Health Health	RETRO	488.8 855.9	75.8% 71.0%	370.5 608.0	0.000	0.044	10	\$97.00 \$123.81	75% 100%	75% 75%	13% 13%	70% 70%	81% 84%	77% 78%	2.32 3.81
475	Lighting_Ext	Ext LED Replacing 250W MH (D2D)	Work Prescriptive	Health	RETRO	1,222.5	66.6%	814.1	0.000	0.096	10	\$134.35	100%	75%	13%	70%	84%	80%	3.68
476	Lighting_Ext	Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Health	RETRO	1,955.7	64.5%	1,261.6	0.000	0.149	10	\$196.16	100%	75%	13%	70%	84%	79%	4.87
477	Lighting_Ext	Ext LED Replacing 1000W MH (D2D)	Work Prescriptive	Health	RETRO	4,647.2	70.4%	3,272.0	0.000	0.386	10	\$319.31	100%	63%	13%	70%	84%	82%	4.10
478 479	Lighting_Int Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture) LED Linear Replacement Lamps (Replacing T8)	Work Prescriptive Work Prescriptive	Health Health	RETRO RETRO	251.0 181.2	73.8% 51.4%	185.1 93.2	0.022	0.019	12	\$59.00 \$15.00	100%	75% 75%	13% 13%	70% 70%	84% 84%	76% 79%	2.95 7.16
480	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive	Health	RETRO	187.0	34.0%	63.6	0.007	0.007	12	\$22.00	100%	68%	13%	70%	84%	79%	1.69
481	Lighting_Int	LED Troffers (Replacing 2-Lamp T8)	Work Prescriptive	Health	RETRO	366.4	51.4%	188.3	0.022	0.019	12	\$61.00	100%	75%	13%	70%	84%	74%	4.99
482	Lighting_Int	LED Troffers (Replacing 3-Lamp T8)	Work Prescriptive	Health	RETRO	543.1	54.0%	293.5	0.035	0.030	12	\$76.00	100%	75%	13%	70%	84%	75%	7.78
483 484	Lighting_Int Lighting_Int	LED Troffers (Replacing 4-Lamp T8) LED Linear Ambient Fixture (<6000 lumens, replacing T8)	Work Prescriptive Work Prescriptive	Health Health	RETRO RETRO	723.7 365.5	54.3% 50.3%	392.7 183.8	0.046	0.040	12 12	\$104.00 \$46.67	100%	75% 86%	13% 13%	70% 70%	84% 84%	75% 82%	10.42
485	Lighting_Int	LED Linear Ambient Fixture (>6000 lumens, replacing T5H)		Health	RETRO	964.1	53.2%	512.6	0.022	0.019	12	\$152.00	100%	75%	13%	70%	84%	75%	5.10
486	Lighting_Int	LED Low-Bay Fixture	Work Prescriptive	Health	RETRO	1,009.1	67.0%	676.1	0.080	0.069	12	\$42.88	100%	93%	13%	70%	84%	83%	6.73
487	Lighting_Int	LED High-Bay Fixture (Replacing T8 High Bay)	Work Prescriptive	Health	RETRO	1,889.6	57.0%	1,077.4	0.127	0.111	12	\$48.07	100%	83%	7%	70%	84%	83%	10.72
488	Lighting_Int	LED High-Bay Fixture (Replacing Metal Halide)	Work Prescriptive	Health	RETRO	7,584.2	72.3%	5,483.7	0.645	0.563	12	\$187.94	100%	75%	7%	70%	84%	82%	54.54
489 490	Lighting_Int Lighting_Int	Fluorescent Delamping Lighting Occupancy Sensor	Work Prescriptive Work Prescriptive	Health Health	RETRO RETRO	161.3 838.1	100.0%	161.3 251.4	0.019	0.017	15	\$18.50 \$65.40	100%	75% 75%	7% 7%	70% 70%	84% 84%	80% 76%	20.03 5.86
491	Lighting_Int	Lighting Daylight Sensor	Work Prescriptive	Health	RETRO	1,073.4	28.0%	300.5	0.035	0.020	15	\$57.50	100%	100%	7%	70%	84%	84%	2.44
492	Lighting_Int	Dual Occupancy / Daylight Sensor	Work Prescriptive	Health	RETRO	478.8	38.0%	182.0	0.021	0.019	15	\$75.00	100%	100%	7%	70%	84%	84%	1.13
493	Lighting_Int	Luminaire-Level Lighting Controls	Work Prescriptive	Health	RETRO	478.8	61.0%	292.1	0.034	0.030	15	\$56.00	100%	75%	7%	70%	84%	78%	7.77
494	Lighting_Int	Networked Lighting Control	Work Prescriptive	Health	RETRO	3.9	35.0%	1.4	0.000	0.000	15	\$0.81	75%	75%	7%	70%	78%	63%	7.77
495 496	Lighting_Int Lighting_Int	LED Exit Sign Advanced Lighting	Work Prescriptive Work Custom	Health Health	RETRO RETRO	68.6	71.4% 42.0%	49.0	0.006	0.005	5 15	\$32.50 \$2.25	25% 3%	25% 3%	7% 7%	70% 70%	90%	88% 26%	7.77
497	Misc	Non-Refrigerated Vending Machine Controls	Work Prescriptive	Health	RETRO	385.4	61.4%	236.8	0.029	0.027	5	\$233.00	6%	6%	7%	70%	52%	49%	3.23
498	Misc	Kitchen Exhaust Hood Demand Ventilation Control System	Work Custom	Health	MO	5.3	50.0%	2.6	0.000	0.000	20	\$1.04	100%	75%	7%	70%	81%	49%	9.43
499	Misc	High Efficiency Hand Dryers	Work Prescriptive	Health	MO	1,909.5	83.0%	1,585.2	0.192	0.179	10	\$483.00	100%	75%	7%	70%	81%	70%	5.81
500 501	Misc Misc	ENERGY STAR Uninterrupted Power Supply Miscellaneous Custom	Work Prescriptive Work Custom	Health Health	RETRO RETRO	3,125.1 6.7	3.7% 15.0%	114.4	0.014	0.013	15 10	\$59.00 \$0.40	75% 75%	75% 75%	7% 7%	70% 70%	81% 76%	78% 49%	7.84 5.81
502	Motors	Pump and Fan Variable Frequency Drive Controls (Pumps)		Health	MO	4,349.4	27.7%	1,206.2	0.000	0.060	15	\$198.32	100%	75%	7%	70%	81%	76%	8.29
503	Motors	Power Drive Systems	Work Custom	Health	RETRO	4.3	23.0%	1.0	0.000	0.000	15	\$0.13	100%	75%	7%	70%	81%	58%	9.16
504	Motors	Switch Reluctance Motors	Work Midstream	Health	MO	33,405.7	30.6%	10,222.1	2.041	0.506	15	\$527.50	100%	100%	7%	70%	81%	81%	10.66
505	Motors	Advanced Motors	Work Custom	Health	RETRO	8.5	11.8%	1.0	0.000	0.000	15	\$0.25	100%	75%	7%	70%	81%	54%	9.16
506 507	Plug_Office Plug_Office	Energy Star Printer/Copier/Fax Advanced Power Strip — Teri 1 Commercial Use	Work Prescriptive Work Prescriptive	Health Health	MO RETRO	418.0 188.2	26.3% 57.7%	110.0 108.6	0.013	0.012	7	\$0.00 \$10.00	0% 100%	0% 65%	7% 7%	70% 70%	97% 81%	96% 79%	0.00 4.33
508	Plug_Office	Smart Socket	Work Prescriptive	Health	RETRO	79.9	60.6%	48.4	0.006	0.005	7	\$9.00	100%	75%	7%	70%	81%	75%	4.33
509	Plug_Office	Energy Star Server	Work Prescriptive	Health	MO	2,166.7	30.0%	650.0	0.079	0.073	9	\$300.95	50%	50%	7%	70%	70%	63%	5.34
510	Plug_Office	Server Virtualization	Work Custom	Health	RETRO	2,166.7	13.9%	301.1	0.037	0.034	9	\$26.97	100%	67%	7%	70%	81%	59%	5.34
511	Plug_Office	Electrically Commutated Plug Fans in data centers	Work Prescriptive	Health	RETRO	86,783.0	18.2%	15,778.0	1.916	1.782	15	\$480.00	100%	100%	7%	70%	81%	81%	15.45
512 513	Plug_Office Plug_Office	Computer Room Air Conditioner Economizer High Efficiency CRAC unit	Work Prescriptive Work Prescriptive	Health Health	RETRO MO	764.0 8,940.1	46.9% 25.3%	358.0 2,264.8	0.043 0.275	0.040 0.256	15 20	\$82.00 \$750.00	100%	75% 75%	7% 7%	70% 70%	81% 81%	73% 68%	7.84 9.43
514	Plug_Office	Data Center Hot/Cold Aisle Configuration	Work Custom	Health	RETRO	13.3	7.5%	1.0	0.000	0.000	10	\$0.23	100%	75%	7%	70%	81%	55%	5.81
515	Plug_Office	Advanced IT	Work Custom	Health	RETRO	5.0	20.0%	1.0	0.000	0.000	4	\$0.08	100%	80%	7%	70%	81%	60%	2.63
516	Refrigeration	Strip Curtains	Work Prescriptive	Health	RETRO	0.0	0.0%	0.0	0.000	0.000	4	\$10.22	0%	0%	7%	70%	74%	74%	0.00
517 518	Refrigeration Refrigeration	Floating Head Pressure Controls Electronically Commutated (EC) Walk-In Evaporator Fan Mo	Work Prescriptive	Health Health	RETRO RETRO	1,228.0 2,883.6	25.0% 55.0%	307.0 1,586.0	0.047	0.035	15 15	\$431.00 \$305.00	25% 100%	25% 75%	7% 7%	70% 70%	48% 86%	40% 84%	6.19
518	Refrigeration Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive Work Prescriptive	Health Health	RETRO	2,883.6 1,297.6	22.6%	293.0	0.244	0.181	13	\$305.00	75%	75% 75%	7% 7%	70%	66%	49%	7.60
520	Refrigeration	Variable Speed Condenser Fan	Work Prescriptive	Health	RETRO	3,157.9	47.5%	1,500.0	0.231	0.172	15	\$1,170.00	50%	50%	7%	70%	54%	43%	8.40
521	Refrigeration	Door Heater Controls for Cooler	Work Prescriptive	Health	RETRO	578.6	41.5%	240.1	0.037	0.027	10	\$79.50	100%	75%	7%	70%	74%	62%	3.59
522	Refrigeration	Automated Door Closer for Refrigerator	Work Prescriptive	Health	RETRO	1,259,892.8	0.2%	2,398.7	0.369	0.274	8	\$502.00	100%	75%	7%	70%	74%	63%	29.90
523 524	Refrigeration Refrigeration	Aerofoils for Open Display Cases Display Case Door Retrofit, Medium Temp	Work Prescriptive Work Prescriptive	Health Health	RETRO RETRO	45,880.0 1,558.3	10.0% 50.0%	4,588.0 779.1	0.706 0.120	0.525	10 15	\$311.54 \$390.00	100%	88% 75%	7% 7%	70% 70%	74% 74%	74% 58%	6.23 2.62
525	Refrigeration Refrigeration	Electronically Commutated (EC) Reach-In Evaporator Fan N		Health Health	RETRO	2,883.6	55.0%	1,586.0	0.120	0.089	15	\$390.00	100%	75%	7% 7%	70%	86%	58% 84%	22.84
526	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan Me		Health	RETRO	2,090.6	24.1%	504.6	0.078	0.058	10	\$96.00	100%	75%	7%	70%	74%	67%	5.39
527	Refrigeration	Night Covers for Coolers	Work Prescriptive	Health	RETRO	1,510.5	9.0%	136.0	0.021	0.016	5	\$42.00	50%	50%	7%	70%	69%	64%	3.46
528	Refrigeration	Door Heater Controls for Freezer	Work Prescriptive	Health	RETRO	2,016.2	32.5%	655.3	0.101	0.075	10	\$90.77	100%	75%	7%	70%	74%	68%	9.79
529	Refrigeration	Automated Door Closer for Freezer	Work Prescriptive Work Prescriptive	Health	RETRO RETRO	1,259,892.8	0.6%	6,948.8	1.069	0.795	8	\$502.00	100%	75% 75%	7%	70%	74% 74%	70%	86.63
530 531	Refrigeration Refrigeration	Night Covers for Freezers Refrigeration - Custom	Work Prescriptive Work Custom	Health Health	RETRO	2,349.3 6.7	9.0%	211.3	0.033	0.024	10	\$42.00 \$0.40	100% 75%	75% 75%	7% 7%	70% 70%	68%	66% 42%	3.46 6.23
532	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Health	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	11%	60%	71%	49%	3.46
533	Refrigeration	ESTAR Refrigerated Vending Machine	Work Prescriptive	Health	MO	1,277.5	12.0%	153.3	0.024	0.018	14	\$500.00	2%	2%	8%	60%	52%	45%	8.01
534	Refrigeration	Refrigerated Vending Machine Controls	Work Prescriptive	Health	RETRO	1,662.9	23.5%	390.1	0.060	0.045	5	\$245.00	25%	25%	5%	60%	52%	46%	3.46
535	Refrigeration	Commercial Ice Marker	Work Prescriptive	Health	MO	5,550.9	7.9%	440.3	0.068	0.050	9	\$222.00	50%	50%	16%	60%	61%	55%	3.78
536	Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF	Work Prescriptive	Health	MO	114.6	73.7%	84.5	0.013	0.010	9	\$11.00	100%	75%	15%	60%	74%	68%	11.60

Appendix C. Nonresidential Measure Assumptions

						Pasa													
					Replacement	Base (Standard)	% Elec	Per Unit	Per Unit	Per Unit		Measure	MAP	RAP	Base	EE	MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Туре	Annual	Savings	Elec	Summer	Winter	EE EUL	Cost	Incentive	Incentive	Saturation		Adoption		UCT Score
						Electric		Savings	NCP kW			·					Rate	Rate	
537	Refrigeration	Advanced Refrigeration Pump and Eap Variable Frequency Prive Centrals (Fans)	Work Midstroom	Health	RETRO RETRO	8.0 11,035.5	12.5% 59.0%	1.0 6,510.2	0.000	0.000	20 15	\$33.70 \$2,250.00	0% 100%	75%	4% 4%	60%	31% 76%	19%	10.11
538 539	Ventilation Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans) Cogged V-Belt (Synchronous)	Work Midstream Work Prescriptive	Health Health	RETRO	17,237.2	39.0%	534.4	0.969	0.849	15	\$2,230.00	50%	50%	2%	60%	58%	72% 45%	7.95
540	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Health	RETRO	12.5	8.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	7%	60%	74%	42%	8.41
541	WholeBldg_HVAC	GREM Controls	Work Prescriptive	Health	RETRO	0.0	0.0%	0.0	0.000	0.000	15	\$0.00	0%	0%	69%	40%	74%	74%	0.00
542	WholeBldg_HVAC	Demand Control Ventilation	Work Prescriptive	Health	RETRO	305.0	20.0%	61.0	0.009	0.006	10	\$235.60	2%	2%	53%	40%	37%	28%	6.23
543 544	WholeBldg_HVAC WholeBldg_HVAC	High Efficiency DOAS Advanced Rooftop Controls	Work Custom Work Prescriptive	Health Health	RETRO RETRO	5.2 0.0	35.7% 0.0%	1.9 0.0	0.000	0.000	15 10	\$15.22 \$0.00	1% 0%	1% 0%	64% 43%	40%	31% 76%	19% 74%	5.74 0.00
545	WholeBldg_HVAC	Retro-commissioning_Bld Optimization	Work Custom	Health	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.00	100%	75%	45%	40%	74%	53%	8.41
546	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Health	RETRO	222.3	2.0%	4.4	0.001	0.000	10	\$8.00	3%	3%	63%	40%	48%	40%	6.23
547	WholeBldg_HVAC	Advanced HVAC	Work Custom	Health	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	100%	75%	55%	40%	74%	39%	8.41
548	WholeBldg	WholeBlg - Com RET	Work Prescriptive	Health	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	37%	40%	81%	66%	8.41
549	WholeBldg	COM Competitions	Work Custom	Health	RETRO RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.04 \$0.20	0%	0%	62% 69%	40%	75%	56%	0.00
<u>550</u> 551	WholeBldg WholeBldg	Business Energy Reports Building Benchmarking	Work Custom Work Custom	Health Health	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.20	0% 27%	0% 27%	53%	40%	75% 75%	56% 56%	0.00
552	WholeBldg	Strategic Energy Management	Work SEM	Health	RETRO	33.3	3.0%	1.0	0.000	0.000	5	\$0.27	75%	75%	64%	40%	75%	56%	3.46
553	WholeBldg	BEIMS	Work Prescriptive	Health	RETRO	50.0	2.0%	1.0	0.000	0.000	2	\$0.44	14%	14%	43%	40%	75%	56%	1.46
554	WholeBldg	Building Operator Certification	Work SEM	Health	RETRO	27,632.0	0.3%	69.1	0.011	0.007	3	\$0.29	100%	100%	44%	40%	75%	56%	30.78
555	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Health	RETRO	990.2	0.6%	5.5	0.001	0.001	30	\$6.27	50%	50%	63%	40%	56%	36%	12.61
556	WholeBldg_NC	WholeBlg - Com NC Commercial Combination Oven (Flortric)	Work Prescriptive	Health	NC MO	4.0	25.0%	7.522.5	0.000	0.000	15	\$0.40	100%	75%	55%	40%	81%	68%	8.41
557 558	Cooking Cooking	Commercial Combination Oven (Electric) Commercial Electric Convection Oven	Work Prescriptive Work Prescriptive	Lodging Lodging	MO MO	19,496.1 10,863.7	38.6% 19.0%	7,532.5 2,064.2	2.383 0.653	0.739	12 12	\$2,270.00 \$960.00	100%	75% 75%	37% 62%	40% 40%	81% 81%	70% 63%	9.57 9.57
559	Cooking	Commercial Electric Griddle	Work Prescriptive	Lodging	MO	17,056.0	15.2%	2,596.0	0.821	0.255	12	\$0.00	0%	0%	69%	40%	81%	81%	0.00
560	Cooking	Commercial Electric Steam Cooker	Work Prescriptive	Lodging	МО	16,914.5	79.9%	13,506.7	4.272	1.325	12	\$2,757.00	100%	75%	53%	40%	81%	72%	77.56
561	Cooking	Dishwasher Low Temp Door (Energy Star)	Work Prescriptive	Lodging	MO	35,655.0	44.2%	15,765.8	1.616	3.703	16	\$466.50	100%	100%	64%	40%	81%	81%	15.92
562	Cooking	Dishwasher High Temp Door (Energy Star)	Work Prescriptive	Lodging	MO	38,282.0	32.1%	12,278.8	1.259	2.884	15	\$1,550.00	100%	75%	43%	40%	81%	77%	7.51
563	Cooking	Energy efficient electric fryer	Work Prescriptive	Lodging	MO	18,955.0	17.3%	3,274.0	1.036	0.321	12	\$1,500.00	100%	75%	44%	40%	81%	61%	188.00
564 565	Cooking Cooking	Insulated Holding Cabinets Advanced Cooking	Work Prescriptive Work Custom	Lodging Lodging	MO RETRO	1,478.3 250.0	36.9% 0.4%	545.3 1.0	0.172	0.053	12 12	\$1,000.00 \$13.53	25% 0%	24%	63% 55%	40% 40%	42% 31%	39% 23%	3.13 9.57
566	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Lodging	RETRO	1,248.0	39.8%	496.1	0.053	0.064	3	\$8.00	100%	100%	37%	40%	81%	81%	7.24
567	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Lodging	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	62%	40%	78%	55%	3.12
568	Compressed Air	Efficient Air Compressors (VSD)	Work Prescriptive	Lodging	MO	23,741.6	20.8%	4,935.1	0.531	0.637	13	\$3,367.84	50%	50%	69%	40%	66%	55%	5.08
569	Compressed Air	No Loss Condensate Drain	Work Prescriptive	Lodging	RETRO	476,153.6	0.4%	1,969.7	0.212	0.254	10	\$244.00	100%	100%	53%	40%	81%	81%	2.72
570	Compressed Air	Efficient Air Nozzles	Work Prescriptive	Lodging	MO	1,375.3	50.0%	687.6	0.074	0.089	15	\$57.00	100%	72%	64%	40%	81%	80%	7.58
571 572	Cooling Cooling	Air Conditioner - 17 IEER (5-20 Tons) Air Conditioner - 18 IEER (5-20 Tons)	Work Midstream Work Midstream	Lodging	MO MO	1,118.2 1,118.2	15.9% 20.6%	177.6 229.9	0.054	0.007	15 15	\$153.28 \$214.59	75% 50%	57% 50%	43% 44%	40% 40%	62% 50%	43% 42%	5.88
573	Cooling	Air Conditioner - 18 IEER (3-20 Tons) Air Conditioner - 21 IEER (5-20 Tons)	Work Midstream	Lodging Lodging	MO	1,118.2	31.9%	356.8	0.070	0.009	15	\$398.52	50%	44%	63%	40%	46%	38%	5.25
574	Cooling	Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream	Lodging	MO	1,230.0	9.1%	111.8	0.034	0.004	15	\$71.00	100%	75%	55%	40%	74%	51%	3.70
575	Cooling	Air Conditioner - 15 IEER (20+ Tons)	Work Midstream	Lodging	MO	1,230.0	13.3%	164.0	0.050	0.006	15	\$109.23	75%	74%	37%	40%	65%	50%	3.62
576	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Lodging	MO	1,230.0	23.5%	289.4	0.088	0.011	15	\$218.46	75%	66%	62%	40%	64%	45%	4.26
577	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tur		Lodging	RETRO	1,332.5	7.0%	93.3	0.028	0.004	3	\$11.42	100%	75%	69%	40%	74%	60%	2.81
578 579	Cooling Cooling	Air Side Economizer HVAC Occupancy Controls	Work Custom Work Custom	Lodging	RETRO RETRO	1,118.2 1,163.5	20.0%	223.6 232.7	0.068	0.009	10 15	\$126.67 \$197.50	75% 75%	68% 58%	53% 64%	40% 40%	66% 62%	40% 36%	8.19
580	Cooling	Air Conditioner - 16 SEER (<5 Tons)	Work Midstream	Lodging Lodging	MO	1,103.3	12.5%	142.8	0.071	0.009	15	\$197.30	75%	61%	43%	40%	63%	43%	5.91
581	Cooling	Air Conditioner - 18 SEER(<5 Tons)	Work Midstream	Lodging	MO	1,142.2	22.2%	253.8	0.077	0.010	15	\$516.00	25%	24%	44%	40%	34%	28%	5.60
582	Cooling	Air Conditioner - 21 SEER (<5 Tons)	Work Midstream	Lodging	МО	1,142.2	33.3%	380.7	0.116	0.015	15	\$774.00	25%	24%	63%	40%	34%	27%	6.30
583	Cooling	Smart Thermostat	Work Prescriptive	Lodging	RETRO	6,555.3	14.2%	928.2	0.282	0.036	11	\$175.00	100%	75%	55%	40%	74%	65%	19.64
584	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Lodging	MO	1,300.0	16.7%	216.7	0.066	0.009	8	\$84.00	100%	75%	37%	40%	74%	57%	6.83
585	Cooling	Air Cooled Chiller Water Cooled Chiller	Work Prescriptive	Lodging	MO MO	1,167.2 586.3	9.0% 22.7%	105.2 133.3	0.032	0.004	23	\$126.00 \$61.00	50% 100%	50% 75%	62% 69%	40% 40%	45% 74%	36% 54%	14.44
586 587	Cooling Cooling	Window Film	Work Prescriptive Work Prescriptive	Lodging Lodging	RETRO	6,363.6	4.4%	280.0	0.041	0.005	23	\$61.00	75%	75%	53%	40%	66%	55%	2.75
588	Cooling	Triple Pane Windows	Work Custom	Lodging	MO	6,363.6	6.0%	381.8	0.116	0.015	25	\$700.00	25%	25%	64%	40%	33%	22%	15.12
589	Cooling	Energy Recovery Ventilator	Work Custom	Lodging	RETRO	1,230.0	0.0%	0.0	0.000	0.000	15	\$1,050.00	0%	0%	43%	40%	74%	56%	0.00
590	Heating	Heat Pump - 16 SEER (<5 Tons)	Work Midstream	Lodging	МО	3,144.2	5.0%	157.0	0.016	0.037	15	\$135.00	59%	59%	44%	40%	56%	56%	0.91
591	Heating	Heat Pump - 18 SEER(<5 Tons)	Work Midstream	Lodging	MO	3,144.2	11.8%	370.5	0.038	0.087	15	\$445.76	29%	29%	63%	40%	41%	41%	1.32
592	Heating	Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Lodging	MO	3,144.2	17.6%	554.0	0.057	0.130	15	\$520.06	35%	35%	55%	40%	45%	45%	1.42
593 594	Heating Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr) Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream Work Midstream	Lodging Lodging	MO MO	3,514.3 3,514.3	6.1%	215.7 399.8	0.022	0.051	15	\$100.00 \$171.08	80% 100%	80% 76%	37% 62%	40%	68% 74%	68% 68%	1.25 1.42
595	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-134,000 Btu/hr)	Work Midstream	Lodging	MO	3,637.8	6.6%	238.7	0.041	0.056	15	\$171.00	100%	80%	69%	40%	74%	69%	1.42
596	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream	Lodging	МО	3,637.8	11.9%	433.9	0.044	0.102	15	\$158.10	100%	82%	53%	40%	74%	70%	1.54
597	Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr)	Work Midstream	Lodging	МО	3,805.2	6.5%	245.7	0.025	0.058	15	\$100.00	100%	80%	64%	40%	74%	69%	1.42
598	Heating	Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream	Lodging	MO	3,805.2	12.4%	472.2	0.048	0.111	15	\$201.80	100%	64%	43%	40%	74%	65%	1.68
599	Heating	Geothermal HP - 22.3 EER < 135kbtu	Work Midstream	Lodging	MO	3,640.6	42.5%	1,548.2	0.159	0.364	25	\$4,361.00	2%	2%	44%	40%	41%	32%	10.57
600	Heating Heating	Geothermal HP - 48.1 EER < 135kbtu PTHP - 7,000 to 15,000 Btuh	Work Midstream Work Midstream	Lodging	MO MO	3,640.6 7,146.4	45.9% 16.7%	1,671.3 1,191.1	0.171	0.393	25 15	\$4,361.00 \$84.00	2% 100%	2% 85%	63% 55%	40%	41% 74%	32% 74%	7.70
602	Heating Heating	Spring Loaded Garage Door Hinge	Work Prescriptive	Lodging Lodging	MO	50,000.0	1.0%	500.0	0.122	0.280	20	\$200.70	100%	75%	37%	40%	74%	56%	9.28
603	Hot Water	Heat Pump Water Heater	Work Prescriptive	Lodging	MO	22,206.1	73.3%	16,284.5	1.150	3.151	15	\$1,797.00	100%	75%	62%	40%	86%	82%	45.57
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Appendix C. Nonresidential Measure Assumptions

