

FACT SHEET

An **AEP** Company

LEADERSHIP

Steve Baker

President & Chief Operating Officer

Vacant

Vice President, Distribution Operations

Dave Lucas

Vice President, Regulatory & Finance

Katie Davis

Vice President, Ext. Affairs & Cust. Exp.

David Hoffman

Vice President, Generating Assets

Brian Bergsma

Director, Government Affairs

Andrew Williamson

Director, Regulatory Services

Dona Seger-Lawson

Director, Regulatory Services

Scott Huebner

Director, Distribution Region Operations

Subin Mathew

Director, Reliability & Grid Modernization

Bill King

Director, Bus. Operations Support

Stephanny Smith

Director, Communications

FINANCIAL INFO

2023 Operating Revenues

\$2,305,195,850

2023 Net Income

\$335,873,067

OPERATING INFO

Electric Sales MW-hours in 2023

Retail 17,503,941 Wholesale 5,862,370

Total 23,366,311

Energy Use Residential

809 kW-hours avg/month

9,708 kW-hours avg/year

Average Cost Residential

16.4 cents/kW-hour

Wholesale Customers 2023 Peak

398 MW

Record System Peak

Winter 3,952 MW (1/14/2015) Summer 4,837 MW (7/21/2011)

Plant in Service 2023

\$10,730,000,000 before depreciation

Distribution Lines

20,839 miles

Transmission Lines

3,891 miles

Number of Employees

 Indiana
 847

 Michigan
 1,175

 Total
 2,022

Number of Sq. Miles Served

Indiana 3,198 Michigan 1,375

Number of Counties Served

Indiana 24 Michigan 6

Number of Cities/Communities

Indiana 118 Michigan 46



CONTACT INFO

Indiana Michigan Power

P.O. Box 60

Fort Wayne, Indiana 46801 Indiana: 800-311-4634 Michigan: 800-311-6424

CONNECT

Website: IndianaMichiganPower.com

Facebook: Indiana Michigan Power
LinkedIN: Indiana-Michigan-Power

X/Twitter: @IN MI Power Instagram: @IN MI Power

Economic Development: <u>AEPED.com</u>
Energy Efficiency: <u>ElectricIdeas.com</u>
App: IndianaMichiganPower.com/app

Jobs: <u>AEP.com/careers</u>

BALANCED ENERGY MIX

Our capacity is **more than 60% emission-free**, and actual energy delivered in 2023 was **more than 87% emission-free**.



NUCLEAR 2,278 MW | 53.2%

D.C. Cook | Bridgman, MI



SOLAR 34.7 MW | 0.8%

St. Joseph Deer Creek Twin Branch Olive Watervliet Granger, IN Marion, IN Mishawaka, IN New Carlisle, IN Watervliet, MI



WIND 450 MW | 10.5%

Headwaters | Winchester, IN
Fowler Ridge I | Fowler, IN
Fowler Ridge II | Fowler, IN
Wildcat 1 | Windfall, IN



HYDRO 22.4 MW | 0.5%

Elkhart, IN Twin Branch, IN Berrien Springs, MI Buchanan, MI Constantine, MI Mottville, MI



COAL 1.497 MW | 35.0%

Rockport 1* |

Rockport, IN
Multiple Locations

*I&M also owns 1,310 MW of merchant generation at Rockport 2

I&M CUSTOMER BREAKDOWN

	Residential	Commercial	Industrial	Other	Total
Indiana	420,556	57,685	4,333	1,551	484,125
Michigan	112,986	19,098	848	507	133,639
TOTAL	533,542	76,783	5,181	2,058	617,764

I&M's LARGEST CUSTOMERS

Steel Dynamics

IN TEK

Air Products & Chemicals

Ardagh Group

Alliance Cloud Services, LLC Parkview North Hospital

Messer, LLC

Metal Technologies

Auburn, LLC

Ball State University

University of Notre Dame

AMERICAN ELECTRIC POWER AT A GLANCE

Address

1 Riverside Plaza Columbus, Ohio 43215 614.716.1000

President and CEO

Bill Fehrman

2023 Operating Earnings

\$2.7 billion

2023 Operating Earnings/Share

\$5.25

2023 Revenues

\$19 billion

Assets

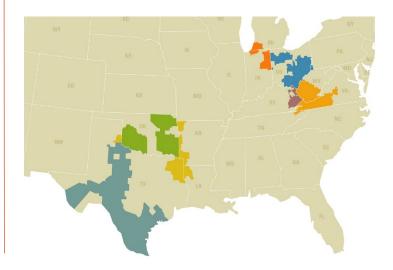
\$97 billion

Employees

Approx. 16,000

States Served

Arkansas Indiana Kentucky Louisiana Michigan Ohio Oklahoma Tennessee Texas Virginia West Virginia



Service Territory

Approx. 200,000 square miles

Transmission Lines

Approx. 40,000 miles

Distribution Lines

Approx.

225,000 miles

Generating Capacity

Approx. 23 GW

U.S. Customers

Approx. 5.6 million

2022 U.S.

Electricity Sales

Approx.

193 million MW/h