						Base													
Measure #	End-LISA	Measure Name	Program	Building Type	Replacement	(Standard)	% Elec	Per Unit Elec	Per Unit Summer	Per Unit Winter	EE EI II	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	uCT Score
ivicasui e #	Liiu-03e	Measure Name	Flogram	building Type	Туре	Annual	Savings	Savings	NCP kW	NCP kW		Cost	Incentive	Incentive	Saturation	n Saturation	Rate	Rate	OCT Score
604	Hot Water	Low Flow Faucet Aerator	Work Prescriptive	Lodging	RETRO	Electric 122.5	32.4%	39.7	0.003	0.008	10	\$8.00	100%	75%	8%	50%	90%	88%	12.34
605	Hot Water	Pre-Rinse Spray Valves - DI	Work Prescriptive	Lodging	RETRO	18,058.7	54.2%	9,788.8	0.691	1.894	5	\$54.00	100%	75%	6%	50%	90%	88%	67.74
606	Hot Water	Ozone Commercial Laundry	Work Custom	Lodging	MO	2,984.0	25.0%	746.0	0.053	0.144	10	\$20,309.70	0%	0%	7%	50%	44%	36%	5.19
607	Lighting_Ext	Ext LED Replacing 100W MH (24/7)	Work Prescriptive	Lodging	RETRO	995.8	75.8%	754.8	0.000	0.088	10	\$97.00	100%	75%	5%	50%	84%	80%	4.73
608	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Lodging	RETRO	1,743.6	71.0%	1,238.6	0.000	0.144	10	\$123.81	100%	75%	5%	50%	84%	81%	7.77
609	Lighting_Ext Lighting_Ext	Ext LED Replacing 250W MH (24/7) Ext LED Replacing 400W MH (24/7)	Work Prescriptive Work Prescriptive	Lodging Lodging	RETRO RETRO	2,490.4 3,984.1	66.6% 64.5%	1,658.5 2,570.2	0.000	0.193 0.299	10	\$134.35 \$196.16	100%	75% 75%	7% 6%	50% 50%	84% 84%	82% 81%	7.50 9.92
611	Lighting_Ext	Ext LED Replacing 1000W MH (24/7)	Work Prescriptive	Lodging	RETRO	9,467.3	70.4%	6,665.7	0.000	0.233	10	\$319.31	100%	63%	4%	50%	84%	83%	8.36
612	Lighting_Ext	Ext LED Replacing 100W MH (D2D)	Work Prescriptive	Lodging	RETRO	488.8	75.8%	370.5	0.000	0.043	10	\$97.00	75%	75%	7%	50%	81%	77%	2.32
613	Lighting_Ext	Ext LED Replacing 175W MH (D2D)	Work Prescriptive	Lodging	RETRO	855.9	71.0%	608.0	0.000	0.071	10	\$123.81	100%	75%	6%	40%	84%	78%	3.81
614	Lighting_Ext	Ext LED Replacing 250W MH (D2D)	Work Prescriptive	Lodging	RETRO	1,222.5	66.6%	814.1	0.000	0.095	10	\$134.35	100%	75%	23%	40%	84%	80%	3.68
615	Lighting_Ext	Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Lodging	RETRO	1,955.7	64.5%	1,261.6	0.000	0.147	10	\$196.16	100%	75%	3%	40%	84%	79%	4.87
616 617	Lighting_Ext Lighting_Int	Ext LED Replacing 1000W MH (D2D) LED Interior Direction (Track lighting / Wall-Wash Fixture)	Work Prescriptive Work Prescriptive	Lodging Lodging	RETRO RETRO	4,647.2 177.9	70.4% 73.8%	3,272.0 131.2	0.000	0.381	10 15	\$319.31 \$59.00	100% 75%	63% 75%	7% 0%	40%	84% 79%	82% 73%	4.10 2.25
618	Lighting_Int	LED Linear Replacement Lamps (Replacing T8)	Work Prescriptive	Lodging	RETRO	128.4	51.4%	66.0	0.006	0.013	10	\$15.00	100%	75%	14%	40%	84%	77%	4.67
619	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive	Lodging	RETRO	132.5	34.0%	45.1	0.004	0.005	15	\$22.00	75%	68%	19%	40%	79%	77%	1.29
620	Lighting_Int	LED Troffers (Replacing 2-Lamp T8)	Work Prescriptive	Lodging	RETRO	259.6	51.4%	133.5	0.011	0.016	15	\$61.00	75%	75%	38%	40%	79%	70%	3.82
621	Lighting_Int	LED Troffers (Replacing 3-Lamp T8)	Work Prescriptive	Lodging	RETRO	384.9	54.0%	208.0	0.017	0.024	15	\$76.00	100%	75%	5%	40%	84%	72%	5.96
622	Lighting_Int	LED Troffers (Replacing 4-Lamp T8)	Work Prescriptive	Lodging	RETRO	512.9	54.3%	278.3	0.023	0.032	15	\$104.00	100%	75%	2%	50%	84%	71%	7.97
623	Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T8) LED Linear Ambient Fixture (>6000 lumens, replacing T5H0	Work Prescriptive	Lodging	RETRO RETRO	259.0 683.2	50.3% 53.2%	130.3 363.2	0.011	0.015	15 15	\$46.67 \$152.00	100%	86% 75%	9% 1%	50% 50%	84% 84%	81% 72%	1.40
625	Lighting_Int Lighting_Int	LED Low-Bay Fixture	Work Prescriptive	Lodging Lodging	RETRO	715.1	67.0%	479.2	0.031	0.042	15	\$42.88	100%	93%	1%	50%	84%	83%	3.90 5.15
626	Lighting_Int	LED High-Bay Fixture (Replacing T8 High Bay)	Work Prescriptive	Lodging	RETRO	1,339.1	57.0%	763.5	0.064	0.089	15	\$48.07	100%	83%	1%	50%	84%	83%	8.20
627	Lighting_Int	LED High-Bay Fixture (Replacing Metal Halide)	Work Prescriptive	Lodging	RETRO	5,374.7	72.3%	3,886.2	0.326	0.452	15	\$187.94	100%	75%	8%	50%	84%	82%	41.75
628	Lighting_Int	Fluorescent Delamping	Work Prescriptive	Lodging	RETRO	114.3	100.0%	114.3	0.010	0.013	11	\$18.50	100%	75%	11%	50%	84%	78%	13.08
629	Lighting_Int	Lighting Occupancy Sensor	Work Prescriptive	Lodging	RETRO	593.9	30.0%	178.2	0.015	0.021	15	\$65.40	100%	75%	19%	50%	84%	74%	3.83
630	Lighting_Int	Lighting Daylight Sensor	Work Prescriptive	Lodging	RETRO	760.7	28.0%	213.0	0.018	0.025	15	\$57.50	100%	100%	4%	50%	84%	84%	1.59
631	Lighting_Int Lighting_Int	Dual Occupancy / Daylight Sensor Luminaire-Level Lighting Controls	Work Prescriptive Work Prescriptive	Lodging Lodging	RETRO RETRO	339.3 339.3	38.0% 61.0%	128.9 207.0	0.011	0.015	15 15	\$75.00 \$56.00	100%	100% 75%	1% 1%	85% 85%	84% 84%	84% 75%	7.16
633	Lighting_Int	Networked Lighting Control	Work Prescriptive	Lodging	RETRO	2.8	35.0%	1.0	0.000	0.024	15	\$0.57	50%	50%	1%	85%	72%	63%	7.16
634	Lighting_Int	LED Exit Sign	Work Prescriptive	Lodging	RETRO	65.5	71.4%	46.8	0.004	0.005	5	\$32.50	25%	25%	1%	85%	90%	88%	1.66
635	Lighting_Int	Advanced Lighting	Work Custom	Lodging	RETRO	2.4	42.0%	1.0	0.000	0.000	15	\$2.25	3%	3%	1%	85%	35%	26%	7.16
636	Misc	Non-Refrigerated Vending Machine Controls	Work Prescriptive	Lodging	RETRO	385.4	61.4%	236.8	0.025	0.031	5	\$233.00	6%	6%	1%	85%	52%	49%	3.12
637	Misc	Kitchen Exhaust Hood Demand Ventilation Control System		Lodging	MO	5.3	50.0%	2.6	0.000	0.000	20	\$1.04	100%	75%	1%	85%	81%	49%	9.13
638	Misc	High Efficiency Hand Dryers	Work Prescriptive	Lodging	MO RETRO	261.6	83.0%	217.2 114.4	0.023	0.028	10	\$483.00	3% 75%	3%	1%	85%	65%	60% 78%	5.62
639 640	Misc Misc	ENERGY STAR Uninterrupted Power Supply Miscellaneous Custom	Work Prescriptive Work Custom	Lodging Lodging	RETRO	3,125.1 6.7	15.0%	1.0	0.000	0.015	15 10	\$59.00 \$0.40	75%	75% 75%	1% 69%	85% 0%	81% 76%	49%	7.58 5.62
641	Motors	Pump and Fan Variable Frequency Drive Controls (Pumps)		Lodging	MO	3,628.1	27.7%	1,006.2	0.119	0.116	15	\$198.32	100%	75%	53%	0%	81%	75%	5.86
642	Motors	Power Drive Systems	Work Custom	Lodging	RETRO	4.3	23.0%	1.0	0.000	0.000	15	\$0.13	100%	75%	64%	0%	81%	58%	7.77
643	Motors	Switch Reluctance Motors	Work Midstream	Lodging	MO	56,602.2	30.6%	17,320.3	2.050	1.992	15	\$527.50	100%	100%	43%	0%	81%	81%	15.30
644	Motors	Advanced Motors	Work Custom	Lodging	RETRO	8.5	11.8%	1.0	0.000	0.000	15	\$0.25	100%	75%	44%	0%	81%	54%	7.77
645	Plug_Office	Energy Star Printer/Copier/Fax	Work Prescriptive	Lodging	MO	418.0	26.3%	110.0	0.012	0.014	6	\$0.00	0%	0%	63%	0%	97%	96%	0.00
646	Plug_Office Plug_Office	Advanced Power Strip — Teri 1 Commercial Use Smart Socket	Work Prescriptive Work Prescriptive	Lodging Lodging	RETRO RETRO	188.2 79.9	57.7% 60.6%	108.6 48.4	0.012	0.014	7	\$10.00 \$9.00	100%	65% 75%	55% 37%	0% 0%	81% 81%	79% 75%	4.19
648	Plug_Office	Energy Star Server	Work Prescriptive	Lodging	MO	2,166.7	30.0%	650.0	0.003	0.084	9	\$300.95	50%	50%	62%	0%	70%	63%	5.17
649	Plug_Office	Server Virtualization	Work Custom	Lodging	RETRO	2,166.7	13.9%	301.1	0.032	0.039	9	\$26.97	100%	67%	99%	15%	81%	59%	5.17
650	Plug_Office	Electrically Commutated Plug Fans in data centers	Work Prescriptive	Lodging	RETRO	86,783.0	18.2%	15,778.0	1.698	2.037	15	\$480.00	100%	100%	99%	15%	81%	81%	14.96
651	Plug_Office	Computer Room Air Conditioner Economizer	Work Prescriptive	Lodging	RETRO	764.0	46.9%	358.0	0.039	0.046	15	\$82.00	100%	75%	99%	15%	81%	73%	7.58
652	Plug_Office	High Efficiency CRAC unit	Work Prescriptive	Lodging	MO	8,940.1	25.3%	2,264.8	0.244	0.292	20	\$750.00	100%	75%	99%	15%	81%	68%	9.13
653	Plug_Office	Data Center Hot/Cold Aisle Configuration	Work Custom	Lodging	RETRO RETRO	13.3	7.5%	1.0	0.000	0.000	10	\$0.23 \$0.08	100%	75%	99%	15%	81%	55% 60%	5.62
654	Plug_Office Refrigeration	Advanced IT Strip Curtains	Work Custom Work Prescriptive	Lodging Lodging	RETRO	5.0 0.0	20.0%	0.0	0.000	0.000	<u>4</u>	\$0.08	100%	80%	99% 99%	15% 15%	81% 74%	74%	0.00
656	Refrigeration	Floating Head Pressure Controls	Work Prescriptive	Lodging	RETRO	1,228.0	25.0%	307.0	0.000	0.000	15	\$431.00	25%	25%	99%	15%	48%	40%	5.97
657	Refrigeration	Electronically Commutated (EC) Walk-In Evaporator Fan M		Lodging	RETRO	2,883.6	55.0%	1,586.0	0.218	0.176	15	\$305.00	100%	75%	99%	15%	86%	84%	22.03
658	Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive	Lodging	RETRO	1,297.6	22.6%	293.0	0.040	0.033	13	\$161.75	75%	75%	99%	15%	66%	49%	7.33
659	Refrigeration	Variable Speed Condenser Fan	Work Prescriptive	Lodging	RETRO	3,157.9	47.5%	1,500.0	0.206	0.167	15	\$1,170.00	50%	50%	99%	15%	54%	43%	8.10
660	Refrigeration	Door Heater Controls for Cooler	Work Prescriptive	Lodging	RETRO	578.6	41.5%	240.1	0.033	0.027	10	\$79.50	100%	75%	99%	15%	74%	62%	3.46
661	Refrigeration Refrigeration	Automated Door Closer for Refrigerator Aerofoils for Open Display Cases	Work Prescriptive Work Prescriptive	Lodging Lodging	RETRO RETRO	1,259,892.8 45,880.0	0.2%	2,398.7 4,588.0	0.329	0.267 0.510	10	\$502.00 \$311.54	100%	75% 88%	99%	15% 15%	74% 74%	63% 74%	28.83
663	Refrigeration	Display Case Door Retrofit, Medium Temp	Work Prescriptive	Lodging	RETRO	1,558.3	50.0%	779.1	0.630	0.510	15	\$311.54	75%	75%	99%	15%	67%	58%	2.52
664	Refrigeration	Electronically Commutated (EC) Reach-In Evaporator Fan N		Lodging	RETRO	2,883.6	55.0%	1,586.0	0.107	0.007	15	\$395.00	100%	75%	99%	15%	86%	84%	22.03
665	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan M		Lodging	RETRO	2,090.6	24.1%	504.6	0.069	0.056	10	\$96.00	100%	75%	99%	15%	74%	67%	5.19
666	Refrigeration	Night Covers for Coolers	Work Prescriptive	Lodging	RETRO	1,510.5	9.0%	136.0	0.019	0.015	5	\$42.00	50%	50%	99%	15%	69%	64%	3.33
667	Refrigeration	Door Heater Controls for Freezer	Work Prescriptive	Lodging	RETRO	2,016.2	32.5%	655.3	0.090	0.073	10	\$90.77	100%	75%	99%	15%	74%	68%	9.45
668	Refrigeration	Automated Door Closer for Freezer	Work Prescriptive	Lodging	RETRO	1,259,892.8	0.6%	6,948.8	0.954	0.772	8	\$502.00	100%	75%	99%	15%	74%	70%	83.53
669 670	Refrigeration Refrigeration	Night Covers for Freezers Refrigeration - Custom	Work Prescriptive Work Custom	Lodging	RETRO RETRO	2,349.3 6.7	9.0%	211.3	0.029	0.023	10	\$42.00 \$0.40	100% 75%	75% 75%	99%	15%	74% 68%	66% 42%	3.33 6.01
070	nemyeradon	Nemyeration - Custom	VVOIK CUSTOTT	Lodging	KEIKU	0.7	13.0%	I.U	0.000	0.000	IU	φU.4U	13%	1370	337 0	15%	00%	4270	0.01

Appendix C. Nonresidential Measure Assumptions

						Base	0/ 51	Per Unit	Per Unit	Per Unit				242			MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement Type	(Standard) Annual	% Elec Savings	Elec	Summer	Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturatior	EE Saturation	Adoption	Adoption	UCT Score
						Electric		Savings	NCP kW	NCP kW							Rate	Rate	
671	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Lodging	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	99%	15%	71%	49%	3.33
672 673	Refrigeration Refrigeration	ESTAR Refrigerated Vending Machine Refrigerated Vending Machine Controls	Work Prescriptive Work Prescriptive	Lodging Lodging	MO RETRO	1,277.5 1,662.9	12.0% 23.5%	153.3 390.1	0.021	0.017	5	\$500.00 \$245.00	2% 25%	2% 25%	99%	15% 15%	52% 52%	45% 46%	7.72 3.33
674	Refrigeration	Commercial Ice Marker	Work Prescriptive	Lodging	MO	5,550.9	7.9%	440.3	0.054	0.043	9	\$243.00	50%	50%	99%	15%	61%	55%	3.65
675	Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF	Work Prescriptive	Lodging	MO	114.6	73.7%	84.5	0.012	0.009	9	\$11.00	100%	75%	99%	15%	74%	68%	11.19
676	Refrigeration	Advanced Refrigeration	Work Custom	Lodging	RETRO	8.0	12.5%	1.0	0.000	0.000	20	\$33.70	0%	0%	99%	15%	31%	19%	9.75
677	Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans)	Work Midstream	Lodging	RETRO	10,559.5	59.0%	6,229.3	1.398	0.743	15	\$2,250.00	100%	75%	99%	15%	76%	60%	12.03
678	Ventilation	Cogged V-Belt (Synchronous)	Work Prescriptive	Lodging	RETRO	29,206.5	3.1%	905.4	0.176	0.093	15	\$381.00	100%	75%	99%	15%	76%	58%	9.13
679	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Lodging	RETRO	12.5	8.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	99%	15%	74%	42%	8.21
680 681	WholeBldg_HVAC WholeBldg_HVAC	GREM Controls Demand Control Ventilation	Work Prescriptive Work Prescriptive	Lodging Lodging	RETRO RETRO	5,122.4 2,045.0	19.3% 20.0%	987.8 409.0	0.140	0.124	15 10	\$260.00 \$235.60	100% 50%	75% 50%	99%	15% 15%	74% 59%	63% 48%	8.21 6.08
682	WholeBldg_HVAC	High Efficiency DOAS	Work Custom	Lodging	RETRO	5.2	35.7%	1.9	0.000	0.000	15	\$15.22	1%	1%	99%	15%	31%	19%	5.76
683	WholeBldg_HVAC	Advanced Rooftop Controls	Work Prescriptive	Lodging	RETRO	0.0	0.0%	0.0	0.000	0.000	10	\$0.00	0%	0%	99%	15%	74%	74%	0.00
684	WholeBldg_HVAC	Retro-commissioning_Bld Optimization	Work Custom	Lodging	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.12	100%	75%	99%	15%	74%	53%	8.21
685	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Lodging	RETRO	222.3	2.0%	4.4	0.001	0.001	10	\$8.00	3%	3%	99%	15%	48%	40%	6.08
686	WholeBldg_HVAC	Advanced HVAC	Work Custom	Lodging	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	75%	75%	99%	15%	67%	39%	8.21
687	WholeBldg	WholeBig - Com RET	Work Prescriptive	Lodging	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	99%	15%	81%	66%	8.21
688 689	WholeBldg WholeBldg	COM Competitions Business Energy Reports	Work Custom Work Custom	Lodging Lodging	RETRO RETRO	52.6 312.5	1.9% 0.3%	1.0	0.000	0.000	2	\$0.04 \$0.20	100% 30%	100% 30%	99%	15% 15%	75% 75%	56% 56%	2.06 1.42
690	WholeBldg	Building Benchmarking	Work Custom	Lodging	RETRO	263.2	0.3%	1.0	0.000	0.000	2	\$0.20	27%	27%	99%	15%	75%	56%	1.42
691	WholeBldg	Strategic Energy Management	Work SEM	Lodging	RETRO	0.0	0.0%	0.0	0.000	0.000	5	\$0.27	0%	0%	99%	15%	75%	56%	0.00
692	WholeBldg	BEIMS	Work Prescriptive	Lodging	RETRO	20.0	5.0%	1.0	0.000	0.000	2	\$0.44	14%	14%	99%	15%	75%	56%	1.42
693	WholeBldg	Building Operator Certification	Work SEM	Lodging	RETRO	14,600.0	0.3%	36.5	0.005	0.005	3	\$0.29	100%	100%	99%	15%	75%	56%	15.89
694	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Lodging	RETRO	990.2	0.6%	5.5	0.001	0.001	30	\$6.27	50%	50%	0%	31%	56%	36%	12.32
695	WholeBldg_NC	WholeBig - Com NC	Work Prescriptive	Lodging	NC NC	4.0	25.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	0%	31%	81%	68%	8.21
696 697	Cooking Cooking	Commercial Combination Oven (Electric) Commercial Electric Convection Oven	Work Prescriptive Work Prescriptive	Retail Retail	MO MO	19,496.1 10,863.7	38.6% 19.0%	7,532.5 2,064.2	1.841	0.945	12 12	\$2,270.00 \$960.00	100%	75% 75%	0% 1%	31% 31%	81% 81%	70% 63%	8.57 12.47
698	Cooking	Commercial Electric Griddle	Work Prescriptive	Retail	MO	17,056.0	15.2%	2,596.0	1.320	0.326	12	\$0.00	0%	0%	0%	31%	81%	81%	0.00
699	Cooking	Commercial Electric Steam Cooker	Work Prescriptive	Retail	MO	16,914.5	79.9%	13,506.7	6.865	1.695	12	\$2,757.00	100%	75%	1%	31%	81%	72%	101.10
700	Cooking	Dishwasher Low Temp Door (Energy Star)	Work Prescriptive	Retail	MO	35,655.0	44.2%	15,765.8	2.587	3.483	16	\$466.50	100%	100%	0%	31%	81%	81%	18.26
701	Cooking	Dishwasher High Temp Door (Energy Star)	Work Prescriptive	Retail	MO	38,282.0	32.1%	12,278.8	2.015	2.712	15	\$1,550.00	100%	75%	1%	31%	81%	77%	8.62
702	Cooking	Energy efficient electric fryer	Work Prescriptive	Retail	MO	18,955.0	17.3%	3,274.0	1.664	0.411	12	\$1,500.00	100%	75%	0%	31%	81%	61%	245.06
703 704	Cooking	Insulated Holding Cabinets	Work Prescriptive	Retail Retail	MO RETRO	1,478.3 250.0	36.9%	545.3 1.0	0.277	0.068	12	\$1,000.00	25%	24%	30%	24% 24%	42% 31%	39% 23%	4.08 12.47
704	Cooking Compressed Air	Advanced Cooking Compressed Air Leak Repair	Work Custom Work Prescriptive	Retail	RETRO	1,248.0	39.8%	496.1	0.001	0.000	12	\$13.53 \$8.00	0% 100%	0% 100%	16% 16%	24%	81%	81%	8.13
706	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Retail	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	28%	24%	78%	55%	3.51
707	Compressed Air	Efficient Air Compressors (VSD)	Work Prescriptive	Retail	MO	23,741.6	20.8%	4,935.1	0.793	0.570	13	\$3,367.84	50%	50%	19%	24%	66%	55%	5.71
708	Compressed Air	No Loss Condensate Drain	Work Prescriptive	Retail	RETRO	476,153.6	0.4%	1,969.7	0.316	0.227	10	\$244.00	100%	100%	22%	24%	81%	81%	3.06
709	Compressed Air	Efficient Air Nozzles	Work Prescriptive	Retail	MO	1,375.3	50.0%	687.6	0.110	0.079	15	\$57.00	100%	72%	8%	24%	81%	80%	8.52
710	Cooling	Air Conditioner - 17 IEER (5-20 Tons)	Work Midstream	Retail	MO	608.0	15.9%	96.6	0.047	0.001	15	\$153.28	50%	31%	0%	24%	42%	33%	4.16
711	Cooling	Air Conditioner - 18 IEER (5-20 Tons) Air Conditioner - 21 IEER (5-20 Tons)	Work Midstream	Retail	MO	608.0	20.6%	125.0	0.061	0.001	15	\$214.59	50%	29%	9%	24%	41%	32%	3.59
712 713	Cooling Cooling	Air Conditioner - 21 IEER (5-20 Tons) Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream Work Midstream	Retail Retail	MO MO	608.0	31.9% 9.1%	194.0 60.8	0.095	0.002	15 15	\$398.52 \$71.00	25% 50%	24% 42%	1% 1%	50% 50%	34% 46%	29% 41%	3.71 2.62
714	Cooling	Air Conditioner - 15 IEER (20 + Tons)	Work Midstream	Retail	MO	668.7	13.3%	89.2	0.044	0.001	15	\$109.23	50%	40%	1%	50%	45%	40%	2.56
715	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Retail	MO	668.7	23.5%	157.4	0.077	0.001	15	\$218.46	50%	36%	1%	50%	44%	37%	3.01
716	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tur	ne Work Custom	Retail	RETRO	724.5	7.0%	50.7	0.025	0.000	3	\$11.42	75%	64%	1%	50%	71%	60%	3.65
717	Cooling	Air Side Economizer	Work Custom	Retail	RETRO	608.0	20.0%	121.6	0.060	0.001	10	\$126.67	50%	37%	1%	50%	48%	40%	10.65
718	Cooling	HVAC Occupancy Controls	Work Custom	Retail	RETRO	632.6	20.0%	126.5	0.062	0.001	15	\$197.50	50%	32%	1%	50%	44%	36%	14.35
719 720	Cooling Cooling	Air Conditioner - 16 SEER (<5 Tons) Air Conditioner - 18 SEER(<5 Tons)	Work Midstream Work Midstream	Retail Retail	MO MO	621.0 621.0	12.5% 22.2%	77.6 138.0	0.038	0.001	15 15	\$117.00 \$516.00	50% 6%	33% 6%	1% 1%	50% 50%	43% 34%	34% 24%	4.18 3.96
720	Cooling	Air Conditioner - 18 SEER (< 5 Tons) Air Conditioner - 21 SEER (< 5 Tons)	Work Midstream	Retail	MO	621.0	33.3%	207.0	0.068	0.001	15	\$774.00	5%	5%	1%	73%	34%	24%	4.45
722	Cooling	Smart Thermostat	Work Prescriptive	Retail	RETRO	3,563.9	14.2%	504.7	0.102	0.002	11	\$175.00	100%	75%	0%	73%	74%	58%	13.88
723	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Retail	МО	706.8	16.7%	117.8	0.058	0.001	8	\$84.00	50%	46%	0%	73%	55%	44%	8.89
724	Cooling	Air Cooled Chiller	Work Prescriptive	Retail	MO	634.6	9.0%	57.2	0.028	0.001	23	\$126.00	50%	28%	1%	73%	37%	25%	18.76
725	Cooling	Water Cooled Chiller	Work Prescriptive	Retail	MO	318.8	22.7%	72.4	0.036	0.001	23	\$61.00	100%	73%	0%	73%	74%	42%	18.76
726	Cooling	Window Film	Work Prescriptive	Retail	RETRO	6,363.6	4.4%	280.0	0.138	0.003	10	\$153.81	100%	70%	2%	73%	74%	55%	3.58
727 728	Cooling	Triple Pane Windows Energy Recovery Ventilator	Work Custom	Retail Retail	MO RETRO	6,363.6 668.7	6.0% 5.2%	381.8	0.188	0.003	25 15	\$700.00 \$1,050.00	50%	35% 0%	0% 1%	73% 73%	40% 31%	22% 19%	19.63 14.35
728	Cooling Heating	Heat Pump - 16 SEER (<5 Tons)	Work Custom Work Midstream	Retail	MO	2,264.2	4.8%	34.7 109.5	0.017	0.000	15	\$1,050.00	0% 59%	59%	0%	73%	49%	49%	0.72
730	Heating	Heat Pump - 18 SEER(<5 Tons)	Work Midstream	Retail	MO	2,264.2	11.2%	252.9	0.042	0.056	15	\$445.76	29%	29%	68%	10%	41%	35%	1.02
731	Heating	Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Retail	MO	2,264.2	16.2%	367.8	0.060	0.081	15	\$520.06	35%	35%	83%	10%	41%	40%	1.07
732	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Retail	MO	2,541.8	6.0%	152.3	0.025	0.034	15	\$100.00	80%	80%	83%	10%	66%	66%	1.00
733	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Retail	МО	2,541.8	11.2%	283.8	0.047	0.063	15	\$171.08	76%	82%	70%	10%	66%	66%	1.15
734	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr)	Work Midstream	Retail	MO	2,628.0	6.4%	166.9	0.027	0.037	15	\$100.00	80%	83%	80%	10%	67%	67%	1.09
735 736	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr) Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr)	Work Midstream	Retail	MO	2,628.0	11.7%	306.2	0.050	0.068	15	\$158.10	100%	96%	74%	10%	74%	69%	1.24
736	Heating Heating	Heat Pump - 13 IEER 3.4 COP (>239,000 Btu/hr) Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream Work Midstream	Retail Retail	MO MO	2,737.6 2,737.6	6.1%	168.3 330.1	0.028	0.037	15 15	\$100.00 \$201.80	80% 75%	83% 81%	91% 97%	10% 10%	67% 65%	67% 62%	1.10
1 0 1	r reading		TOTA MINISTRUMENT	recuii	1410	L,131.U	ıL.1/U	JJU.1	0.037	0.013	ıJ	Ψ <u></u> _01.00	, 5/0	01/0	5170	10 /0	0.570	JL /U	1.55

Appendix C. Nonresidential Measure Assumptions

						Base													
					Replacement	(Standard)	% Elec	Per Unit	Per Unit	Per Unit		Measure	MAP	RAP	Base	EE	MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Туре	Annual	Savings	Elec	Summer	Winter	EE EUL	Cost	Incentive	Incentive	Saturation		Adoption		UCT Score
						Electric	J	Savings	NCP kW	NCP kW							Rate	Rate	
738	Heating	Geothermal HP - 22.3 EER < 135kbtu	Work Midstream	Retail	MO	2,630.3	45.4%	1,194.7	0.196	0.264	25	\$4,361.00	2%	2%	90%	10%	41%	32%	11.99
739 740	Heating Heating	Geothermal HP - 48.1 EER < 135kbtu PTHP - 7,000 to 15,000 Btuh	Work Midstream Work Midstream	Retail Retail	MO MO	2,630.3 5,446.2	48.6% 16.7%	1,279.1 907.7	0.210	0.283	25 15	\$4,361.00 \$84.00	2% 100%	2% 65%	100%	25% 25%	41% 74%	32% 72%	11.99 8.74
740	Heating	Spring Loaded Garage Door Hinge	Work Prescriptive	Retail	MO	50,000.0	1.0%	500.0	0.149	0.201	20	\$200.70	100%	75%	100%	25%	74%	56%	10.53
742	Hot Water	Heat Pump Water Heater	Work Prescriptive	Retail	MO	16,398.4	73.3%	12,025.5	2.333	1.046	15	\$1,797.00	100%	75%	100%	25%	86%	81%	44.29
743	Hot Water	Low Flow Faucet Aerator	Work Prescriptive	Retail	RETRO	288.3	32.2%	92.9	0.018	0.008	10	\$8.00	100%	75%	100%	25%	90%	88%	38.08
744	Hot Water	Pre-Rinse Spray Valves - DI	Work Prescriptive	Retail	RETRO	18,058.7	54.2%	9,788.8	1.899	0.852	5	\$54.00	100%	75%	100%	25%	90%	88%	89.18
745	Hot Water	Ozone Commercial Laundry	Work Custom	Retail	MO	2,984.0	25.0%	746.0	0.145	0.065	10	\$20,309.70	0%	0%	100%	25%	44%	36%	6.83
746 747	Lighting_Ext	Ext LED Replacing 100W MH (24/7) Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Retail Retail	RETRO RETRO	995.8 1,743.6	75.8% 71.0%	754.8 1,238.6	0.000	0.089	10	\$97.00 \$123.81	100%	75% 75%	100%	25% 25%	84%	80% 81%	4.73 7.77
747	Lighting_Ext Lighting_Ext	Ext LED Replacing 173W Min (24/7) Ext LED Replacing 250W MH (24/7)	Work Prescriptive Work Prescriptive	Retail	RETRO	2,490.4	66.6%	1,658.5	0.000	0.146	10	\$123.01	100%	75%	100%	25%	84%	82%	7.77
749	Lighting_Ext	Ext LED Replacing 400W MH (24/7)	Work Prescriptive	Retail	RETRO	3,984.1	64.5%	2,570.2	0.000	0.302	10	\$196.16	100%	75%	100%	25%	84%	81%	9.92
750	Lighting_Ext	Ext LED Replacing 1000W MH (24/7)	Work Prescriptive	Retail	RETRO	9,467.3	70.4%	6,665.7	0.000	0.784	10	\$319.31	100%	63%	100%	25%	84%	83%	8.36
751	Lighting_Ext	Ext LED Replacing 100W MH (D2D)	Work Prescriptive	Retail	RETRO	488.8	75.8%	370.5	0.000	0.044	10	\$97.00	75%	75%	100%	25%	81%	77%	2.32
752	Lighting_Ext	Ext LED Replacing 175W MH (D2D)	Work Prescriptive	Retail	RETRO	855.9	71.0%	608.0	0.000	0.072	10	\$123.81	100%	75%	100%	25%	84%	78%	3.81
753	Lighting_Ext	Ext LED Replacing 250W MH (D2D)	Work Prescriptive	Retail	RETRO	1,222.5	66.6%	814.1	0.000	0.096	10	\$134.35	100%	75%	100%	25%	84%	80%	3.68
754 755	Lighting_Ext Lighting_Ext	Ext LED Replacing 400W MH (D2D) Ext LED Replacing 1000W MH (D2D)	Work Prescriptive Work Prescriptive	Retail Retail	RETRO RETRO	1,955.7 4,647.2	64.5% 70.4%	1,261.6 3,272.0	0.000	0.148	10	\$196.16 \$319.31	100%	75% 63%	100%	25% 25%	84%	79% 82%	4.87
756	Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture)	Work Direct Install	Retail	RETRO	170.9	73.8%	126.0	0.021	0.018	15	\$59.00	100%	100%	100%	25%	84%	84%	1.11
757	Lighting_Int	LED Linear Replacement Lamps (Replacing T8)	Work Direct Install	Retail	RETRO	123.4	51.4%	63.4	0.011	0.009	10	\$15.00	100%	100%	100%	1%	84%	84%	1.64
758	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Direct Install	Retail	RETRO	127.3	34.0%	43.3	0.007	0.006	15	\$22.00	100%	98%	100%	1%	84%	84%	1.03
759	Lighting_Int	LED Troffers (Replacing 2-Lamp T8)	Work Direct Install	Retail	RETRO	249.4	51.4%	128.2	0.022	0.018	15	\$61.00	100%	100%	100%	1%	84%	84%	1.10
760	Lighting_Int	LED Troffers (Replacing 3-Lamp T8)	Work Direct Install	Retail	RETRO	369.7	54.0%	199.8	0.034	0.029	15	\$76.00	100%	100%	100%	1%	84%	84%	1.37
761	Lighting_Int	LED Troffers (Replacing 4-Lamp T8)	Work Direct Install	Retail	RETRO RETRO	492.7 248.8	54.3%	267.3 125.1	0.045	0.038	15 15	\$104.00 \$46.67	100%	100%	100%	1%	84%	84%	1.34
762 763	Lighting_Int Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T8) LED Linear Ambient Fixture (>6000 lumens, replacing T5H0	Work Direct Install	Retail Retail	RETRO	656.3	50.3% 53.2%	348.9	0.021	0.050	15	\$40.07	100%	100%	100%	1% 1%	84%	84%	1.40
764	Lighting_Int	LED Low-Bay Fixture	Work Direct Install	Retail	RETRO	686.9	67.0%	460.3	0.078	0.066	15	\$42.88	100%	100%	100%	1%	84%	84%	5.60
765	Lighting_Int	LED High-Bay Fixture (Replacing T8 High Bay)	Work Direct Install	Retail	RETRO	1,286.4	57.0%	733.5	0.124	0.105	15	\$48.07	100%	100%	100%	1%	84%	84%	7.95
766	Lighting_Int	LED High-Bay Fixture (Replacing Metal Halide)	Work Direct Install	Retail	RETRO	5,162.9	72.3%	3,733.0	0.631	0.535	15	\$187.94	100%	100%	23%	20%	84%	84%	10.36
767	Lighting_Int	Fluorescent Delamping	Work Direct Install	Retail	RETRO	109.8	100.0%	109.8	0.019	0.016	11	\$18.50	100%	100%	21%	20%	84%	84%	2.47
768	Lighting_Int	Lighting Occupancy Sensor	Work Direct Install	Retail	RETRO	570.5	30.0%	171.2	0.029	0.025	15	\$65.40	100%	100%	12%	20%	84%	84%	1.36
769 770	Lighting_Int Lighting_Int	Lighting Daylight Sensor Dual Occupancy / Daylight Sensor	Work Direct Install Work Direct Install	Retail Retail	RETRO RETRO	730.7 326.0	28.0% 38.0%	204.6 123.9	0.035	0.029	15	\$57.50 \$75.00	100%	100%	16% 5%	20%	84% 84%	84% 84%	1.86 0.86
770	Lighting_Int	Luminaire-Level Lighting Controls	Work Direct Install	Retail	RETRO	472.4	61.0%	288.2	0.021	0.041	15	\$56.00	100%	75%	21%	20%	84%	78%	8.69
772	Lighting_Int	Networked Lighting Control	Work Direct Install	Retail	RETRO	4.5	35.0%	1.6	0.000	0.000	15	\$0.93	75%	75%	26%	20%	78%	63%	8.69
773	Lighting_Int	LED Exit Sign	Work Direct Install	Retail	RETRO	65.5	71.4%	46.8	0.008	0.007	5	\$32.50	100%	100%	25%	20%	90%	88%	0.31
774	Lighting_Int	Advanced Lighting	Work Custom	Retail	RETRO	2.4	42.0%	1.0	0.000	0.000	15	\$2.25	3%	3%	17%	20%	35%	26%	8.69
775	Misc	Non-Refrigerated Vending Machine Controls	Work Prescriptive	Retail	RETRO	385.4	61.4%	236.8	0.038	0.027	5	\$233.00	6%	6%	23%	20%	52%	49%	3.51
776 777	Misc Misc	Kitchen Exhaust Hood Demand Ventilation Control System High Efficiency Hand Dryers	Work Custom Work Prescriptive	Retail Retail	MO MO	0.0 1,909.5	0.0%	0.0 1,585.2	0.000 0.255	0.000	20	\$1.04 \$483.00	0% 100%	0% 75%	21% 12%	20%	81% 81%	61% 70%	0.00 6.32
778	Misc	ENERGY STAR Uninterrupted Power Supply	Work Prescriptive	Retail	RETRO	3,125.1	3.7%	1,363.2	0.233	0.103	15	\$59.00	75%	75%	16%	20%	81%	78%	8.52
779	Misc	Miscellaneous Custom	Work Custom	Retail	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	75%	75%	5%	20%	76%	49%	6.32
780	Motors	Pump and Fan Variable Frequency Drive Controls (Pumps)	Work Midstream	Retail	MO	1,675.3	27.7%	464.6	0.012	0.129	15	\$198.32	75%	75%	21%	20%	75%	69%	2.21
781	Motors	Power Drive Systems	Work Custom	Retail	RETRO	4.3	23.0%	1.0	0.000	0.000	15	\$0.13	100%	75%	26%	20%	81%	58%	6.35
782	Motors	Switch Reluctance Motors	Work Midstream	Retail	MO	28,430.4	30.6%	8,699.7	0.233	2.413	15	\$527.50	100%	99%	25%	20%	81%	81%	6.35
783 784	Motors Plug_Office	Advanced Motors Energy Star Printer/Copier/Fax	Work Custom Work Prescriptive	Retail Retail	RETRO MO	8.5 418.0	11.8% 26.3%	1.0	0.000	0.000	15	\$0.25 \$0.00	100%	75% 0%	17% 9%	20% 95%	81% 97%	54% 96%	6.35 0.00
784 785	Plug_Office	Advanced Power Strip — Teri 1 Commercial Use	Work Prescriptive Work Prescriptive	Retail	RETRO	188.2	57.7%	108.6	0.018	0.013	7	\$0.00	100%	65%	9% 12%	95%	97% 81%	79% 79%	4.71
786	Plug_Office	Smart Socket	Work Prescriptive	Retail	RETRO	79.9	60.6%	48.4	0.008	0.006	7	\$9.00	100%	75%	24%	95%	81%	75%	4.71
787	Plug_Office	Energy Star Server	Work Prescriptive	Retail	MO	2,166.7	30.0%	650.0	0.104	0.075	9	\$300.95	75%	75%	19%	95%	75%	63%	5.81
788	Plug_Office	Server Virtualization	Work Custom	Retail	RETRO	2,166.7	13.9%	301.1	0.048	0.035	9	\$26.97	100%	67%	33%	95%	81%	59%	5.81
789	Plug_Office	Electrically Commutated Plug Fans in data centers	Work Prescriptive	Retail	RETRO	86,783.0	18.2%	15,778.0	2.534	1.820	15	\$480.00	100%	100%	12%	95%	81%	81%	16.81
790	Plug_Office	Computer Room Air Conditioner Economizer	Work Prescriptive	Retail	RETRO	764.0	46.9%	358.0	0.057	0.041	15	\$82.00	100%	75%	6%	95%	81%	73%	8.52
791 792	Plug_Office Plug_Office	High Efficiency CRAC unit Data Center Hot/Cold Aisle Configuration	Work Prescriptive Work Custom	Retail Retail	MO RETRO	8,940.1 13.3	25.3% 7.5%	2,264.8	0.364	0.261	20	\$750.00 \$0.23	100%	75% 75%	6% 18%	95% 95%	81% 81%	68% 55%	10.25 6.32
792	Plug_Office	Advanced IT	Work Custom	Retail	RETRO	5.0	20.0%	1.0	0.000	0.000	4	\$0.23	100%	80%	27%	25%	81%	60%	2.86
794	Refrigeration	Strip Curtains	Work Prescriptive	Retail	RETRO	0.0	0.0%	0.0	0.000	0.000	4	\$10.22	0%	0%	24%	25%	74%	74%	0.00
795	Refrigeration	Floating Head Pressure Controls	Work Prescriptive	Retail	RETRO	1,228.0	25.0%	307.0	0.043	0.034	15	\$431.00	25%	25%	14%	25%	48%	40%	6.02
796	Refrigeration	Electronically Commutated (EC) Walk-In Evaporator Fan M		Retail	RETRO	2,883.6	55.0%	1,586.0	0.224	0.176	15	\$305.00	100%	75%	18%	25%	86%	84%	22.22
797	Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive	Retail	RETRO	1,297.6	22.6%	293.0	0.041	0.032	13	\$161.75	75%	75%	6%	25%	66%	49%	7.39
798	Refrigeration Pofrigeration	Variable Speed Condenser Fan Door Heater Controls for Cooler	Work Prescriptive	Retail	RETRO	3,157.9	47.5%	1,500.0	0.212	0.166	15	\$1,170.00	50%	50%	24%	25%	54%	43%	8.17
799 800	Refrigeration Refrigeration	Automated Door Closer for Refrigerator	Work Prescriptive Work Prescriptive	Retail Retail	RETRO RETRO	578.6 1,259,892.8	41.5% 0.2%	240.1 2,398.7	0.034	0.027	ال ع	\$79.50 \$502.00	100%	75% 75%	30%	25% 25%	74% 74%	62% 63%	3.49 29.09
801	Refrigeration	Aerofoils for Open Display Cases	Work Prescriptive	Retail	RETRO	45,880.0	10.0%	4,588.0	0.649	0.508	10	\$302.00	100%	88%	20%	25%	74%	74%	6.06
802	Refrigeration	Display Case Door Retrofit, Medium Temp	Work Prescriptive	Retail	RETRO	1,558.3	50.0%	779.1	0.110	0.086	15	\$390.00	75%	75%	27%	25%	67%	58%	2.55
803	Refrigeration	Electronically Commutated (EC) Reach-In Evaporator Fan N	· · · · · · · · · · · · · · · · · · ·	Retail	RETRO	2,883.6	55.0%	1,586.0	0.224	0.176	15	\$305.00	100%	75%	24%	25%	86%	84%	22.22
804	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan M	ot Work Prescriptive	Retail	RETRO	2,090.6	24.1%	504.6	0.071	0.056	10	\$96.00	100%	75%	14%	25%	74%	67%	5.24

Appendix C. Nonresidential Measure Assumptions

Measure #	End-Use	Measure Name	Program	Building Type	Replacement Type	Base (Standard) Annual	% Elec Savings	Per Unit Elec	Per Unit Summer	Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE Saturation	MAP Adoption		UCT Score
					турс	Electric	Savirigs	Savings	NCP kW	NCP kW		COST	IIICCITIIVC	HICCHLIVE	Jaturation	Saturation	Rate	Rate	
805	Refrigeration	Night Covers for Coolers	Work Prescriptive	Retail	RETRO	1,510.5	9.0%	136.0	0.019	0.015	5	\$42.00	50%	50%	18%	25%	69%	64%	3.36
806	Refrigeration	Door Heater Controls for Freezer	Work Prescriptive	Retail	RETRO	2,016.2	32.5%	655.3	0.093	0.073	10	\$90.77	100%	75%	6%	25%	74%	68%	9.53
807 808	Refrigeration Refrigeration	Automated Door Closer for Freezer Night Covers for Freezers	Work Prescriptive Work Prescriptive	Retail Retail	RETRO RETRO	1,259,892.8 2,349.3	0.6% 9.0%	6,948.8 211.3	0.983	0.769	- 8 - 5	\$502.00 \$42.00	100%	75% 75%	24% 30%	25% 25%	74% 74%	70% 66%	3.36
809	Refrigeration	Refrigeration - Custom	Work Custom	Retail	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	75%	75%	30%	25%	68%	42%	6.06
810	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Retail	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	20%	25%	71%	49%	3.36
811	Refrigeration	ESTAR Refrigerated Vending Machine	Work Prescriptive	Retail	MO	1,277.5	12.0%	153.3	0.022	0.017	14	\$500.00	2%	2%	27%	25%	52%	45%	7.79
812	Refrigeration	Refrigerated Vending Machine Controls	Work Prescriptive	Retail	RETRO	1,662.9	23.5%	390.1	0.055	0.043	5	\$245.00	25%	25%	24%	25%	52%	46%	3.36
813	Refrigeration	Commercial Ice Marker	Work Prescriptive	Retail	MO	5,550.9	7.9%	440.3	0.062	0.049	9	\$222.00	50%	50%	14%	25%	61%	55%	3.68
814	Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF	Work Prescriptive	Retail	MO	114.6	73.7%	84.5	0.012	0.009	9	\$11.00	100%	75%	18%	25%	74%	68%	11.29
815	Refrigeration Ventilation	Advanced Refrigeration Pump and Fan Variable Frequency Drive Controls (Fans)	Work Custom Work Midstream	Retail Retail	RETRO RETRO	8.0 13,400.3	12.5% 59.0%	7.005.2	0.000 1.679	0.000	20 15	\$33.70 \$2,250.00	0% 100%	0% 75%	6% 24%	25% 25%	31% 76%	19% 63%	9.84
816 817	Ventilation	Cogged V-Belt (Synchronous)	Work Prescriptive	Retail	RETRO	14,669.9	39.0%	7,905.2 454.8	0.083	0.054	15	\$2,230.00	50%	50%	30%	25%	55%	41%	8.95
818	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Retail	RETRO	12.5	8.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	30%	25%	74%	42%	9.57
819	WholeBldg_HVAC	GREM Controls	Work Prescriptive	Retail	RETRO	0.0	0.0%	0.0	0.000	0.000	15	\$0.00	0%	0%	20%	25%	74%	74%	0.00
820	WholeBldg_HVAC	Demand Control Ventilation	Work Prescriptive	Retail	RETRO	1,662.5	20.0%	332.5	0.073	0.038	10	\$235.60	50%	50%	27%	25%	56%	44%	7.09
821	WholeBldg_HVAC	High Efficiency DOAS	Work Custom	Retail	RETRO	5.2	35.7%	1.9	0.000	0.000	15	\$15.22	1%	1%	24%	25%	31%	19%	5.77
822	WholeBldg_HVAC	Advanced Rooftop Controls	Work Prescriptive	Retail	RETRO	775.7	90.8%	704.7	0.154	0.081	10	\$341.21	75%	75%	14%	25%	67%	54%	7.09
823	WholeBldg_HVAC	Retro-commissioning_Bld Optimization	Work Custom	Retail	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.12	100%	75%	18%	25%	74%	53%	9.57
824	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Retail	RETRO	222.3	2.0%	4.4	0.001	0.001	10	\$8.00	3%	3%	6%	25%	48%	40%	7.09
825	WholeBldg_HVAC	Advanced HVAC	Work Custom	Retail	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	100%	75%	24%	25%	74%	39%	9.57
826 827	WholeBldg WholeBldg	WholeBlg - Com RET COM Competitions	Work Prescriptive Work Custom	Retail Retail	RETRO RETRO	6.7 52.6	15.0% 1.9%	1.0	0.000	0.000	15	\$0.40 \$0.04	100%	75% 100%	30% 30%	25% 25%	81% 75%	66% 56%	9.57 2.39
828	WholeBldg	Business Energy Reports	Work Custom	Retail	RETRO	312.5	0.3%	1.0	0.000	0.000	2	\$0.04	30%	30%	20%	25%	75%	56%	1.65
829	WholeBldg	Building Benchmarking	Work Custom	Retail	RETRO	97.1	1.0%	1.0	0.000	0.000	2	\$0.22	27%	27%	27%	25%	75%	56%	1.65
830	WholeBldg	Strategic Energy Management	Work SEM	Retail	RETRO	0.0	0.0%	0.0	0.000	0.000	5	\$0.27	0%	0%	24%	25%	75%	56%	0.00
831	WholeBldg	BEIMS	Work Prescriptive	Retail	RETRO	20.0	5.0%	1.0	0.000	0.000	2	\$0.44	14%	14%	14%	25%	75%	56%	1.65
832	WholeBldg	Building Operator Certification	Work SEM	Retail	RETRO	18,200.0	0.3%	45.5	0.010	0.005	3	\$0.29	100%	100%	18%	25%	75%	56%	23.03
833	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Retail	RETRO	990.2	0.6%	5.5	0.001	0.001	30	\$6.27	75%	60%	6%	25%	68%	36%	14.33
834	WholeBldg_NC	WholeBlg - Com NC	Work Prescriptive	Retail	NC	4.0	25.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	24%	25%	81%	68%	9.57
835	Cooking	Commercial Combination Oven (Electric)	Work Prescriptive	Office	MO	19,496.1	38.6%	7,532.5	1.841	0.802	12	\$2,270.00	100%	75%	30%	25%	81%	70%	8.55
836	Cooking	Commercial Electric Convection Oven	Work Prescriptive	Office	MO	10,863.7	19.0%	2,064.2	0.505	0.220	12	\$960.00	100%	75%	30%	25%	81%	63%	8.55
837 838	Cooking Cooking	Commercial Electric Griddle Commercial Electric Steam Cooker	Work Prescriptive Work Prescriptive	Office Office	MO MO	17,056.0 16,914.5	15.2% 79.9%	2,596.0 13,506.7	0.634 3.301	0.276 1.438	12 12	\$0.00 \$2,757.00	0% 100%	0% 75%	20% 27%	25% 25%	81% 81%	81% 72%	0.00 69.31
839	Cooking	Dishwasher Low Temp Door (Energy Star)	Work Prescriptive	Office	MO	35,655.0	44.2%	15,765.8	1.938	3.456	16	\$466.50	100%	100%	24%	25%	81%	81%	16.90
840	Cooking	Dishwasher High Temp Door (Energy Star)	Work Prescriptive	Office	MO	38,282.0	32.1%	12,278.8	1.509	2.692	15	\$1,550.00	100%	75%	14%	25%	81%	77%	7.97
841	Cooking	Energy efficient electric fryer	Work Prescriptive	Office	MO	18,955.0	17.3%	3,274.0	0.800	0.349	12	\$1,500.00	100%	75%	18%	25%	81%	61%	168.00
842	Cooking	Insulated Holding Cabinets	Work Prescriptive	Office	MO	1,478.3	36.9%	545.3	0.133	0.058	12	\$1,000.00	25%	24%	6%	25%	42%	39%	2.80
843	Cooking	Advanced Cooking	Work Custom	Office	RETRO	250.0	0.4%	1.0	0.000	0.000	12	\$13.53	0%	0%	24%	25%	31%	23%	8.55
844	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Office	RETRO	1,248.0	39.8%	496.1	0.054	0.057	3	\$8.00	100%	100%	30%	25%	81%	81%	7.26
845	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Office	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	30%	25%	78%	55%	3.13
846	Compressed Air	Efficient Air Compressors (VSD)	Work Prescriptive	Office	MO	23,741.6	20.8%	4,935.1	0.538	0.564	13	\$3,367.84	50%	50%	20%	25%	66%	55%	5.09
847	Compressed Air	No Loss Condensate Drain Efficient Air Nozzles	Work Prescriptive	Office Office	RETRO MO	476,153.6 1,375.3	0.4%	1,969.7 687.6	0.215	0.225	10	\$244.00	100%	100%	12%	58%	81%	81% 80%	2.73
848 849	Compressed Air Cooling	Air Conditioner - 17 IEER (5-20 Tons)	Work Prescriptive Work Midstream	Office	MO	1,373.3	50.0% 15.9%	281.6	0.075	0.079	15 15	\$57.00 \$153.28	100%	72% 75%	6% 12%	32% 54%	81% 74%	50%	7.60
850	Cooling	Air Conditioner - 18 IEER (5-20 Tons)	Work Midstream	Office	MO	1,773.3	20.6%	364.5	0.104	0.007	15	\$214.59	100%	75%	11%	27%	74%	49%	8.86
851	Cooling	Air Conditioner - 21 IEER (5-20 Tons)	Work Midstream	Office	MO	1,773.3	31.9%	565.8	0.208	0.013	15	\$398.52	100%	70%	11%	27%	74%	45%	9.17
852	Cooling	Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream	Office	MO	1,950.6	9.1%	177.3	0.065	0.004	15	\$71.00	100%	75%	14%	27%	74%	59%	6.46
853	Cooling	Air Conditioner - 15 IEER (20+ Tons)	Work Midstream	Office	MO	1,950.6	13.3%	260.1	0.096	0.006	15	\$109.23	100%	75%	14%	27%	74%	58%	6.32
854	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Office	MO	1,950.6	23.5%	459.0	0.169	0.011	15	\$218.46	100%	75%	10%	27%	74%	55%	7.44
855	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tu		Office	RETRO	2,113.2	7.0%	148.0	0.055	0.003	3	\$11.42	100%	78%	14%	27%	74%	60%	3.09
856	Cooling	Air Side Economizer	Work Custom	Office	RETRO	1,773.3	20.0%	354.7	0.131	0.008	10	\$126.67	100%	75%	12%	58%	74%	44%	9.02
857	Cooling	HVAC Occupancy Controls Air Conditioner - 16 SEER (<5 Tons)	Work Custom Work Midstream	Office Office	RETRO MO	1,845.1 1,811.3	20.0% 12.5%	369.0 226.4	0.136	0.009	15	\$197.50 \$117.00	100%	75% 75%	6% 12%	32% 54%	74% 74%	38% 51%	12.15
858 859	Cooling Cooling	Air Conditioner - 18 SEER (<5 Tons) Air Conditioner - 18 SEER(<5 Tons)	Work Midstream Work Midstream	Office	MO	1,811.3	22.2%	402.5	0.083	0.005	15 15	\$117.00	100% 50%	39%	12%	27%	45%	35%	9.78
860	Cooling	Air Conditioner - 21 SEER (<5 Tons)	Work Midstream	Office	MO	1,811.3	33.3%	603.8	0.140	0.009	15	\$774.00	50%	39%	11%	27%	45%	35%	11.01
861	Cooling	Smart Thermostat	Work Prescriptive	Office	RETRO	10,395.5	14.2%	1,472.0	0.542	0.034	11	\$175.00	100%	75%	14%	27%	74%	68%	34.30
862	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Office	MO	2,061.6	16.7%	343.6	0.127	0.008	8	\$84.00	100%	75%	14%	27%	74%	64%	7.53
863	Cooling	Air Cooled Chiller	Work Prescriptive	Office	MO	1,851.0	9.0%	166.8	0.061	0.004	23	\$126.00	100%	75%	10%	27%	74%	44%	15.90
864	Cooling	Water Cooled Chiller	Work Prescriptive	Office	MO	929.8	22.7%	211.3	0.078	0.005	23	\$61.00	100%	75%	14%	27%	74%	62%	15.90
865	Cooling	Window Film	Work Prescriptive	Office	RETRO	6,363.6	4.4%	280.0	0.103	0.006	10	\$153.81	75%	70%	6%	58%	66%	55%	3.03
866	Cooling	Triple Pane Windows	Work Custom	Office	MO	6,363.6	6.0%	381.8	0.141	0.009	25	\$700.00	50%	35%	3%	32%	40%	22%	16.64
867	Cooling	Energy Recovery Ventilator	Work Midstroom	Office	RETRO	1,950.6	16.8%	327.3	0.121	0.008	15	\$1,050.00	2%	2%	6%	54%	31%	19%	12.15
868	Heating	Heat Pump - 18 SEER (<5 Tons)	Work Midstream Work Midstream	Office Office	MO MO	5,033.2	5.0%	251.0	0.031	0.055	15	\$135.00 \$445.76	75%	59%	5%	27% 27%	66%	62% 47%	1.51 2.19
869 870	Heating Heating	Heat Pump - 18 SEER(<5 Tons) Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Office	MO	5,033.2 5,033.2	11.8% 17.6%	591.9 884.1	0.073	0.130	15 15	\$445.76	50% 75%	50% 75%	5% 6%	27%	55% 66%	54%	2.19
871	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Office	MO	5,626.7	6.1%	345.0	0.109	0.194	15	\$100.00	100%	80%	6%	27%	74%	71%	2.07
<u> </u>	· · · · · · · · · · · · · · · · ·	131. 3p 13.3 122.1 CO1 3.3 (03,000 137,000 Btd/11)	J		1110	5,520.1	5.170	2 13.0	5.0 IL	5.570	, ,	ψ.00.00	.5576	5575	<u> </u>	2,70	, , , , ,	. 173	

Appendix C. Nonresidential Measure Assumptions

						Base		Dan Hait	Dan Hait	Dan Hait							MAD	DAD	
Measure #	Fnd-Use	Measure Name	Program	Building Type	Replacement	(Standard)	% Elec	Per Unit Elec	Per Unit Summer	Per Unit Winter	FF FUI	Measure	MAP	RAP	Base	EE	MAP Adoption	RAP Adoption	UCT Score
Wiedsare "	2.10 000	measare mame		Jananig Type	Туре	Annual Electric	Savings	Savings	NCP kW	NCP kW		Cost	Incentive	Incentive	Saturation	n Saturation	Rate	Rate	00,000,0
872	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Office	MO	5,626.7	11.4%	639.7	0.079	0.140	15	\$171.08	100%	76%	4%	27%	74%	70%	2.37
873	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr)	Work Midstream	Office	MO	5,824.2	6.6%	381.6	0.047	0.084	15	\$100.00	100%	80%	6%	27%	74%	71%	2.29
874	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream	Office	MO	5,824.2	11.9%	694.1	0.085	0.152	15	\$158.10	100%	82%	3%	31%	74%	72%	2.57
875 876	Heating Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr) Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream Work Midstream	Office Office	MO MO	6,091.1 6,091.1	6.4%	392.6 755.1	0.048	0.086	15 15	\$100.00 \$201.80	100%	80% 64%	0% 0%	31% 31%	74% 74%	71% 68%	2.36
877	Heating	Geothermal HP - 22.3 EER < 135kbtu	Work Midstream	Office	MO	5,828.7	42.6%	2,485.2	0.305	0.100	25	\$4,361.00	25%	25%	3%	31%	41%	32%	11.00
878	Heating	Geothermal HP - 48.1 EER < 135kbtu	Work Midstream	Office	MO	5,828.7	46.0%	2,681.9	0.330	0.588	25	\$4,361.00	25%	25%	5%	31%	41%	32%	11.00
879	Heating	PTHP - 7,000 to 15,000 Btuh	Work Midstream	Office	MO	11,465.5	16.7%	1,910.9	0.235	0.419	15	\$84.00	100%	100%	4%	31%	74%	74%	10.94
880	Heating	Spring Loaded Garage Door Hinge	Work Prescriptive	Office	MO	50,000.0	1.0%	500.0	0.061	0.110	20	\$200.70	100%	75%	10%	31%	74%	56%	9.65
881 882	Hot Water Hot Water	Heat Pump Water Heater Low Flow Faucet Aerator	Work Prescriptive Work Prescriptive	Office Office	MO RETRO	15,870.4 427.8	73.3% 32.4%	11,638.3 138.5	2.201 0.026	1.805 0.021	15 10	\$1,797.00 \$8.00	100%	75% 75%	9% 5%	31% 31%	86% 90%	81% 88%	42.47 56.24
883	Hot Water	Pre-Rinse Spray Valves - DI	Work Prescriptive	Office	RETRO	18,058.7	54.2%	9,788.8	1.851	1.518	5	\$54.00	100%	75%	3%	31%	90%	88%	88.36
884	Hot Water	Ozone Commercial Laundry	Work Custom	Office	MO	2,984.0	25.0%	746.0	0.141	0.116	10	\$20,309.70	0%	0%	0%	31%	44%	36%	6.77
885	Lighting_Ext	Ext LED Replacing 100W MH (24/7)	Work Prescriptive	Office	RETRO	995.8	75.8%	754.8	0.000	0.089	10	\$97.00	100%	75%	0%	31%	84%	80%	4.73
886	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Office	RETRO	1,743.6	71.0%	1,238.6	0.000	0.145	10	\$123.81	100%	75%	3%	31%	84%	81%	7.77
887 888	Lighting_Ext Lighting_Ext	Ext LED Replacing 250W MH (24/7) Ext LED Replacing 400W MH (24/7)	Work Prescriptive Work Prescriptive	Office Office	RETRO RETRO	2,490.4 3,984.1	66.6% 64.5%	1,658.5 2,570.2	0.000	0.195	10	\$134.35 \$196.16	100%	75% 75%	5% 4%	31% 31%	84% 84%	82% 81%	7.50 9.92
889	Lighting_Ext	Ext LED Replacing 400W MH (24/7)	Work Prescriptive	Office	RETRO	9,467.3	70.4%	6,665.7	0.000	0.782	10	\$319.31	100%	63%	10%	31%	84%	83%	8.36
890	Lighting_Ext	Ext LED Replacing 100W MH (D2D)	Work Prescriptive	Office	RETRO	488.8	75.8%	370.5	0.000	0.043	10	\$97.00	75%	75%	9%	31%	81%	77%	2.32
891	Lighting_Ext	Ext LED Replacing 175W MH (D2D)	Work Prescriptive	Office	RETRO	855.9	71.0%	608.0	0.000	0.071	10	\$123.81	100%	75%	5%	31%	84%	78%	3.81
892	Lighting_Ext	Ext LED Replacing 250W MH (D2D)	Work Prescriptive	Office	RETRO	1,222.5	66.6%	814.1	0.000	0.095	10	\$134.35	100%	75%	17%	25%	84%	80%	3.68
893 894	Lighting_Ext Lighting_Ext	Ext LED Replacing 400W MH (D2D) Ext LED Replacing 1000W MH (D2D)	Work Prescriptive Work Prescriptive	Office Office	RETRO RETRO	1,955.7 4,647.2	64.5% 70.4%	1,261.6 3,272.0	0.000	0.148	10	\$196.16 \$319.31	100%	75% 63%	8% 17%	25% 25%	84% 84%	79% 82%	4.87
895	Lighting_Ext Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture)	Work Prescriptive	Office	RETRO	125.6	73.8%	92.6	0.000	0.364	15	\$59.00	50%	50%	16%	25%	72%	69%	1.66
896	Lighting_Int	LED Linear Replacement Lamps (Replacing T8)	Work Prescriptive	Office	RETRO	90.7	51.4%	46.6	0.005	0.005	10	\$15.00	100%	75%	15%	25%	84%	75%	3.45
897	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive	Office	RETRO	93.6	34.0%	31.8	0.003	0.003	15	\$22.00	68%	68%	19%	25%	75%	75%	0.95
898	Lighting_Int	LED Troffers (Replacing 2-Lamp T8)	Work Prescriptive	Office	RETRO	183.3	51.4%	94.2	0.010	0.010	15	\$61.00	50%	50%	18%	25%	71%	64%	2.82
899	Lighting_Int	LED Troffers (Replacing 3-Lamp T8)	Work Prescriptive	Office	RETRO	271.8	54.0%	146.9	0.015	0.015	15	\$76.00	75%	75%	12%	25%	78%	67%	4.39
900	Lighting_Int Lighting_Int	LED Troffers (Replacing 4-Lamp T8) LED Linear Ambient Fixture (<6000 lumens, replacing T8)	Work Prescriptive Work Prescriptive	Office Office	RETRO RETRO	362.1 182.9	54.3% 50.3%	196.5 92.0	0.020	0.021	15 15	\$104.00 \$46.67	75% 86%	75% 98%	19% 6%	25% 25%	78% 81%	66% 81%	5.88 1.03
901	Lighting_Int Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T6)		Office	RETRO	482.4	53.2%	256.5	0.009	0.010	15	\$152.00	75%	75%	3%	25%	78%	67%	2.88
903	Lighting_Int	LED Low-Bay Fixture	Work Prescriptive	Office	RETRO	504.9	67.0%	338.3	0.034	0.036	15	\$42.88	100%	93%	6%	25%	84%	83%	3.80
904	Lighting_Int	LED High-Bay Fixture (Replacing T8 High Bay)	Work Prescriptive	Office	RETRO	945.6	57.0%	539.1	0.055	0.057	15	\$48.07	100%	83%	5%	25%	84%	83%	6.05
905	Lighting_Int	LED High-Bay Fixture (Replacing Metal Halide)	Work Prescriptive	Office	RETRO	3,795.1	72.3%	2,744.0	0.279	0.288	15	\$187.94	100%	75%	5%	25%	84%	81%	30.79
906	Lighting_Int	Fluorescent Delamping	Work Prescriptive	Office	RETRO	80.7	100.0%	80.7	0.008	0.008	11	\$18.50	100%	75%	6%	25%	84%	76%	9.64
907	Lighting_Int Lighting_Int	Lighting Occupancy Sensor Lighting Daylight Sensor	Work Prescriptive Work Prescriptive	Office Office	RETRO RETRO	419.4 537.1	30.0%	125.8 150.4	0.013 0.015	0.013	15 15	\$65.40 \$57.50	75% 100%	75% 100%	6% 4%	25% 25%	78% 84%	70% 84%	2.82
909	Lighting_Int	Dual Occupancy / Daylight Sensor	Work Prescriptive	Office	RETRO	239.6	38.0%	91.1	0.009	0.010	15	\$75.00	100%	100%	6%	25%	84%	84%	0.54
910	Lighting_Int	Luminaire-Level Lighting Controls	Work Prescriptive	Office	RETRO	362.5	61.0%	221.1	0.022	0.023	15	\$56.00	100%	75%	4%	80%	84%	76%	7.48
911	Lighting_Int	Networked Lighting Control	Work Prescriptive	Office	RETRO	3.0	35.0%	1.0	0.000	0.000	15	\$0.61	75%	75%	10%	80%	78%	63%	7.48
912	Lighting_Int	LED Exit Sign	Work Prescriptive	Office	RETRO	67.1	71.4%	47.9	0.005	0.005	5	\$32.50	25%	25%	5%	80%	90%	88%	1.77
913 914	Lighting_Int Misc	Advanced Lighting Non-Refrigerated Vending Machine Controls	Work Custom Work Prescriptive	Office Office	RETRO RETRO	2.4 385.4	42.0% 61.4%	1.0 236.8	0.000	0.000	15	\$2.25 \$233.00	3% 6%	3% 6%	5% 4%	80% 80%	35% 52%	26% 49%	7.48
915	Misc	Kitchen Exhaust Hood Demand Ventilation Control System		Office	MO	0.0	0.0%	0.0	0.020	0.000	20	\$1.04	0%	0%	3%	80%	81%	61%	0.00
916	Misc	High Efficiency Hand Dryers	Work Prescriptive	Office	MO	261.6	83.0%	217.2	0.024	0.025	10	\$483.00	3%	3%	2%	80%	65%	60%	5.64
917	Misc	ENERGY STAR Uninterrupted Power Supply	Work Prescriptive	Office	RETRO	3,125.1	3.7%	114.4	0.012	0.013	15	\$59.00	75%	75%	3%	80%	81%	78%	7.60
918	Misc	Miscellaneous Custom	Work Custom	Office	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	75%	75%	3%	80%	76%	49%	5.64
919	Motors	Pump and Fan Variable Frequency Drive Controls (Pumps)		Office	MO RETRO	3,090.2	27.7%	857.0	0.146	0.065	15	\$198.32	100%	75%	3%	80%	81%	74%	5.56
920	Motors Motors	Power Drive Systems Switch Reluctance Motors	Work Custom Work Midstream	Office Office	MO	4.3 17,620.4	23.0%	1.0 5,391.8	0.000	0.000	15 15	\$0.13 \$527.50	100%	75% 61%	1% 2%	80% 80%	81% 81%	58% 79%	8.65 8.65
922	Motors	Advanced Motors	Work Custom	Office	RETRO	8.5	11.8%	1.0	0.000	0.000	15	\$0.25	100%	75%	2%	80%	81%	54%	8.65
923	Plug_Office	Energy Star Printer/Copier/Fax	Work Prescriptive	Office	MO	418.0	26.3%	110.0	0.012	0.013	6	\$0.00	0%	0%	2%	80%	97%	96%	0.00
924	Plug_Office	Advanced Power Strip – Teri 1 Commercial Use	Work Prescriptive	Office	RETRO	188.2	57.7%	108.6	0.012	0.012	7	\$10.00	100%	65%	3%	80%	81%	79%	4.20
925	Plug_Office	Smart Socket	Work Prescriptive	Office	RETRO	79.9	60.6%	48.4	0.005	0.006	7	\$9.00	100%	75%	3%	80%	81%	75%	4.20
926	Plug_Office Plug_Office	Energy Star Server	Work Custom	Office Office	MO RETRO	2,166.7 2,166.7	30.0%	650.0 301.1	0.071	0.074	9	\$300.95 \$26.97	50% 100%	50% 67%	2%	80%	70%	63% 59%	5.18
927	Plug_Office Plug_Office	Server Virtualization Electrically Commutated Plug Fans in data centers	Work Custom Work Prescriptive	Office	RETRO	2,166.7	13.9% 18.2%	15,778.0	1.720	0.034	15	\$26.97	100%	100%	3% 4%	80% 25%	81% 81%	59% 81%	5.18 14.99
929	Plug_Office	Computer Room Air Conditioner Economizer	Work Prescriptive	Office	RETRO	764.0	46.9%	358.0	0.039	0.041	15	\$82.00	100%	75%	10%	25%	81%	73%	7.60
930	Plug_Office	High Efficiency CRAC unit	Work Prescriptive	Office	MO	8,940.1	25.3%	2,264.8	0.247	0.259	20	\$750.00	100%	75%	5%	25%	81%	68%	9.15
931	Plug_Office	Data Center Hot/Cold Aisle Configuration	Work Custom	Office	RETRO	13.3	7.5%	1.0	0.000	0.000	10	\$0.23	100%	75%	5%	25%	81%	55%	5.64
932	Plug_Office	Advanced IT	Work Custom	Office	RETRO	5.0	20.0%	1.0	0.000	0.000	4	\$0.08	100%	80%	4%	25%	81%	60%	2.55
933	Refrigeration	Strip Curtains Floating Head Pressure Controls	Work Prescriptive	Office	RETRO	0.0	0.0%	0.0 307.0	0.000	0.000	<u>4</u> 15	\$10.22	0% 25%	0% 25%	3%	25%	74%	74%	0.00
934	Refrigeration Refrigeration	Floating Head Pressure Controls Electronically Commutated (EC) Walk-In Evaporator Fan M	Work Prescriptive	Office Office	RETRO RETRO	1,228.0 2,883.6	25.0% 55.0%	307.0 1,586.0	0.043	0.034	15	\$431.00 \$305.00	25% 100%	25% 75%	2% 3%	25% 25%	48% 86%	40% 84%	6.02
936	Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive	Office	RETRO	1,297.6	22.6%	293.0	0.224	0.032	13	\$161.75	75%	75%	3%	25%	66%	49%	7.39
937	Refrigeration	Variable Speed Condenser Fan	Work Prescriptive	Office	RETRO	3,157.9	47.5%	1,500.0	0.212	0.166	15	\$1,170.00	50%	50%	7%	26%	54%	43%	8.17
938	Refrigeration	Door Heater Controls for Cooler	Work Prescriptive	Office	RETRO	578.6	41.5%	240.1	0.034	0.027	10	\$79.50	100%	75%	16%	26%	74%	62%	3.49

Appendix C. Nonresidential Measure Assumptions

						Base													
					Replacement	(Standard)	% Elec	Per Unit	Per Unit	Per Unit		Measure	MAP	RAP	Base	EE	MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Туре	Annual	Savings	Elec	Summer	Winter	EE EUL	Cost	Incentive	Incentive	Saturation		Adoption		UCT Score
						Electric		Savings	NCP kW	NCP kW							Rate	Rate	
939	Refrigeration Refrigeration	Automated Door Closer for Refrigerator Aerofoils for Open Display Cases	Work Prescriptive Work Prescriptive	Office Office	RETRO RETRO	1,259,892.8 45,880.0	0.2%	2,398.7 4,588.0	0.339	0.266	10	\$502.00 \$311.54	100%	75% 88%	7% 8%	26% 26%	74% 74%	63% 74%	29.09
940	Refrigeration	Display Case Door Retrofit, Medium Temp	Work Prescriptive	Office	RETRO	1,558.3	50.0%	779.1	0.649	0.086	15	\$311.54	75%	75%	7%	26%	67%	58%	2.55
942	Refrigeration	Electronically Commutated (EC) Reach-In Evaporator Fan N		Office	RETRO	2,883.6	55.0%	1,586.0	0.224	0.176	15	\$305.00	100%	75%	5%	26%	86%	84%	22.22
943	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan M	Not Work Prescriptive	Office	RETRO	2,090.6	24.1%	504.6	0.071	0.056	10	\$96.00	100%	75%	3%	26%	74%	67%	5.24
944	Refrigeration	Night Covers for Coolers	Work Prescriptive	Office	RETRO	1,510.5	9.0%	136.0	0.019	0.015	5	\$42.00	50%	50%	4%	26%	69%	64%	3.36
945 946	Refrigeration Refrigeration	Door Heater Controls for Freezer Automated Door Closer for Freezer	Work Prescriptive Work Prescriptive	Office Office	RETRO RETRO	2,016.2 1,259,892.8	32.5% 0.6%	655.3 6,948.8	0.093	0.073	10	\$90.77 \$502.00	100%	75% 75%	4% 16%	26% 55%	74% 74%	68% 70%	9.53 84.28
940	Refrigeration	Night Covers for Freezers	Work Prescriptive	Office	RETRO	2,349.3	9.0%	211.3	0.965	0.769	5	\$42.00	100%	75%	8%	55%	74%	66%	3.36
948	Refrigeration	Refrigeration - Custom	Work Custom	Office	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	75%	75%	16%	55%	68%	42%	6.06
949	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Office	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	15%	55%	71%	49%	3.36
950	Refrigeration	ESTAR Refrigerated Vending Machine	Work Prescriptive	Office	MO	1,277.5	12.0%	153.3	0.022	0.017	14	\$500.00	2%	2%	15%	55%	52%	45%	7.79
951 952	Refrigeration Refrigeration	Refrigerated Vending Machine Controls Commercial Ice Marker	Work Prescriptive Work Prescriptive	Office Office	RETRO MO	1,662.9 5,550.9	23.5% 7.9%	390.1 440.3	0.055	0.043	5	\$245.00 \$222.00	25% 50%	25% 50%	18% 18%	55% 55%	52% 61%	46% 55%	3.36
953	Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF	Work Prescriptive	Office	MO	114.6	73.7%	84.5	0.002	0.049	9	\$11.00	100%	75%	11%	55%	74%	68%	11.29
954	Refrigeration	Advanced Refrigeration	Work Custom	Office	RETRO	8.0	12.5%	1.0	0.000	0.000	20	\$33.70	0%	0%	18%	55%	31%	19%	9.84
955	Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans)	Work Midstream	Office	RETRO	6,785.8	59.0%	4,003.1	0.705	0.516	15	\$2,250.00	75%	75%	5%	55%	77%	74%	7.04
956	Ventilation	Cogged V-Belt (Synchronous)	Work Prescriptive	Office	RETRO	9,092.0	3.1%	281.9	0.043	0.031	15	\$381.00	25%	25%	3%	55%	37%	29%	8.37
957	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Office	RETRO	12.5	8.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	5%	55%	74%	42%	8.34
958 959	WholeBldg_HVAC WholeBldg_HVAC	GREM Controls Demand Control Ventilation	Work Prescriptive Work Prescriptive	Office Office	RETRO RETRO	0.0 1,313.3	0.0%	0.0 262.7	0.000	0.000	15 10	\$0.00 \$235.60	0% 25%	0% 25%	5% 5%	55% 55%	74% 44%	74% 41%	0.00 6.18
960	WholeBldg_HVAC	High Efficiency DOAS	Work Custom	Office	RETRO	5.2	35.7%	1.9	0.000	0.000	15	\$15.22	1%	1%	6%	55%	31%	19%	5.74
961	WholeBldg_HVAC	Advanced Rooftop Controls	Work Prescriptive	Office	RETRO	2,169.5	49.6%	1,076.5	0.161	0.123	10	\$341.21	100%	75%	6%	55%	77%	74%	6.18
962	WholeBldg_HVAC	Retro-commissioning_Bld Optimization	Work Custom	Office	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.12	100%	75%	4%	55%	74%	53%	8.34
963	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Office	RETRO	222.3	2.0%	4.4	0.001	0.001	10	\$8.00	3%	3%	6%	55%	48%	40%	6.18
964	WholeBldg_HVAC	Advanced HVAC	Work Custom	Office	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	100%	75%	3%	2%	74%	39%	8.34
965 966	WholeBldg WholeBldg	WholeBlg - Com RET COM Competitions	Work Prescriptive Work Custom	Office Office	RETRO RETRO	6.7 52.6	15.0% 1.9%	1.0	0.000	0.000	2	\$0.40 \$0.04	100%	75% 100%	1% 2%	2% 2%	81% 75%	66% 56%	8.34 2.09
967	WholeBldg	Business Energy Reports	Work Custom	Office	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.04	0%	0%	2%	2%	75%	56%	0.00
968	WholeBldg	Building Benchmarking	Work Custom	Office	RETRO	113.6	0.9%	1.0	0.000	0.000	2	\$0.22	27%	27%	2%	2%	75%	56%	1.44
969	WholeBldg	Strategic Energy Management	Work SEM	Office	RETRO	33.3	3.0%	1.0	0.000	0.000	5	\$0.27	75%	75%	3%	2%	75%	56%	3.43
970	WholeBldg	BEIMS	Work Prescriptive	Office	RETRO	28.6	3.5%	1.0	0.000	0.000	2	\$0.44	14%	14%	3%	2%	75%	56%	1.44
971	WholeBldg	Building Operator Certification	Work SEM	Office	RETRO	20,140.0	0.2%	50.3	0.008	0.006	3	\$0.29	100%	100%	2%	2%	75%	56%	22.25
972	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Office Office	RETRO	990.2	0.6%	5.5	0.001	0.001	30 15	\$6.27 \$0.40	50%	50% 75%	3%	2% 25%	56%	36%	12.50 8.34
973 974	WholeBldg_NC Cooking	WholeBlg - Com NC Commercial Combination Oven (Electric)	Work Prescriptive Work Prescriptive	Warehouse	NC MO	4.0 19,496.1	25.0% 38.6%	1.0 7,532.5	0.000	0.000	12	\$0.40	100%	75%	6% 14%	25%	81% 81%	68% 70%	8.55
975	Cooking	Commercial Electric Convection Oven	Work Prescriptive	Warehouse	MO	10,863.7	19.0%	2,064.2	0.505	0.220	12	\$960.00	100%	75%	6%	25%	81%	63%	8.55
976	Cooking	Commercial Electric Griddle	Work Prescriptive	Warehouse	MO	17,056.0	15.2%	2,596.0	0.634	0.276	12	\$0.00	0%	0%	6%	25%	81%	81%	0.00
977	Cooking	Commercial Electric Steam Cooker	Work Prescriptive	Warehouse	MO	16,914.5	79.9%	13,506.7	3.301	1.438	12	\$2,757.00	100%	75%	6%	25%	81%	72%	69.31
978	Cooking	Dishwasher Low Temp Door (Energy Star)	Work Prescriptive	Warehouse	MO	35,655.0	44.2%	15,765.8	2.393	3.812	16	\$466.50	100%	100%	4%	25%	81%	81%	17.96
979	Cooking	Dishwasher High Temp Door (Energy Star)	Work Prescriptive	Warehouse	MO	38,282.0	32.1%	12,278.8	1.864	2.969	15	\$1,550.00	100%	75%	3%	25%	81%	77%	8.48
980 981	Cooking Cooking	Energy efficient electric fryer Insulated Holding Cabinets	Work Prescriptive Work Prescriptive	Warehouse Warehouse	MO MO	18,955.0 1,478.3	17.3% 36.9%	3,274.0 545.3	0.800	0.349	12	\$1,500.00 \$1,000.00	100% 25%	75% 24%	3% 3%	25% 25%	81% 42%	61% 39%	168.00 2.80
982	Cooking	Advanced Cooking	Work Custom	Warehouse	RETRO	250.0	0.4%	1.0	0.000	0.000	12	\$13.53	0%	0%	5%	25%	31%	23%	8.55
983	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Warehouse	RETRO	1,248.0	39.8%	496.1	0.068	0.054	3	\$8.00	100%	100%	2%	25%	81%	81%	7.72
984	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Custom	Warehouse	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	5%	25%	78%	55%	3.33
985	Compressed Air	Efficient Air Compressors (VSD)	Work Prescriptive	Warehouse	МО	23,741.6	20.8%	4,935.1	0.672	0.536	13	\$3,367.84	50%	50%	5%	25%	66%	55%	5.42
986	Compressed Air	No Loss Condensate Drain	Work Prescriptive	Warehouse	RETRO	476,153.6	0.4%	1,969.7	0.268	0.214	10	\$244.00	100%	100%	4%	25%	81%	81%	2.90
987 988	Compressed Air Cooling	Efficient Air Nozzles Air Conditioner - 17 IEER (5-20 Tons)	Work Prescriptive Work Midstream	Warehouse Warehouse	MO MO	1,375.3 270.3	50.0% 15.9%	687.6 42.9	0.094	0.075	15 15	\$57.00 \$153.28	100%	72% 13%	5% 5%	25% 25%	81% 34%	80% 24%	8.09 1.76
989	Cooling	Air Conditioner - 17 IEER (5-20 Tons) Air Conditioner - 18 IEER (5-20 Tons)	Work Midstream	Warehouse	MO	270.3	20.6%	55.6	0.020	0.000	15	\$153.28	13%	13%	3%	25%	34%	24%	1.76
990	Cooling	Air Conditioner - 21 IEER (5-20 Tons)	Work Midstream	Warehouse	MO	270.3	31.9%	86.2	0.039	0.000	15	\$398.52	11%	11%	5%	25%	34%	24%	1.57
991	Cooling	Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream	Warehouse	MO	297.3	9.1%	27.0	0.012	0.000	15	\$71.00	28%	19%	5%	25%	34%	28%	1.11
992	Cooling	Air Conditioner - 15 IEER (20+ Tons)	Work Midstream	Warehouse	MO	297.3	13.3%	39.6	0.018	0.000	15	\$109.23	27%	18%	11%	25%	34%	27%	1.09
993	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Warehouse	MO	297.3	23.5%	70.0	0.032	0.000	15	\$218.46	25%	21%	5%	25%	34%	24%	1.28
994	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tur		Warehouse	RETRO	322.1	7.0%	22.6	0.010	0.000	ا ا	\$11.42 \$126.67	25%	25%	5%	25%	65%	60%	3.48
995 996	Cooling Cooling	Air Side Economizer HVAC Occupancy Controls	Work Custom Work Custom	Warehouse Warehouse	RETRO RETRO	270.3 281.2	20.0%	54.1 56.2	0.025	0.000	15	\$126.67 \$197.50	25% 2%	16% 2%	5% 3%	25% 25%	48%	38% 34%	10.16
997	Cooling	Air Conditioner - 16 SEER (<5 Tons)	Work Midstream	Warehouse	MO	276.1	12.5%	34.5	0.026	0.000	15	\$197.30	14%	14%	2%	25%	34%	24%	1.77
998	Cooling	Air Conditioner - 18 SEER(<5 Tons)	Work Midstream	Warehouse	MO	276.1	22.2%	61.4	0.028	0.000	15	\$516.00	6%	6%	3%	25%	34%	24%	1.68
999	Cooling	Air Conditioner - 21 SEER (<5 Tons)	Work Midstream	Warehouse	MO	276.1	33.3%	92.0	0.042	0.000	15	\$774.00	5%	5%	3%	25%	34%	24%	1.89
1000	Cooling	Smart Thermostat	Work Prescriptive	Warehouse	RETRO	1,584.5	14.2%	224.4	0.102	0.001	11	\$175.00	75%	52%	3%	44%	63%	44%	5.89
1001	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Warehouse	MO	314.2	16.7%	52.4	0.024	0.000	8	\$84.00	25%	20%	0%	44%	44%	36%	8.48
1002	Cooling	Air Cooled Chiller Water Cooled Chiller	Work Prescriptive	Warehouse	MO	282.1 141.7	9.0%	25.4	0.012	0.000	23	\$126.00 \$61.00	1%	32%	3%	44%	34% 39%	24%	17.91
1003	Cooling Cooling	Window Film	Work Prescriptive Work Prescriptive	Warehouse Warehouse	MO RETRO	6,363.6	22.7% 4.4%	32.2 280.0	0.015	0.000	23	\$153.81	50% 100%	32% 70%	3% 5%	44%	74%	28% 55%	17.91 3.41
1004	Cooling	Triple Pane Windows	Work Custom	Warehouse	MO	6,363.6	6.0%	381.8	0.120	0.001	25	\$700.00	50%	35%	1%	44%	40%	22%	18.74
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Appendix C. Nonresidential Measure Assumptions

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement	(Standard) Annual	% Elec Savings	Elec	Summer	Winter	EE EUL	Measure Cost	MAP	RAP	Base	EE Saturation	Adoption		UCT Score
					Type	Electric	Savings	Savings	NCP kW	NCP kW		Cost	Incentive	Incentive	Saturation	Saturation	Rate	Rate	
1006	Cooling	Energy Recovery Ventilator	Work Custom	Warehouse	RETRO	297.3	0.0%	0.0	0.000	0.000	15	\$1,050.00	0%	0%	5%	44%	74%	56%	0.00
1007	Heating Heating	Heat Pump - 16 SEER (<5 Tons) Heat Pump - 18 SEER(<5 Tons)	Work Midstream Work Midstream	Warehouse Warehouse	MO MO	1,908.6 1,908.6	4.6%	87.9 196.1	0.013	0.021	15 15	\$135.00 \$445.76	59% 29%	59% 29%	28% 4%	44%	45% 41%	45% 32%	0.57
1009	Heating	Heat Pump - 21 SEER(<5 Tons)	Work Midstream	Warehouse	MO	1,908.6	14.2%	271.7	0.030	0.047	15	\$520.06	35%	35%	10%	35%	41%	35%	0.79
1010	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Warehouse	MO	2,156.1	5.8%	124.7	0.019	0.030	15	\$100.00	80%	80%	5%	35%	65%	65%	0.81
1011	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Warehouse	MO	2,156.1	10.9%	234.2	0.036	0.057	15	\$171.08	76%	76%	10%	35%	64%	64%	0.94
1012 1013	Heating Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr) Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream Work Midstream	Warehouse Warehouse	MO MO	2,225.5 2,225.5	6.0%	134.6 250.4	0.020	0.033	15 15	\$100.00 \$158.10	80% 82%	80% 79%	9% 9%	35% 35%	65% 67%	65% 67%	0.88
1014	Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr)	Work Midstream	Warehouse	MO	2,304.4	5.7%	131.3	0.020	0.032	15	\$100.00	80%	80%	11%	35%	65%	65%	0.85
1015	Heating	Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream	Warehouse	MO	2,304.4	11.5%	266.1	0.040	0.064	15	\$201.80	64%	65%	11%	35%	60%	60%	1.07
1016 1017	Heating Heating	Geothermal HP - 22.3 EER < 135kbtu Geothermal HP - 48.1 EER < 135kbtu	Work Midstream Work Midstream	Warehouse Warehouse	MO MO	2,227.7 2,227.7	49.6% 52.6%	1,105.0 1,171.0	0.168 0.178	0.267	25 25	\$4,361.00 \$4,361.00	2% 2%	2% 2%	7% 11%	35% 35%	41% 41%	32% 32%	11.94 11.94
1017	Heating	PTHP - 7,000 to 15,000 Btuh	Work Midstream	Warehouse	MO	4,958.9	16.7%	826.5	0.176	0.200	15	\$84.00	100%	59%	94%	25%	74%	72%	8.68
1019	Heating	Spring Loaded Garage Door Hinge	Work Prescriptive	Warehouse	MO	50,000.0	1.0%	500.0	0.076	0.121	20	\$200.70	100%	75%	100%	25%	74%	56%	10.47
1020	Hot Water	Heat Pump Water Heater	Work Prescriptive	Warehouse	MO	10,590.6	73.3%	7,766.4	1.469	1.205	15	\$1,797.00	100%	75%	96%	25%	86%	78%	28.34
1021 1022	Hot Water Hot Water	Low Flow Faucet Aerator Pre-Rinse Spray Valves - DI	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	197.5 18,058.7	32.4% 54.2%	63.9 9,788.8	0.012 1.851	0.010 1.518	10	\$8.00 \$54.00	100%	75% 75%	94%	25% 25%	90%	88% 88%	25.96 88.36
1023	Hot Water	Ozone Commercial Laundry	Work Custom	Warehouse	MO	2,984.0	25.0%	746.0	0.141	0.116	10	\$20,309.70	0%	0%	95%	25%	44%	36%	6.77
1024	Lighting_Ext	Ext LED Replacing 100W MH (24/7)	Work Prescriptive	Warehouse	RETRO	995.8	75.8%	754.8	0.000	0.089	10	\$97.00	100%	75%	85%	25%	84%	80%	4.73
1025	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Warehouse	RETRO	1,743.6	71.0%	1,238.6	0.000	0.146	10	\$123.81	100%	75%	63%	25%	84%	81%	7.77
1026 1027	Lighting_Ext Lighting_Ext	Ext LED Replacing 250W MH (24/7) Ext LED Replacing 400W MH (24/7)	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	2,490.4 3,984.1	66.6%	1,658.5 2,570.2	0.000	0.195	10	\$134.35 \$196.16	100%	75% 75%	90%	25% 25%	84% 84%	82% 81%	7.50 9.92
1028	Lighting_Ext	Ext LED Replacing 1000W MH (24/7)	Work Prescriptive	Warehouse	RETRO	9,467.3	70.4%	6,665.7	0.000	0.785	10	\$319.31	100%	63%	100%	25%	84%	83%	8.36
1029	Lighting_Ext	Ext LED Replacing 100W MH (D2D)	Work Prescriptive	Warehouse	RETRO	488.8	75.8%	370.5	0.000	0.044	10	\$97.00	75%	75%	96%	25%	81%	77%	2.32
1030	Lighting_Ext	Ext LED Replacing 175W MH (D2D)	Work Prescriptive	Warehouse	RETRO	855.9	71.0%	608.0	0.000	0.072	10	\$123.81	100%	75%	94%	25%	84%	78%	3.81
1031 1032	Lighting_Ext Lighting_Ext	Ext LED Replacing 250W MH (D2D) Ext LED Replacing 400W MH (D2D)	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	1,222.5 1,955.7	66.6%	814.1 1,261.6	0.000	0.096 0.148	10	\$134.35 \$196.16	100%	75% 75%	90%	25% 25%	84% 84%	80% 79%	3.68 4.87
1032	Lighting_Ext	Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Warehouse	RETRO	4,647.2	70.4%	3,272.0	0.000	0.385	10	\$319.31	100%	63%	85%	25%	84%	82%	4.10
1034	Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture)	Work Prescriptive	Warehouse	RETRO	122.4	73.8%	90.3	0.013	0.010	15	\$59.00	75%	75%	63%	25%	77%	69%	1.78
1035	Lighting_Int	LED Linear Replacement Lamps (Replacing T8)	Work Prescriptive	Warehouse	RETRO	88.4	51.4%	45.4	0.007	0.005	10	\$15.00	100%	75%	90%	25%	84%	75%	3.69
1036	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive	Warehouse	RETRO RETRO	91.2	34.0%	31.0	0.004	0.003	15	\$22.00	68%	70%	40%	48%	75%	75%	1.02
1037	Lighting_Int Lighting_Int	LED Troffers (Replacing 2-Lamp T8) LED Troffers (Replacing 3-Lamp T8)	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO	178.6 264.8	51.4% 54.0%	91.8 143.1	0.013	0.010	15 15	\$61.00 \$76.00	50% 75%	50% 75%	30% 26%	33% 31%	71% 78%	64% 67%	3.02 4.71
1039	Lighting_Int	LED Troffers (Replacing 4-Lamp T8)	Work Prescriptive	Warehouse	RETRO	352.9	54.3%	191.5	0.028	0.021	15	\$104.00	75%	75%	22%	65%	78%	65%	6.30
1040	Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T8)	Work Prescriptive	Warehouse	RETRO	178.2	50.3%	89.6	0.013	0.010	15	\$46.67	86%	95%	35%	43%	80%	80%	1.11
1041	Lighting_Int	LED Linear Ambient Fixture (>6000 lumens, replacing T5HC		Warehouse	RETRO	470.1	53.2%	249.9	0.036	0.027	15	\$152.00	75%	75%	15%	42%	77%	66%	3.08
1042	Lighting_Int Lighting_Int	LED Low-Bay Fixture LED High-Bay Fixture (Replacing T8 High Bay)	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	492.0 921.3	67.0% 57.0%	329.7 525.3	0.047	0.036	15 15	\$42.88 \$48.07	100%	93% 83%	32% 40%	67% 26%	84% 84%	83% 83%	4.07 6.48
1044	Lighting_Int	LED High-Bay Fixture (Replacing Metal Halide)	Work Prescriptive	Warehouse	RETRO	3,697.8	72.3%	2,673.7	0.385	0.293	15	\$187.94	100%	75%	40%	33%	84%	81%	32.99
1045	Lighting_Int	Fluorescent Delamping	Work Prescriptive	Warehouse	RETRO	78.7	100.0%	78.7	0.011	0.009	11	\$18.50	100%	75%	40%	10%	84%	76%	10.33
1046	Lighting_Int	Lighting Occupancy Sensor	Work Prescriptive	Warehouse	RETRO	408.6	30.0%	122.6	0.018	0.013	15	\$65.40	75%	75%	30%	10%	78%	69%	3.02
1047	Lighting_Int Lighting_Int	Lighting Daylight Sensor Dual Occupancy / Daylight Sensor	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	523.3 233.5	28.0% 38.0%	146.5 88.7	0.021	0.016	15 15	\$57.50 \$75.00	100%	100%	26% 22%	10%	84% 84%	84% 84%	1.26 0.58
1049	Lighting_Int	Luminaire-Level Lighting Controls	Work Prescriptive	Warehouse	RETRO	381.0	61.0%	232.4	0.033	0.025	15	\$56.00	100%	75%	35%	10%	84%	76%	8.23
1050	Lighting_Int	Networked Lighting Control	Work Prescriptive	Warehouse	RETRO	3.1	35.0%	1.1	0.000	0.000	15	\$0.64	75%	75%	15%	10%	78%	63%	8.23
1051	Lighting_Int	LED Exit Sign	Work Prescriptive	Warehouse	RETRO	61.3	71.4%	43.8	0.006	0.005	5	\$32.50	25%	25%	32%	10%	90%	88%	1.78
1052 1053	Lighting_Int Misc	Advanced Lighting Non-Refrigerated Vending Machine Controls	Work Custom Work Prescriptive	Warehouse Warehouse	RETRO RETRO	2.4 385.4	42.0% 61.4%	1.0 236.8	0.000	0.000	15 5	\$2.25 \$233.00	3% 6%	3% 6%	40%	10% 10%	35% 52%	26% 49%	8.23 3.33
1054	Misc	Kitchen Exhaust Hood Demand Ventilation Control System		Warehouse	MO	0.0	0.0%	0.0	0.000	0.000	20	\$1.04	0%	0%	55%	48%	81%	61%	0.00
1055	Misc	High Efficiency Hand Dryers	Work Prescriptive	Warehouse	MO	261.6	83.0%	217.2	0.030	0.024	10	\$483.00	3%	3%	38%	33%	65%	60%	5.99
1056	Misc	ENERGY STAR Uninterrupted Power Supply	Work Prescriptive	Warehouse	RETRO	3,125.1	3.7%	114.4	0.016	0.012	15	\$59.00	75%	75%	42%	31%	81%	78%	8.09
1057 1058	Misc Motors	Miscellaneous Custom Pump and Fan Variable Frequency Drive Controls (Pumps)	Work Custom Work Midstream	Warehouse Warehouse	RETRO MO	6.7 538.2	15.0% 27.7%	1.0	0.000	0.000	10 15	\$0.40 \$198.32	75% 40%	75% 40%	57% 27%	65% 43%	76% 52%	49% 52%	5.99 0.99
1059	Motors	Power Drive Systems	Work Custom	Warehouse	RETRO	4.3	23.0%	1.0	0.020	0.000	15	\$0.13	100%	75%	33%	42%	81%	58%	8.81
1060	Motors	Switch Reluctance Motors	Work Midstream	Warehouse	MO	40,629.6	30.6%	12,432.6	2.188	1.181	15	\$527.50	100%	100%	55%	67%	81%	81%	12.46
1061	Motors	Advanced Motors	Work Custom	Warehouse	RETRO	8.5	11.8%	1.0	0.000	0.000	15	\$0.25	100%	75%	62%	26%	81%	54%	8.81
1062 1063	Plug_Office Plug_Office	Energy Star Printer/Copier/Fax Advanced Power Strip – Teri 1 Commercial Use	Work Prescriptive Work Prescriptive	Warehouse Warehouse	MO RETRO	418.0 188.2	26.3% 57.7%	110.0	0.015	0.012	7	\$0.00 \$10.00	0% 100%	0% 65%	57% 100%	33% 10%	97% 81%	96% 79%	0.00 4.47
1064	Plug_Office	Smart Socket	Work Prescriptive	Warehouse	RETRO	79.9	60.6%	48.4	0.013	0.012	7	\$9.00	100%	75%	100%	10%	81%	75%	4.47
1065	Plug_Office	Energy Star Server	Work Prescriptive	Warehouse	MO	2,166.7	30.0%	650.0	0.089	0.071	9	\$300.95	50%	50%	100%	10%	70%	63%	5.51
1066	Plug_Office	Server Virtualization	Work Custom	Warehouse	RETRO	2,166.7	13.9%	301.1	0.041	0.033	9	\$26.97	100%	67%	100%	10%	81%	59%	5.51
1067 1068	Plug_Office Plug_Office	Electrically Commutated Plug Fans in data centers Computer Room Air Conditioner Economizer	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	86,783.0 764.0	18.2% 46.9%	15,778.0 358.0	2.148 0.049	1.714 0.039	15 15	\$480.00 \$82.00	100%	100% 75%	100%	10% 10%	81% 81%	81% 73%	15.95 8.09
1068	Plug_Office	High Efficiency CRAC unit	Work Prescriptive	Warehouse	MO	8,940.1	25.3%	2,264.8	0.308	0.039	20	\$750.00	100%	75%	100%	10%	81%	68%	9.73
1070	Plug_Office	Data Center Hot/Cold Aisle Configuration	Work Frederiptive	Warehouse	RETRO	13.3	7.5%	1.0	0.000	0.000	10	\$0.23	100%	75%	100%	10%	81%	55%	5.99
1071	Plug_Office	Advanced IT	Work Custom	Warehouse	RETRO	5.0	20.0%	1.0	0.000	0.000	4	\$0.08	100%	80%	100%	10%	81%	60%	2.71
1072	Refrigeration	Strip Curtains	Work Prescriptive	Warehouse	RETRO	206.8	50.0%	103.4	0.015	0.011	4	\$10.22	100%	61%	100%	1%	74%	72%	2.74

Appendix C. Nonresidential Measure Assumptions

						Base		Per Unit	Per Unit	Per Unit							MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement	(Standard)	% Elec	Elec	Summer		EE EUL	Measure	MAP	RAP	Base	EE Saturation	Adoption		UCT Score
					Type	Annual Electric	Savings	Savings	NCP kW	NCP kW		Cost	Incentive	Incentive	Saturatior	n Saturation	Rate	Rate	
1073	Refrigeration	Floating Head Pressure Controls	Work Prescriptive	Warehouse	RETRO	1,228.0	25.0%	307.0	0.043	0.034	15	\$431.00	25%	25%	100%	1%	48%	40%	6.02
1074	Refrigeration	Electronically Commutated (EC) Walk-In Evaporator Fan Mo	<u> </u>	Warehouse	RETRO	2,883.6	55.0%	1,586.0	0.224	0.176	15	\$305.00	100%	75%	100%	1%	86%	84%	22.22
1075	Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive	Warehouse	RETRO	1,297.6	22.6%	293.0	0.041	0.032	13	\$161.75	75%	75%	100%	1%	66%	49%	7.39
1076 1077	Refrigeration Refrigeration	Variable Speed Condenser Fan Door Heater Controls for Cooler	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	3,157.9 578.6	47.5% 41.5%	1,500.0 240.1	0.212	0.166 0.027	15 10	\$1,170.00 \$79.50	50% 100%	50% 75%	100%	1% 1%	54% 74%	43% 62%	8.17 3.49
1078	Refrigeration	Automated Door Closer for Refrigerator	Work Prescriptive	Warehouse	RETRO	1,259,892.8	0.2%	2,398.7	0.339	0.027	8	\$502.00	100%	75%	100%	1%	74%	63%	29.09
1079	Refrigeration	Aerofoils for Open Display Cases	Work Prescriptive	Warehouse	RETRO	45,880.0	10.0%	4,588.0	0.649	0.508	10	\$311.54	100%	88%	100%	1%	74%	74%	6.06
1080	Refrigeration	Display Case Door Retrofit, Medium Temp	Work Prescriptive	Warehouse	RETRO	1,558.3	50.0%	779.1	0.110	0.086	15	\$390.00	75%	75%	100%	1%	67%	58%	2.55
1081	Refrigeration	Electronically Commutated (EC) Reach-In Evaporator Fan N		Warehouse	RETRO	2,883.6	55.0%	1,586.0	0.224	0.176	15	\$305.00	100%	75%	100%	20%	86%	84%	22.22
1082	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan Mo	<u> </u>	Warehouse	RETRO	2,090.6	24.1%	504.6	0.071	0.056	10	\$96.00	100%	75%	100%	20%	74%	67%	5.24
1083	Refrigeration	Night Covers for Coolers	Work Prescriptive	Warehouse	RETRO	1,510.5	9.0%	136.0	0.019	0.015	5	\$42.00	50%	50%	100%	20%	69%	64%	3.36
1084	Refrigeration Refrigeration	Door Heater Controls for Freezer Automated Door Closer for Freezer	Work Prescriptive Work Prescriptive	Warehouse Warehouse	RETRO RETRO	2,016.2 1,259,892.8	32.5% 0.6%	655.3 6,948.8	0.093	0.073	10 g	\$90.77 \$502.00	100%	75% 75%	100% 15%	20%	74% 74%	68% 70%	9.53 84.28
1086	Refrigeration	Night Covers for Freezers	Work Prescriptive	Warehouse	RETRO	2,349.3	9.0%	211.3	0.030	0.703	5	\$42.00	100%	75%	100%	20%	74%	66%	3.36
1087	Refrigeration	Refrigeration - Custom	Work Custom	Warehouse	RETRO	6.7	15.0%	1.0	0.000	0.000	10	\$0.40	75%	75%	100%	20%	68%	42%	6.06
1088	Refrigeration	Retro-commissioning_Refrigerator Optimization	Work Custom	Warehouse	RETRO	4.8	21.0%	1.0	0.000	0.000	5	\$0.22	75%	75%	100%	20%	71%	49%	3.36
1089	Refrigeration	ESTAR Refrigerated Vending Machine	Work Prescriptive	Warehouse	MO	1,277.5	12.0%	153.3	0.022	0.017	14	\$500.00	2%	2%	100%	20%	52%	45%	7.79
1090	Refrigeration	Refrigerated Vending Machine Controls	Work Prescriptive	Warehouse	RETRO	1,662.9	23.5%	390.1	0.055	0.043	5	\$245.00	25%	25%	0%	20%	52%	46%	3.36
1091	Refrigeration	Commercial Ice Marker	Work Prescriptive	Warehouse	MO	5,550.9	7.9%	440.3	0.062	0.049	9	\$222.00	50%	50%	0%	20%	61%	55%	3.68
1092 1093	Refrigeration Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF Advanced Refrigeration	Work Prescriptive Work Custom	Warehouse Warehouse	MO RETRO	114.6 8.0	73.7% 12.5%	84.5 1.0	0.012	0.009	9 20	\$11.00 \$33.70	100%	75% 0%	0% 0%	20%	74% 31%	68% 19%	11.29 9.84
1093	Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans)	Work Midstream	Warehouse	RETRO	13,008.0	59.0%	7,673.8	1.389	1.059	15	\$2,250.00	100%	75%	85%	20%	76%	63%	13.65
1095	Ventilation	Cogged V-Belt (Synchronous)	Work Prescriptive	Warehouse	RETRO	20,964.7	3.1%	649.9	0.102	0.078	15	\$381.00	75%	75%	0%	20%	68%	49%	8.47
1096	WholeBldg_HVAC	HVAC - Energy Management System	Work Custom	Warehouse	RETRO	12.5	8.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	0%	20%	74%	42%	8.36
1097	WholeBldg_HVAC	GREM Controls	Work Prescriptive	Warehouse	RETRO	0.0	0.0%	0.0	0.000	0.000	15	\$0.00	0%	0%	0%	20%	74%	74%	0.00
1098	WholeBldg_HVAC	Demand Control Ventilation	Work Prescriptive	Warehouse	RETRO	0.0	0.0%	0.0	0.000	0.000	10	\$235.60	0%	0%	0%	20%	74%	74%	0.00
1099	WholeBldg_HVAC	High Efficiency DOAS	Work Custom	Warehouse	RETRO	5.2	35.7%	1.9	0.000	0.000	15	\$15.22	1%	1%	100%	0%	31%	19%	5.76
1100 1101	WholeBldg_HVAC WholeBldg_HVAC	Advanced Rooftop Controls Retro-commissioning_Bld Optimization	Work Prescriptive Work Custom	Warehouse Warehouse	RETRO RETRO	0.0 6.7	0.0%	0.0	0.000	0.000	10 15	\$0.00 \$0.12	0% 100%	0% 75%	100%	0% 0%	74% 74%	74% 53%	0.00 8.36
1102	WholeBldg HVAC	Commercial Weatherstripping	Work Prescriptive	Warehouse	RETRO	222.3	2.0%	4.4	0.000	0.000	10	\$8.00	3%	3%	100%	0%	48%	40%	6.20
1103	WholeBldg_HVAC	Advanced HVAC	Work Custom	Warehouse	RETRO	8.3	12.0%	1.0	0.000	0.000	15	\$0.50	100%	75%	100%	0%	74%	39%	8.36
1104	WholeBldg	WholeBlg - Com RET	Work Prescriptive	Warehouse	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	100%	0%	81%	66%	8.36
1105	WholeBldg	COM Competitions	Work Custom	Warehouse	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.04	0%	0%	100%	0%	75%	56%	0.00
1106	WholeBldg	Business Energy Reports	Work Custom	Warehouse	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.20	0%	0%	100%	0%	75%	56%	0.00
1107	WholeBldg	Building Benchmarking	Work Custom	Warehouse	RETRO RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.22	0%	0%	100%	0% 25%	75% 75%	56% 56%	0.00
1108 1109	WholeBldg WholeBldg	Strategic Energy Management BEIMS	Work SEM Work Prescriptive	Warehouse Warehouse	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.27 \$0.44	0%	0%	100%	25%	75%	56%	0.00
1110	WholeBldg	Building Operator Certification	Work SEM	Warehouse	RETRO	7,272.0	0.3%	18.2	0.003	0.002	3	\$0.44	100%	100%	100%	25%	75%	56%	8.06
1111	WholeBldg	Power Distribution Equipment Upgrades (Transformers)	Work Custom	Warehouse	RETRO	990.2	0.6%	5.5	0.001	0.001	30	\$6.27	50%	50%	100%	25%	56%	36%	12.54
1112	WholeBldg_NC	WholeBlg - Com NC	Work Prescriptive	Warehouse	NC	4.0	25.0%	1.0	0.000	0.000	15	\$0.40	100%	75%	100%	25%	81%	68%	8.36
1113	Cooking	Commercial Combination Oven (Electric)	Work Prescriptive	Other	MO	19,496.1	38.6%	7,532.5	1.406	0.859	12	\$2,270.00	100%	75%	100%	25%	81%	70%	7.67
1114	Cooking	Commercial Electric Convection Oven	Work Prescriptive	Other	MO	10,863.7	19.0%	2,064.2	0.385	0.235	12	\$960.00	75%	75%	100%	25%	75%	63%	7.67
1115	Cooking	Commercial Electric Griddle	Work Prescriptive	Other	MO	17,056.0	15.2%	2,596.0	0.485	0.296	12	\$0.00	0%	0%	100%	25%	81%	81%	0.00
1116 1117	Cooking Cooking	Commercial Electric Steam Cooker Dishwasher Low Temp Door (Energy Star)	Work Prescriptive Work Prescriptive	Other Other	MO MO	16,914.5 35,655.0	79.9% 44.2%	13,506.7 15,765.8	2.522	1.540 3.601	12 16	\$2,757.00 \$466.50	100%	75% 100%	100%	25% 20%	81% 81%	72% 81%	62.18 17.54
1118	Cooking	Dishwasher High Temp Door (Energy Star)	Work Prescriptive	Other	MO	38,282.0	32.1%	12,278.8	1.723	2.804	15	\$1,550.00	100%	75%	100%	20%	81%	77%	8.28
1119	Cooking	Energy efficient electric fryer	Work Prescriptive	Other	MO	18,955.0	17.3%	3,274.0	0.611	0.373	12	\$1,500.00	100%	75%	100%	20%	81%	61%	150.72
1120	Cooking	Insulated Holding Cabinets	Work Prescriptive	Other	MO	1,478.3	36.9%	545.3	0.102	0.062	12	\$1,000.00	25%	24%	100%	20%	42%	39%	2.51
1121	Cooking	Advanced Cooking	Work Custom	Other	RETRO	250.0	0.4%	1.0	0.000	0.000	12	\$13.53	0%	0%	100%	20%	31%	23%	7.67
1122	Compressed Air	Compressed Air Leak Repair	Work Prescriptive	Other	RETRO	1,248.0	39.8%	496.1	0.066	0.059	3	\$8.00	100%	100%	100%	20%	81%	81%	7.68
1123	Compressed Air	Retro-commissioning_Compressed Air Optimization	Work Proscriptive	Other	RETRO	4.8	21.0%	1.0	0.000	0.000	5 12	\$0.22	75%	75%	100%	20%	78%	55%	3.31
1124 1125	Compressed Air Compressed Air	Efficient Air Compressors (VSD) No Loss Condensate Drain	Work Prescriptive Work Prescriptive	Other Other	MO RETRO	23,741.6 476,153.6	20.8%	4,935.1 1,969.7	0.659	0.583	13	\$3,367.84 \$244.00	50% 100%	50% 100%	100%	20%	66% 81%	55% 81%	5.39 2.89
1126	Compressed Air	Efficient Air Nozzles	Work Prescriptive	Other	MO	1,375.3	50.0%	687.6	0.203	0.233	15	\$57.00	100%	72%	80%	0%	81%	80%	8.04
1127	Cooling	Air Conditioner - 17 IEER (5-20 Tons)	Work Midstream	Other	MO	966.2	15.9%	153.5	0.064	0.003	15	\$153.28	75%	50%	80%	0%	61%	41%	5.97
1128	Cooling	Air Conditioner - 18 IEER (5-20 Tons)	Work Midstream	Other	MO	966.2	20.6%	198.6	0.082	0.004	15	\$214.59	50%	46%	80%	0%	47%	40%	5.15
1129	Cooling	Air Conditioner - 21 IEER (5-20 Tons)	Work Midstream	Other	МО	966.2	31.9%	308.3	0.128	0.006	15	\$398.52	50%	38%	80%	0%	44%	36%	5.33
1130	Cooling	Air Conditioner - 14.3 IEER (20+ Tons)	Work Midstream	Other	MO	1,062.9	9.1%	96.6	0.040	0.002	15	\$71.00	100%	68%	80%	0%	74%	48%	3.76
1131	Cooling	Air Conditioner - 15 IEER (20+ Tons)	Work Midstream	Other	MO	1,062.9	13.3%	141.7	0.059	0.003	15	\$109.23	100%	64%	80%	0%	74%	46%	3.67
1132	Cooling	Air Conditioner - 17 IEER (20+ Tons)	Work Midstream	Other Other	MO RETRO	1,062.9	23.5% 7.0%	250.1	0.103	0.005	15	\$218.46 \$11.42	75%	57% 75%	80%	0%	62% 74%	44% 60%	4.32
1133 1134	Cooling	Comprehensive Rooftop Unit Quality Maintenance (AC Tun Air Side Economizer	Work Custom Work Custom	Other	RETRO	1,151.4 966.2	20.0%	80.6 193.2	0.033	0.002	10	\$11.42	100% 75%	75% 58%	80% 80%	0% 0%	65%	40%	3.30 9.62
1135	Cooling	HVAC Occupancy Controls	Work Custom	Other	RETRO	1,005.3	20.0%	201.1	0.083	0.004	15	\$120.07	75%	51%	100%	60%	61%	36%	12.96
1136	Cooling	Air Conditioner - 16 SEER (<5 Tons)	Work Midstream	Other	MO	986.9	12.5%	123.4	0.051	0.002	15	\$117.00	75%	52%	100%	60%	61%	41%	6.00
1137	Cooling	Air Conditioner - 18 SEER(<5 Tons)	Work Midstream	Other	MO	986.9	22.2%	219.3	0.091	0.004	15	\$516.00	25%	21%	100%	60%	34%	24%	5.68
1138	Cooling	Air Conditioner - 21 SEER (<5 Tons)	Work Midstream	Other	МО	986.9	33.3%	329.0	0.136	0.007	15	\$774.00	25%	21%	100%	60%	34%	24%	6.40
1139	Cooling	Smart Thermostat	Work Prescriptive	Other	RETRO	5,664.3	14.2%	802.1	0.332	0.016	11	\$175.00	100%	75%	100%	60%	74%	64%	19.93

Appendix C. Nonresidential Measure Assumptions

					D	Base	0/ =1	Per Unit	Per Unit	Per Unit		V					MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement Type	(Standard) Annual	% Elec Savings	Elec	Summer	Winter	EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE n Saturation	Adoption		UCT Score
					1,760	Electric	3441193	Savings	NCP kW	NCP kW		2031	meemive	meemme	Jacaracion	T Sataration	Rate	Rate	
1140	Cooling	PTAC - 7,000 to 15,000 Btuh	Work Midstream	Other	MO	1,123.3	16.7%	187.2	0.077	0.004	8	\$84.00	100%	73%	100%	60%	74%	54%	8.03
1141 1142	Cooling	Air Cooled Chiller Water Cooled Chiller	Work Prescriptive Work Prescriptive	Other Other	MO MO	1,008.5 506.6	9.0%	90.9	0.038	0.002	23	\$126.00 \$61.00	50% 100%	44% 75%	100%	60%	44% 74%	34% 50%	16.95 16.95
1143	Cooling	Window Film	Work Prescriptive	Other	RETRO	6,363.6	4.4%	280.0	0.116	0.006	10	\$153.81	100%	70%	100%	60%	74%	55%	3.23
1144	Cooling	Triple Pane Windows	Work Custom	Other	MO	6,363.6	6.0%	381.8	0.158	0.008	25	\$700.00	50%	35%	100%	0%	40%	22%	17.74
1145	Cooling	Energy Recovery Ventilator	Work Custom	Other	RETRO	1,062.9	0.0%	0.0	0.000	0.000	15	\$1,050.00	0%	0%	100%	0%	74%	56%	0.00
1146	Heating	Heat Pump - 16 SEER (<5 Tons)	Work Midstream	Other	MO	3,055.5	4.9%	150.4	0.021	0.034	15	\$135.00	59%	59%	100%	0%	55%	55%	0.94
1147 1148	Heating Heating	Heat Pump - 18 SEER(<5 Tons) Heat Pump - 21 SEER(<5 Tons)	Work Midstream Work Midstream	Other Other	MO MO	3,055.5 3,055.5	11.5% 17.0%	351.6 519.3	0.049	0.080	15 15	\$445.76 \$520.06	29% 35%	29% 35%	100%	0% 0%	41%	40% 44%	1.35 1.44
1149	Heating	Heat Pump - 15.0 IEER COP 3.6 (65,000-134,000 Btu/hr)	Work Midstream	Other	MO	3,421.9	6.1%	207.8	0.029	0.047	15	\$100.00	100%	100%	100%	0%	74%	68%	1.30
1150	Heating	Heat Pump - 16.0 IEER COP 3.8 (65,000-134,000 Btu/hr)	Work Midstream	Other	MO	3,421.9	11.3%	386.0	0.054	0.088	15	\$171.08	100%	76%	100%	0%	74%	68%	1.48
1151	Heating	Heat Pump - 14.5 IEER COP 3.5 (135,000-239,000 Btu/hr)	Work Midstream	Other	MO	3,540.3	6.5%	228.9	0.032	0.052	15	\$100.00	100%	80%	100%	0%	74%	69%	1.43
1152	Heating	Heat Pump - 15.5 IEER COP 3.7 (135,000-239,000 Btu/hr)	Work Midstream	Other	MO	3,540.3	11.8%	417.9	0.059	0.095	15	\$158.10	100%	82%	100%	0%	74%	70%	1.60
1153 1154	Heating Heating	Heat Pump - 12 IEER 3.4 COP (>239,000 Btu/hr) Heat Pump - 13 IEER 3.6 COP (>239,000 Btu/hr)	Work Midstream Work Midstream	Other Other	MO MO	3,696.3 3,696.3	6.3%	233.5 452.8	0.033	0.053	15 15	\$100.00 \$201.80	100%	80% 64%	100%	0% 0%	74% 74%	69% 65%	1.46 1.74
1155	Heating	Geothermal HP - 22.3 EER < 135kbtu	Work Midstream	Other	MO	3,543.2	43.8%	1,553.3	0.004	0.105	25	\$4,361.00	2%	2%	100%	0%	41%	32%	11.41
1156	Heating	Geothermal HP - 48.1 EER < 135kbtu	Work Midstream	Other	MO	3,543.2	47.1%	1,670.3	0.234	0.382	25	\$4,361.00	25%	24%	100%	0%	41%	32%	11.41
1157	Heating	PTHP - 7,000 to 15,000 Btuh	Work Midstream	Other	MO	7,128.0	16.7%	1,188.0	0.167	0.271	15	\$84.00	100%	85%	100%	0%	74%	74%	8.32
1158	Heating	Spring Loaded Garage Door Hinge	Work Prescriptive	Other	MO	50,000.0	1.0%	500.0	0.070	0.114	20	\$200.70	100%	75%	100%	0%	74%	56%	10.02
1159	Hot Water	Heat Pump Water Heater	Work Prescriptive	Other	MO	17,236.9	73.3%	12,640.4	2.390	1.961	15	\$1,797.00	100%	75%	100%	0%	86%	81%	46.12
1160 1161	Hot Water Hot Water	Low Flow Faucet Aerator Pre-Rinse Spray Valves - DI	Work Prescriptive Work Prescriptive	Other Other	RETRO RETRO	394.9 18,058.7	32.4% 54.2%	127.8 9,788.8	0.024 1.851	0.020 1.518	10	\$8.00 \$54.00	100%	75% 75%	100%	0% 0%	90%	88% 88%	51.91 88.36
1162	Hot Water	Ozone Commercial Laundry	Work Custom	Other	MO	2,984.0	25.0%	746.0	0.141	0.116	10	\$20,309.70	0%	0%	100%	0%	44%	36%	6.77
1163	Lighting_Ext	Ext LED Replacing 100W MH (24/7)	Work Prescriptive	Other	RETRO	995.8	75.8%	754.8	0.000	0.089	10	\$97.00	100%	75%	100%	0%	84%	80%	4.73
1164	Lighting_Ext	Ext LED Replacing 175W MH (24/7)	Work Prescriptive	Other	RETRO	1,743.6	71.0%	1,238.6	0.000	0.145	10	\$123.81	100%	75%	100%	0%	84%	81%	7.77
1165	Lighting_Ext	Ext LED Replacing 250W MH (24/7)	Work Prescriptive	Other	RETRO	2,490.4	66.6%	1,658.5	0.000	0.195	10	\$134.35	100%	75%	100%	0%	84%	82%	7.50
1166	Lighting_Ext	Ext LED Replacing 400W MH (24/7)	Work Prescriptive	Other	RETRO	3,984.1	64.5%	2,570.2	0.000	0.301	10	\$196.16	100%	75%	100%	0%	84%	81%	9.92
1167	Lighting_Ext	Ext LED Replacing 1000W MH (24/7)	Work Prescriptive	Other	RETRO RETRO	9,467.3	70.4% 75.8%	6,665.7 370.5	0.000	0.782	10	\$319.31 \$97.00	100%	63% 75%	100%	0%	84%	83% 77%	8.36
1168 1169	Lighting_Ext Lighting Ext	Ext LED Replacing 100W MH (D2D) Ext LED Replacing 175W MH (D2D)	Work Prescriptive Work Prescriptive	Other Other	RETRO	488.8 855.9	73.8%	608.0	0.000	0.043	10	\$97.00	75% 100%	75%	100%	0% 0%	81% 84%	78%	2.32 3.81
1170	Lighting_Ext	Ext LED Replacing 250W MH (D2D)	Work Prescriptive	Other	RETRO	1,222.5	66.6%	814.1	0.000	0.095	10	\$134.35	100%	75%	100%	0%	84%	80%	3.68
1171	Lighting_Ext	Ext LED Replacing 400W MH (D2D)	Work Prescriptive	Other	RETRO	1,955.7	64.5%	1,261.6	0.000	0.148	10	\$196.16	100%	75%	100%	0%	84%	79%	4.87
1172	Lighting_Ext	Ext LED Replacing 1000W MH (D2D)	Work Prescriptive	Other	RETRO	4,647.2	70.4%	3,272.0	0.000	0.384	10	\$319.31	100%	63%	100%	0%	84%	82%	4.10
1173	Lighting_Int	LED Interior Direction (Track lighting / Wall-Wash Fixture)	Work Prescriptive	Other	RETRO	139.7	73.8%	103.0	0.012	0.013	15	\$59.00	75%	75%	100%	0%	78%	71%	1.93
1174 1175	Lighting_Int Lighting_Int	LED Linear Replacement Lamps (Replacing T8) LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive Work Prescriptive	Other Other	RETRO RETRO	100.9	51.4% 34.0%	51.9 35.4	0.006	0.006	10 15	\$15.00 \$22.00	100% 75%	75% 80%	100%	0% 0%	84% 77%	76% 76%	4.00
1176	Lighting_Int	LED Troffers (Replacing 1-Lamp T8)	Work Prescriptive	Other	RETRO	203.9	51.4%	104.8	0.004	0.004	15	\$61.00	75%	75%	100%	0%	78%	66%	3.27
1177	Lighting_Int	LED Troffers (Replacing 3-Lamp T8)	Work Prescriptive	Other	RETRO	302.2	54.0%	163.3	0.020	0.020	15	\$76.00	100%	75%	100%	0%	84%	69%	5.10
1178	Lighting_Int	LED Troffers (Replacing 4-Lamp T8)	Work Prescriptive	Other	RETRO	402.7	54.3%	218.5	0.026	0.027	15	\$104.00	75%	75%	100%	0%	79%	68%	6.82
1179	Lighting_Int	LED Linear Ambient Fixture (<6000 lumens, replacing T8)	Work Prescriptive	Other	RETRO	203.4	50.3%	102.3	0.012	0.013	15	\$46.67	100%	100%	100%	0%	84%	81%	1.20
1180	Lighting_Int	LED Linear Ambient Fixture (>6000 lumens, replacing T5HC	·	Other	RETRO	536.5	53.2%	285.2	0.034	0.035	15	\$152.00	75%	75%	100%	2%	78%	68%	3.34
1181 1182	Lighting_Int Lighting_Int	LED Low-Bay Fixture LED High-Bay Fixture (Replacing T8 High Bay)	Work Prescriptive Work Prescriptive	Other Other	RETRO RETRO	561.5 1,051.4	67.0% 57.0%	376.2 599.5	0.045	0.046	15 15	\$42.88 \$48.07	100%	93% 83%	100%	2% 2%	84% 84%	83% 83%	4.41 7.02
1183	Lighting_Int	LED High-Bay Fixture (Replacing Netal Halide)	Work Prescriptive	Other	RETRO	4,220.1	72.3%	3,051.3	0.366	0.074	15	\$187.94	100%	75%	100%	2%	84%	82%	35.74
1184	Lighting_Int	Fluorescent Delamping	Work Prescriptive	Other	RETRO	89.8	100.0%	89.8	0.011	0.011	11	\$18.50	100%	75%	100%	2%	84%	77%	11.19
1185	Lighting_Int	Lighting Occupancy Sensor	Work Prescriptive	Other	RETRO	466.4	30.0%	139.9	0.017	0.017	15	\$65.40	100%	75%	100%	2%	84%	71%	3.28
1186	Lighting_Int	Lighting Daylight Sensor	Work Prescriptive	Other	RETRO	597.2	28.0%	167.2	0.020	0.021	15	\$57.50	100%	100%	100%	2%	84%	84%	1.36
1187	Lighting_Int	Dual Occupancy / Daylight Sensor	Work Prescriptive	Other	RETRO	266.4	38.0%	101.2	0.012	0.012	15	\$75.00	100%	100%	100%	2%	84%	84%	0.63
1188 1189	Lighting_Int Lighting_Int	Luminaire-Level Lighting Controls Networked Lighting Control	Work Prescriptive Work Prescriptive	Other Other	RETRO RETRO	266.4	61.0% 35.0%	162.5 0.8	0.020	0.020	15 15	\$56.00 \$0.45	100% 75%	75% 75%	100%	2% 2%	84% 78%	73% 63%	7.81 7.81
1190	Lighting_Int	LED Exit Sign	Work Prescriptive	Other	RETRO	64.9	71.4%	46.4	0.006	0.006	5	\$32.50	25%	25%	100%	2%	90%	88%	1.79
1191	Lighting_Int	Advanced Lighting	Work Custom	Other	RETRO	2.4	42.0%	1.0	0.000	0.000	15	\$2.25	3%	3%	100%	2%	35%	26%	7.81
1192	Misc	Non-Refrigerated Vending Machine Controls	Work Prescriptive	Other	RETRO	385.4	61.4%	236.8	0.032	0.028	5	\$233.00	6%	6%	100%	2%	52%	49%	3.31
1193	Misc	Kitchen Exhaust Hood Demand Ventilation Control System	Work Custom	Other	MO	0.0	0.0%	0.0	0.000	0.000	20	\$1.04	0%	0%	100%	2%	81%	61%	0.00
1194	Misc	High Efficiency Hand Dryers	Work Prescriptive	Other	MO	261.6	83.0%	217.2	0.029	0.026	10	\$483.00	3%	3%	100%	2%	65%	60%	5.96
1195 1196	Misc Misc	ENERGY STAR Uninterrupted Power Supply Miscellaneous Custom	Work Prescriptive Work Custom	Other Other	RETRO RETRO	3,125.1 6.7	3.7% 15.0%	114.4	0.015	0.014	15 10	\$59.00 \$0.40	75% 75%	75% 75%	100%	2% 2%	81% 76%	78% 49%	8.04 5.96
1196	Motors	Pump and Fan Variable Frequency Drive Controls (Pumps)		Other	MO	2,087.7	27.7%	579.0	0.000	0.000	15	\$198.32	100%	75%	100%	2%	81%	71%	3.64
1198	Motors	Power Drive Systems	Work Custom	Other	RETRO	4.3	23.0%	1.0	0.000	0.000	15	\$0.13	100%	75%	100%	2%	81%	58%	8.37
1199	Motors	Switch Reluctance Motors	Work Midstream	Other	MO	33,405.7	30.6%	10,222.1	1.537	1.351	15	\$527.50	100%	100%	100%	2%	81%	81%	9.74
1200	Motors	Advanced Motors	Work Custom	Other	RETRO	8.5	11.8%	1.0	0.000	0.000	15	\$0.25	100%	75%	100%	2%	81%	54%	8.37
1201	Plug_Office	Energy Star Printer/Copier/Fax	Work Prescriptive	Other	MO	418.0	26.3%	110.0	0.015	0.013	6	\$0.00	0%	0%	100%	2%	97%	96%	0.00
1202 1203	Plug_Office Plug_Office	Advanced Power Strip – Teri 1 Commercial Use Smart Socket	Work Prescriptive Work Prescriptive	Other Other	RETRO RETRO	188.2 79.9	57.7% 60.6%	108.6 48.4	0.014	0.013	7	\$10.00 \$9.00	100%	65% 75%	100%	2%	81% 81%	79% 75%	4.44
1203	Plug_Office	Energy Star Server	Work Prescriptive	Other	MO	2,166.7	30.0%	650.0	0.006	0.006	9	\$9.00	50%	50%	100%	2% 2%	70%	63%	4.44 5.48
1204	Plug_Office	Server Virtualization	Work Custom	Other	RETRO	2,166.7	13.9%	301.1	0.040	0.036	9	\$26.97	100%	67%	100%	2%	81%	59%	5.48
1206	Plug_Office	Electrically Commutated Plug Fans in data centers	Work Prescriptive	Other	RETRO	86,783.0	18.2%	15,778.0	2.106	1.863	15	\$480.00	100%	100%	100%	2%	81%	81%	15.86
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Appendix C. Nonresidential Measure Assumptions

						Base		Per Unit	Dor Hoit	Per Unit							MAP	RAP	
Measure #	End-Use	Measure Name	Program	Building Type	Replacement	(Standard)	% Elec	Per Unit Elec	Per Unit Summer	Winter	EE EUL	Measure	MAP	RAP	Base	EE	MAP Adoption		UCT Score
					Туре	Annual Electric	Savings	Savings	NCP kW	NCP kW		Cost	Incentive	Incentive	Saturation	n Saturation	Rate	Rate	
1207	Plug_Office	Computer Room Air Conditioner Economizer	Work Prescriptive	Other	RETRO	764.0	46.9%	358.0	0.048	0.042	15	\$82.00	100%	75%	100%	2%	81%	73%	8.04
1208	Plug_Office	High Efficiency CRAC unit	Work Prescriptive	Other	MO	8,940.1	25.3%	2,264.8	0.302	0.267	20	\$750.00	100%	75%	100%	2%	81%	68%	9.68
1209	Plug_Office	Data Center Hot/Cold Aisle Configuration	Work Custom	Other	RETRO	13.3	7.5%	1.0	0.000	0.000	10	\$0.23	100%	75%	100%	2%	81%	55%	5.96
1210	Plug_Office	Advanced IT	Work Custom	Other	RETRO	5.0	20.0%	1.0	0.000	0.000	4	\$0.08	100%	80%	100%	2%	81%	60%	2.70
1211 1212	Refrigeration Refrigeration	Strip Curtains Floating Head Pressure Controls	Work Prescriptive Work Prescriptive	Other Other	RETRO RETRO	36.6 1,228.0	50.0% 25.0%	18.3 307.0	0.003	0.002	15	\$10.22 \$431.00	25% 25%	25% 25%	100% 100%	2% 2%	53% 48%	49% 40%	2.74 6.02
1213	Refrigeration	Electronically Commutated (EC) Walk-In Evaporator Fan Mo		Other	RETRO	2,883.6	55.0%	1,586.0	0.224	0.034	15	\$305.00	100%	75%	100%	2%	86%	84%	22.22
1214	Refrigeration	Evaporator Fan Motor Controls	Work Prescriptive	Other	RETRO	1,297.6	22.6%	293.0	0.041	0.032	13	\$161.75	75%	75%	100%	2%	66%	49%	7.39
1215	Refrigeration	Variable Speed Condenser Fan	Work Prescriptive	Other	RETRO	3,157.9	47.5%	1,500.0	0.212	0.166	15	\$1,170.00	50%	50%	100%	2%	54%	43%	8.17
1216	Refrigeration	Door Heater Controls for Cooler	Work Prescriptive	Other	RETRO	578.6	41.5%	240.1	0.034	0.027	10	\$79.50	100%	75%	39%	2%	74%	62%	3.49
1217	Refrigeration	Automated Door Closer for Refrigerator	Work Prescriptive	Other	RETRO	1,259,892.8	0.2%	2,398.7	0.339	0.266	8	\$502.00	100%	75%	35%	2%	74%	63%	29.09
1218	Refrigeration	Aerofoils for Open Display Cases	Work Prescriptive	Other	RETRO RETRO	45,880.0	10.0%	4,588.0 779.1	0.649	0.508	10	\$311.54 \$390.00	100%	88%	20%	2%	74% 67%	74%	6.06
1219 1220	Refrigeration Refrigeration	Display Case Door Retrofit, Medium Temp Electronically Commutated (EC) Reach-In Evaporator Fan N	Work Prescriptive	Other Other	RETRO	1,558.3 2,883.6	50.0% 55.0%	1,586.0	0.110	0.086 0.176	15 15	\$390.00	75% 100%	75% 75%	26% 9%	2% 2%	86%	58% 84%	2.55 22.22
1221	Refrigeration	Q-Sync Motor for Walk-In and Reach-in Evaporator Fan Mo		Other	RETRO	2,090.6	24.1%	504.6	0.071	0.056	10	\$96.00	100%	75%	34%	2%	74%	67%	5.24
1222	Refrigeration	Night Covers for Coolers	Work Prescriptive	Other	RETRO	1,510.5	9.0%	136.0	0.019	0.015	5	\$42.00	50%	50%	43%	2%	69%	64%	3.36
1223	Refrigeration	Door Heater Controls for Freezer	Work Prescriptive	Other	RETRO	2,016.2	32.5%	655.3	0.093	0.073	10	\$90.77	100%	75%	42%	2%	74%	68%	9.53
1224	Refrigeration	Automated Door Closer for Freezer	Work Prescriptive	Other	RETRO	1,259,892.8	0.6%	6,948.8	0.983	0.769	8	\$502.00	100%	75%	28%	2%	74%	70%	84.28
1225	Refrigeration	Night Covers for Freezers	Work Prescriptive	Other	RETRO	2,349.3	9.0%	211.3	0.030	0.023	5	\$42.00	100%	75%	100%	2%	74%	66%	3.36
1226 1227	Refrigeration Refrigeration	Refrigeration - Custom Retro-commissioning_Refrigerator Optimization	Work Custom Work Custom	Other Other	RETRO RETRO	6.7 4.8	15.0% 21.0%	1.0	0.000	0.000	10	\$0.40 \$0.22	75% 75%	75% 75%	100%	2% 2%	68% 71%	42% 49%	6.06
1228	Refrigeration	ESTAR Refrigerated Vending Machine	Work Prescriptive	Other	MO	1,277.5	12.0%	153.3	0.000	0.000	 14	\$500.00	2%	2%	100%	2%	52%	45%	3.36 7.79
1229	Refrigeration	Refrigerated Vending Machine Controls	Work Prescriptive	Other	RETRO	1,662.9	23.5%	390.1	0.055	0.043	5	\$245.00	25%	25%	100%	2%	52%	46%	3.36
1230	Refrigeration	Commercial Ice Marker	Work Prescriptive	Other	MO	5,550.9	7.9%	440.3	0.062	0.049	9	\$222.00	50%	50%	100%	2%	61%	55%	3.68
1231	Refrigeration	LED Refrigerated Display Case Lighting Average 6W/LF	Work Prescriptive	Other	MO	114.6	73.7%	84.5	0.012	0.009	9	\$11.00	100%	75%	100%	2%	74%	68%	11.29
1232	Refrigeration	Advanced Refrigeration	Work Custom	Other	RETRO	8.0	12.5%	1.0	0.000	0.000	20	\$33.70	0%	0%	100%	2%	31%	19%	9.84
1233	Ventilation	Pump and Fan Variable Frequency Drive Controls (Fans)	Work Midstream	Other	RETRO	11,882.8	59.0%	7,010.0	1.395	0.976	15	\$2,250.00	100%	75%	100%	2%	76%	62%	12.90
1234 1235	Ventilation WholeBldg_HVAC	Cogged V-Belt (Synchronous)	Work Prescriptive Work Custom	Other Other	RETRO RETRO	17,237.2 12.5	3.1% 8.0%	534.4	0.092	0.064	15 15	\$381.00 \$0.40	50% 100%	50% 75%	100%	2%	58% 74%	45% 42%	8.74
1233	WholeBldg HVAC	HVAC - Energy Management System GREM Controls	Work Prescriptive	Other	RETRO	0.0	0.0%	0.0	0.000	0.000	15	\$0.40	0%	0%	100%	2% 2%	74%	74%	0.00
1237	WholeBldg HVAC	Demand Control Ventilation	Work Prescriptive	Other	RETRO	1,925.0	20.0%	385.0	0.061	0.048	10	\$235.60	50%	50%	100%	2%	58%	47%	6.29
1238	WholeBldg_HVAC	High Efficiency DOAS	Work Custom	Other	RETRO	5.2	35.7%	1.9	0.000	0.000	15	\$15.22	1%	1%	100%	2%	31%	19%	5.76
1239	WholeBldg_HVAC	Advanced Rooftop Controls	Work Prescriptive	Other	RETRO	0.0	0.0%	0.0	0.000	0.000	10	\$0.00	0%	0%	100%	2%	74%	74%	0.00
1240	WholeBldg_HVAC	Retro-commissioning_Bld Optimization	Work Custom	Other	RETRO	6.7	15.0%	1.0	0.000	0.000	15	\$0.12	100%	75%	100%	2%	74%	53%	8.49
1241	WholeBldg_HVAC	Commercial Weatherstripping	Work Prescriptive	Other	RETRO	222.3	2.0%	4.4	0.001	0.001	10	\$8.00	3%	3%	100%	2%	48%	40%	6.29
1242 1243	WholeBldg_HVAC WholeBldg	Advanced HVAC WholeBlg - Com RET	Work Custom Work Prescriptive	Other Other	RETRO RETRO	8.3 6.7	12.0% 15.0%	1.0	0.000	0.000	15 15	\$0.50 \$0.40	100%	75% 75%	100%	2% 2%	74% 81%	39% 66%	8.49 8.49
1244	WholeBldg	COM Competitions	Work Custom	Other	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.40	0%	0%	100%	2%	75%	56%	0.49
1245	WholeBldg	Business Energy Reports	Work Custom	Other	RETRO	312.5	0.3%	1.0	0.000	0.000	2	\$0.20	30%	30%	100%	2%	75%	56%	1.47
1246	WholeBldg	Building Benchmarking	Work Custom	Other	RETRO	0.0	0.0%	0.0	0.000	0.000	2	\$0.22	0%	0%	100%	2%	75%	56%	0.00
1247	WholeBldg	Strategic Energy Management	Work SEM	Other	RETRO	0.0	0.0%	0.0	0.000	0.000	5	\$0.27	0%	0%	100%	2%	75%	56%	0.00
1248	WholeBldg	BEIMS	Work Prescriptive	Other	RETRO	49.8	2.0%	1.0	0.000	0.000	2	\$0.44	14%	14%	100%	2%	75%	56%	1.47
1249	WholeBldg	Building Operator Certification Payor Distribution Equipment Ungrades (Transformers)	Work SEM	Other	RETRO	13,644.0	0.3%	34.1	0.005	0.004	3	\$0.29	100%	100%	100%	2%	75%	56%	15.35
1250 1251	WholeBldg_NC	Power Distribution Equipment Upgrades (Transformers) WholeBlg - Com NC	Work Custom Work Prescriptive	Other Other	RETRO NC	990.2 4.0	0.6% 25.0%	5.5 1.0	0.001	0.001	30 15	\$6.27 \$0.40	50% 100%	50% 75%	100%	2% 2%	56% 81%	36% 68%	12.73 8.49
1252	Compressed Air	Efficient Air Compressor Equipment	Work Custom	Industrial	MO	8.8	11.3%	1.0	0.000	0.000	13	\$0.41	100%	75%	100%	25%	81%	44%	7.71
1253	Compressed Air	Efficient Air Compressor Controls	Work Custom	Industrial	RETRO	15.2	6.6%	1.0	0.000	0.000	3	\$0.12	100%	75%	100%	25%	81%	57%	2.18
1254	Compressed Air	Process Improvement - Air Compressor	Work Custom	Industrial	RETRO	20.0	5.0%	1.0	0.003	0.000	15	\$0.51	100%	75%	100%	25%	81%	41%	58.94
1255	HVAC	Efficient HVAC Equipment	Work Custom	Industrial	MO	7.7	13.0%	1.0	0.000	0.000	15	\$0.19	100%	75%	100%	25%	74%	47%	7.75
1256	HVAC	Efficient HVAC O&M	Work Custom	Industrial	RETRO	33.3	3.0%	1.0	0.000	0.000	3	\$0.09	100%	63%	100%	50%	74%	53%	1.99
1257 1258	Lighting_Int Lighting_Int	Efficient Lighting Equipment Efficient Lighting O&M	Work Prescriptive Work Custom	Industrial Industrial	RETRO RETRO	33.3	42.0%	1.0	0.000	0.000	15	\$0.17 \$0.07	100%	75% 72%	100%	25% 25%	84% 84%	76% 62%	10.10
1258	Lighting_Int Lighting_Int	Advanced Lighting Controls	Work Custom Work Custom	Industrial	RETRO	2.4	42.0%	1.0	0.000	0.000	15	\$0.07	25%	22%	100%	25% 25%	48%	40%	12.08
1260	Motors	Efficient MachDr Equipment	Work Custom	Industrial	MO	8.3	12.0%	1.0	0.000	0.000	15	\$0.17	100%	75%	100%	25%	81%	55%	5.77
1261	Motors	Efficient MachDr O&M	Work Custom	Industrial	RETRO	33.3	3.0%	1.0	0.000	0.000	3	\$0.10	75%	63%	100%	25%	79%	59%	1.49
1262	Process Heat	Efficient ProcHeat Equipment	Work Custom	Industrial	MO	33.3	3.0%	1.0	0.000	0.000	15	\$0.17	100%	75%	100%	25%	81%	55%	8.52
1263	Process Heat	Efficient ProcHeat O&M	Work Custom	Industrial	RETRO	33.3	3.0%	1.0	0.000	0.000	3	\$0.08	100%	77%	100%	25%	81%	60%	2.18
1264	Process Heat	Process Improvement - Heat	Work Custom	Industrial	RETRO	20.0	5.0%	1.0	0.003	0.000	15	\$0.09	100%	66%	100%	25%	81%	59%	58.94
1265 1266	Process Refrig	Efficient ProcRefrig Equipment Efficient ProcRefrig O&M	Work Custom	Industrial	MO RETRO	6.4	15.7% 3.0%	1.0	0.000	0.000	15 3	\$0.18 \$0.11	100%	75% 57%	100%	25% 25%	81% 81%	54% 58%	7.89
1266	Process Refrig Process Refrig	Process Improvement - Refrigeration and Cooling	Work Custom Work Custom	Industrial Industrial	RETRO	33.3 7.7	13.0%	1.0	0.000	0.000	10	\$0.11	100%	57% 75%	100%	25% 25%	81%	50%	2.02
1268	Process Other	Other Process Equip	Work Custom	Industrial	MO	3.9	25.6%	1.0	0.000	0.000	11	\$0.27	100%	75%	100%	25%	81%	47%	7.17
1269	Process Other	Other Process O&M	Work Custom	Industrial	RETRO	14.3	7.0%	1.0	0.000	0.000	11	\$0.30	100%	75%	100%	25%	81%	49%	7.17
1270	Process Other	Process Improvement - Other	Work Custom	Industrial	RETRO	10.0	10.0%	1.0	0.002	0.000	10	\$0.22	100%	75%	100%	25%	81%	53%	24.03
1271	WholeBldg	Power Distribution (Transformers)	Work Custom	Industrial	RETRO	178.6	0.6%	1.0	0.000	0.000	30	\$1.17	50%	50%	100%	25%	51%	40%	13.46
1272 1273	WholeBldg	Strategic Energy Management	Work SEM	Industrial	RETRO	33.3	3.0%	1.0	0.000	0.000	3	\$0.09	100%	68%	100%	25%	75%	56%	2.30
	Water_WW	Water Supply & Wastewater treatment pumps and process	E VVORK CUSTOM	Industrial	RETRO	5.4	18.5%	1.0	0.000	0.000	11	\$0.45	50%	50%	100%	25%	66%	42%	4.60

Appendix C. Nonresidential Measure Assumptions

Measure #	End-Use	Measure Name	Program	Building Type	Replacement Type	Base (Standard) Annual Electric	% Elec Savings	Per Unit Elec Savings	Per Unit Summer NCP kW		EE EUL	Measure Cost	MAP Incentive	RAP Incentive	Base Saturation	EE Saturation	MAP Adoption Rate	RAP Adoption Rate	UCT Score
1274	Motors	Efficient Motor Pmp Equipment - Q1 Cost	Work Prescriptive	Agriculture	MO	7.6	13.1%	1.0	0.000	0.000	15	\$0.01	100%	100%	100%	25%	81%	81%	57.65
1275	Motors	Efficient Motor Pmp Equipment - Q2 Cost	Work Prescriptive	Agriculture	MO	7.6	13.1%	1.0	0.000	0.000	15	\$0.02	100%	100%	100%	25%	81%	81%	19.22
1276	Motors	Efficient Motor Pmp Equipment - Q3 Cost	Work Prescriptive	Agriculture	MO	7.6	13.1%	1.0	0.000	0.000	15	\$0.05	100%	100%	100%	25%	81%	81%	6.92
1277	Motors	Efficient Motor Pmp O&M	Work Custom	Agriculture	RETRO	33.3	3.0%	1.0	0.000	0.000	15	\$0.10	100%	63%	100%	25%	81%	59%	5.77
1278	Refrigeration	Efficient Refrigeration Equipment	Work Custom	Agriculture	MO	6.6	15.1%	1.0	0.000	0.000	15	\$0.18	100%	75%	100%	25%	74%	48%	7.89
1279	Refrigeration	Refrigeration Equipment O&M	Work Custom	Agriculture	RETRO	33.3	3.0%	1.0	0.000	0.000	3	\$0.11	100%	57%	100%	25%	74%	53%	2.02
1280	Lighting_Int	Efficient Lighting	Work Prescriptive	Agriculture	MO	2.4	42.0%	1.0	0.000	0.000	15	\$0.17	100%	75%	100%	25%	84%	76%	10.10
1281	Lighting_Int	Grow Lighting	Work Prescriptive	Agriculture	RETRO	2.6	39.0%	1.0	0.000	0.000	15	\$0.27	100%	75%	100%	50%	84%	71%	10.10
1282	Ventilation	Efficient Ventilation	Work Custom	Agriculture	MO	1.9	54.0%	1.0	0.000	0.000	10	\$0.32	100%	75%	100%	25%	76%	43%	5.74
1283	WholeBldg	Efficient Dehumidification	Work Custom	Agriculture	MO	3.7	27.0%	1.0	0.000	0.000	10	\$0.19	100%	75%	100%	25%	81%	54%	5.74
1284	WholeBldg	Efficient HVAC	Work Custom	Agriculture	MO	7.7	13.0%	1.0	0.000	0.000	15	\$0.19	100%	75%	100%	25%	81%	54%	7.75
1285	WholeBldg	Mid-Tier IT Improvements - Improved Practice	Work Custom	Data Center	RETRO	114.2	2.5%	2.9	0.000	0.000	3	\$0.10	100%	63%	11%	22%	81%	60%	5.11
1286	WholeBldg	Mid-Tier IT Improvements - Best Practice	Work Custom	Data Center	RETRO	114.2	19.0%	22.0	0.003	0.003	3	\$0.10	100%	63%	10%	22%	81%	60%	44.44
1287	WholeBldg	Mid-Tier IT Infrastructure Improvements - Improved Practic	e Work Custom	Data Center	RETRO	91.5	24.2%	25.2	0.002	0.002	15	\$0.19	100%	75%	11%	22%	81%	60%	172.85
1288	WholeBldg	Mid-Tier IT Infrastructure Improvements - Best Practice	Work Custom	Data Center	RETRO	91.5	64.0%	66.6	0.007	0.007	15	\$0.19	100%	75%	10%	22%	81%	60%	506.04
1289	WholeBldg	High End IT Improvements- Improved Practice	Work Custom	Data Center	RETRO	114.2	2.5%	2.9	0.000	0.000	3	\$0.10	100%	63%	23%	25%	81%	60%	5.11
1290	WholeBldg	High End IT Improvements- Best Practice	Work Custom	Data Center	RETRO	114.2	19.0%	22.0	0.003	0.003	3	\$0.10	100%	63%	16%	25%	81%	60%	44.44
1291	WholeBldg	High End IT Infrastructure Improvements - Improved Practic	ce Work Custom	Data Center	RETRO	69.2	29.0%	23.4	0.002	0.002	15	\$0.19	100%	75%	23%	25%	81%	60%	161.13
1292	WholeBldg	High End IT Infrastructure Improvements - Best Practice	Work Custom	Data Center	RETRO	69.2	65.3%	52.9	0.006	0.006	15	\$0.19	100%	75%	16%	25%	81%	60%	397.43
1293	WholeBldg	Hyperscale IT Improvements - Improved Practice	Work Custom	Data Center	RETRO	379.5	2.5%	9.6	0.001	0.001	3	\$0.10	100%	63%	34%	70%	81%	76%	16.98
1294	WholeBldg	Hyperscale IT Improvements - Best Practice	Work Custom	Data Center	RETRO	379.5	19.0%	73.0	0.009	0.009	3	\$0.10	100%	63%	7%	70%	81%	76%	147.67
1295	WholeBldg	Hyperscale IT Infrastructure Improvements - Improved Prac	ti Work Custom	Data Center	RETRO	62.8	36.6%	28.2	0.002	0.002	15	\$0.19	100%	75%	34%	70%	81%	76%	193.45
1296	WholeBldg	Hyperscale IT Infrastructure Improvements - Best Practice	Work Custom	Data Center	RETRO	62.8	59.5%	45.7	0.004	0.004	15	\$0.19	100%	75%	7%	70%	81%	76%	334.74





2024 POTENTIAL STUDY

March 2025

FINAL REPORT